

Name	Job Description 8/17/12	Current Yearly Salary	Job Description Proposed Budget	FY 2012/13 Proposed Salary	Dollar Inc. (Dec.)	Percentage Inc. (Dec.)
Lester, Wesley H	AUDIO-VISUAL PRODUCTION SPECIALIST/PHOTOGRAPHER SENIOR	\$ 49,768.56	AUDIO-VISUAL PRODUCTION SPECIALIST/PHOTO	\$ 49,768.56	\$ -	0.00%
Austin, Tonya M	AUDIO-VISUAL PRODUCTION SPECIALIST/PHOTOGRAPHER/SPE	39,999.96	ADMINISTRATIVE AIDE	39,999.96	\$ -	0.00%
Delgado, Deborah C (Debbie)	PUBLIC COMMUNICATIONS OFFICER	54,999.96	PUBLIC COMMUNICATIONS OFFICER	54,999.96	\$ -	0.00%
Deal, Jessica Adams	ADMINISTRATIVE AIDE - MA	101,500.08	ADMINISTRATIVE AIDE - MA	101,500.10	\$ 0.02	0.00%
Bowling, Karen Elizabeth	CHIEF ADMINISTRATIVE OFFICER	210,000.00	CHIEF ADMINISTRATIVE OFFICER	200,000.00	\$ (10,000.00)	-4.76%
Jones, Mia Lanese	ADMINISTRATIVE AIDE - MA	91,200.00	ADMINISTRATIVE AIDE - MA	91,200.00	\$ -	0.00%
Brown, LaQuieta T	ADMINISTRATIVE AIDE - MA - NE	35,000.04	ADMINISTRATIVE AIDE - MA - NE	35,000.04	\$ -	0.00%
Brown, Alvin	MAYOR	138,473.52	MAYOR	139,214.40	\$ 740.88	0.54%
Ferguson, Cleveland III	ADMINISTRATIVE AIDE - MA	135,000.00	ADMINISTRATIVE AIDE - MA	135,000.00	\$ -	0.00%
Spears, Angela Petrice	ADMINISTRATIVE AIDE - MA	75,000.08	ADMINISTRATIVE AIDE - MA	73,000.08	\$ -	0.00%
Rubio, Mario Victor	ADMINISTRATIVE AIDE - MA	101,500.08	ADMINISTRATIVE AIDE - MA	101,500.10	\$ 0.02	0.00%
Hill, Anthony Carl	ADMINISTRATIVE AIDE - MA	101,500.08	ADMINISTRATIVE AIDE - MA	101,500.10	\$ 0.02	0.00%
Hunt, David M	PUBLIC COMMUNICATIONS OFFICER	55,000.08	PUBLIC COMMUNICATIONS OFFICER	55,000.08	\$ -	0.00%
Barth, Michelle Ann	ADMINISTRATIVE AIDE - MA	83,000.04	ADMINISTRATIVE AIDE - MA	83,000.04	\$ -	0.00%
Croft, James Paul III	PUBLIC COMMUNICATIONS OFFICER	42,000.00	PUBLIC COMMUNICATIONS OFFICER	42,000.00	\$ -	0.00%
Hand, Christopher John (Chris)	ADMINISTRATIVE AIDE - MA	165,000.00	ADMINISTRATIVE AIDE - MA	165,000.00	\$ -	0.00%
Patent, Sarah Kirk	EXECUTIVE SECRETARY TO THE MAYOR	60,000.00	EXECUTIVE SECRETARY TO THE MAYOR	60,000.00	\$ -	0.00%
Cruse, Cedric Ivan	ADMINISTRATIVE AIDE - MA - NE	35,000.04	ADMINISTRATIVE AIDE - MA - NE	35,000.00	\$ (0.04)	0.00%
Wenderson, Monica Y	PUBLIC COMMUNICATIONS OFFICER	48,999.96	PUBLIC COMMUNICATIONS OFFICER	48,999.96	\$ -	0.00%
Dalley, Tiffani Nicole	ADMINISTRATIVE AIDE - MA - NE	45,000.00	ADMINISTRATIVE AIDE - MA - NE	45,000.00	\$ -	0.00%
Donovan, Diana Elizabeth	ADMINISTRATIVE AIDE - MA - NE	39,999.96	ADMINISTRATIVE AIDE - MA - NE	39,999.96	\$ -	0.00%
DeCamp, David Andrew	ADMINISTRATIVE AIDE - MA	99,999.96	ADMINISTRATIVE AIDE - MA	99,999.96	\$ -	0.00%
Kirlew, Jarmie L	TEMP - NOT REP - PROFESSIONAL	41,995.20	PUBLIC COMMUNICATIONS OFFICER	42,000.00	\$ 4.80	0.01%
Cruse, Cedric Ivan	PROJECT MANAGER/SPE	53,900.04	PROJECT MANAGER/SPE	53,900.04	\$ -	0.00%
Batson, Aleisha Luwan	PUBLIC COMMUNICATIONS OFFICER II	89,750.04	PUBLIC COMMUNICATIONS OFFICER II	89,750.00	\$ (0.04)	0.00%
Brockleman, Matthew P (Matt)	PUBLIC COMMUNICATIONS OFFICER	42,000.00	PUBLIC COMMUNICATIONS OFFICER	42,000.00	\$ -	0.00%
ALEXIS LAMBERT*	PUBLIC ACCOUNTABILITY OFFICER	80,000.00	PUBLIC ACCOUNTABILITY OFFICER	70,000.00	\$ (10,000.00)	-12.50%
Moran, Mary Kelley	TEMP - NOT REP - CLERICAL	31,054.40			\$ (10,054.40)	N/A
VACANCY			ADMINISTRATIVE AIDE - MA - NE	45,000.00	\$ 45,000.00	N/A
HYDE KEVIN E		2,144,642.08			\$ -	N/A
				2,139,333.34	\$ -	

* In process of being filled.