

Downtown Garbage Collection

- Originally proposed to delete FY 13 budget for PWSW441CODC
 - \$404,296 Expense
 - \$45,674 Revenue
- PWSW441CODC includes multiple activities
 - Garbage/litter receptacles
 - Single Family Residential
 - Single Family Condos
 - Small Commercial – Downtown
 - Small Commercial – Riverside/Five Points
- Small Commercial Downtown allocation of existing budget = \$234,462, still creating a big gap between revenue and expense
- Meetings with DVI and their invited Downtown business owners
 - Presented options to eliminating City service
 - Individual owners contract with their own waste hauler
 - The group of owners contract with one waste hauler and share expense
 - The City provide a small network of trash dumpsters – would be a revenue neutral alternative
 - Business owners in attendance resoundingly wanted to keep near the existing level of service and requested being charged a higher fee in lieu of losing City service
- Recommendation
 - Provide only one garbage pickup per day; service had evolved into two sweeps per day over time
 - Move activities not associated with Small Commercial Downtown to a more appropriate account
 - Acknowledge the different levels of garbage production per business by creating a “per can” basis for fee -- \$46.70/commercial can/month
 - PWSW441CODC budget
 - \$119,365 revenue
 - \$119,365 expense