Downtown Garbage Collection

Existing Conditions and Recommendation

Activity	Units	Minutes/Day/Activity					Total	%	$	Annual Cost per unit	Current Annual Revenue per unit	Monthly Cost per unit	Note
		Mon	Tue	Wed	Thu	Fri							
Garbage Receptacles	95	104	104	104	104	164	580	20.64%	$83,428	-	-	-	
Single Family Residential	45	48	48	48	48	48	240	8.54%	$34,522	$767	$151.80	$63.93	
Single Family Condos	51	260	0	0	0	0	260	9.25%	$37,399	$733	$151.80	$61.11	
Small Commercial	124	294	294	294	294	294	1470	52.31%	$211,447	$1,705	$357.64	$142.10	$29.80 per customer per month
Small Commercial Mon AM	124	160	0	0	0	0	160	5.69%	$23,015	$186		$15.47	
Small Commercial Riv/5P	13	100	0	0	0	0	100	3.56%	$14,384	$1,106	$178.81	$92.21	
		966	446	446	446	506	2810	100.00%	$404,195				
$46.70/commercial can/month													
Garbage Receptacles	95	104	0	104	0	104	312	21.97%	$44,879	-			Transfer to PWSW441CORC
Single Family Residential	45	48	0	0	0	0	48	3.38%	$6,904	$153			Transfer to PWSW441CORC
Single Family Condos	51	130	0	0	0	0	130	9.15%	$18,699	$367			Transfer to PWSW441CORC
Small Commercial	213	134	134	134	134	134	670	47.18%	$96,374	$452.46		$37.70	One sweep per day
Small Commercial Mon AM	213	160	0	0	0	0	160	11.27%	$23,015	$108.05		$9.00	
Small Commercial Riv/5P	13	0	0	0	100	0	100	7.04%	$14,384	$1,106			Transfer to PWSW441CORC
		576	134	238	234	238	1420	100.00%	$204,255				