

FY 2012 Public Service Grant Funding

2012 Priority Populations

Proposed Funding \$2,327,217.00  
 Requested Funding \$5,123,294

Homeless Persons and Families  
 Low Income Persons and Families  
 Victims of Abuse and Neglect  
 Adults with Physical, Mental and Behavioral Disabilities

2009 Fund Distribution  
 \$ 1,805,271 79%  
 \$ 454,462 20%  
 \$ 17,494 1%  
 \$ 2,277,227 100%

Total

| Organization  | Program  | Sub-Category           | Priority Population             | Received FY 2010 | Received FY 2011 | Received FY 2012 | Oral Presentation optional (Yes/No) | Application Score from staff | 3-Year Average of Organization's Total Revenue | 2010 Organization Revenue | 2010 Management Overhead | 2010 Percentage of Management Overhead v Total Revenue | FY 2011 PSG Funds Unspent | \$ Increase/Decrease of Request Amount v Prior Year Received | FY 2013 Overall Program Budget Including PSG Funding |
|---|--|------------------------|---------------------------------|------------------|------------------|------------------|-------------------------------------|------------------------------|--|---------------------------|--------------------------|--|---------------------------|--|--|
| Community Connections of Jacksonville, Inc.                   | Case Management for Homeless Families at the Davis Center                      | 1-CM/ INFO & REF       | Homeless Persons and Families   | \$ -             | \$ -             | \$61,687         | YES                                 | 81                           | \$ 5,973,018                                   | \$ 6,215,390              | \$ 996,948               | 16.04%   |                           | \$16,313   | \$ 710,000   |
| Daniel Memorial, Inc.   | Project Prepare  | 1-CM/ INFO & REF       | Homeless Persons and Families   | \$ 27,495        | \$ 27,495        | \$19,903         | YES                                 | 83                           | \$ 10,578,206                                  | \$ 10,438,712             | \$ 1,404,716             | 13.46%   |                           | \$30,097   | \$ 206,822   |
| Help Center, Inc.   | Transitional Living and Recovery Program                                       | 1-CM/ INFO & REF       | Homeless Persons and Families   | \$ 49,979        | \$ 49,979        | \$34,251         | YES                                 | 65                           | \$ 381,146                                     | \$ 1,189,895              | \$ 335,811               | 85.04%   |                           | \$57,224   | \$ 435,930   |
| Jacksonville Area Sexual Minority Youth Network, Inc.         | Safety Net Program for LGBT Homeless Young Adults                              | 1-CM/ INFO & REF       | Homeless Persons and Families   | \$ -             | \$ -             | \$9,061          | YES                                 | 91                           | \$ 424,915                                     | \$ 451,377                | \$ 63,350                | 14.03%   |                           | \$13,703   | \$ 50,821  |
| Mission House, Inc.   | Case Management  | 1-CM/ INFO & REF       | Homeless Persons and Families   | \$ 16,287        | \$ 16,287        | \$13,933         | YES                                 | 89                           | \$ 406,535                                     | \$ 539,956                | \$ 66,790                | 12.37%   |                           | \$50,495   | \$ 151,478   |
| United Way of Northeast Florida, Inc.                         | United Way 211   | 1-CM/ INFO & REF       | Homeless Persons and Families   | \$ 10,360        | \$ 10,360        | \$10,128         | YES                                 | 93                           | \$ 24,391,841                                  | \$ 23,601,689             | \$ 2,303,540             | 9.76%  |                           | \$8,095  | \$ 695,026   |
| Clara White Mission, Inc.                                     | Comprehensive Emergency Services program                                       | 1-Served Meals         | Homeless Persons and Families   | \$ 69,493        | \$ 69,493        | \$36,157         | YES                                 | 83                           | \$ 1,857,695                                   | \$ 2,191,309              | \$ 61,349                | 2.80%  |                           | \$23,343   | \$ 314,980   |
| Community Connections of Jacksonville, Inc.                   | Davis Center Resident Assistants Program for Homeless Families                 | 1-Shelter              | Homeless Persons and Families   | \$ 68,441        | \$ 68,441        | \$62,393         | YES                                 | 85                           | \$ 5,973,018                                   | \$ 6,215,390              | \$ 996,948               | 16.04%   |                           | \$87,607   | \$ 710,000   |
| I.M. Sulzbacher Center for the Homeless, Inc.                 | Emergency Shelter Services for the Homeless                                    | 1-Shelter              | Homeless Persons and Families   | \$ 111,712       | \$ 111,712       | \$113,883        | YES                                 | 90                           | \$ 7,792,815                                   | \$ 7,570,085              | \$ 646,716               | 8.54%  |                           | \$9,530  | \$ 4,623,653   |
| The Salvation Army  | Homeless Emergency Services  | 1-Shelter              | Homeless Persons and Families   | \$ 40,149        | \$ 40,149        | \$38,490         | YES                                 | 82                           | \$ 10,889,795                                  | \$ 11,507,020             | \$ 1,829,616             | 15.90%   |                           | \$54,045   | \$ 724,260   |
| THORMINC, The House of Refuge Ministries, Inc.                | Resolve to Stop Violence Program   | 1-Shelter              | Homeless Persons and Families   | \$ -             | \$ -             | \$39,518         | YES                                 | 85                           | \$ 826,974                                     | \$ 977,299                | \$ 84,279                | 8.62%  |                           | \$48,482   | \$ 713,024   |
| River Region Human Services, Inc.                             | Andy's Place Housing   | 1-Shelter              | Homeless Persons and Families   | \$ 33,097        | \$ 33,097        | \$26,079         | YES                                 | 93                           | \$ 12,901,128                                  | \$ 12,734,052             | \$ 1,574,758             | 12.37%   |                           | \$32,304   | \$ 299,992   |
| Family Promise of Jacksonville Inc.                           | Family Promise   | 1-Shelter              | Homeless Persons and Families   | \$ 9,132         | \$ 9,132         | \$10,683         | YES                                 | 92                           | \$ 159,563                                     | \$ 141,000                | \$ 12,823                | 9.09%  |                           | \$7,317  | \$ 141,000   |
| Ronald McDonald House Charities of Jacksonville, Inc.         | Ronald McDonald House - Lodging  | 2-CM/ INFO & REF       | Homeless Persons and Families   | \$ 18,275        | \$ 18,275        | \$42,734         | YES                                 | 91                           | \$ 1,728,814                                   | \$ 1,983,271              | \$ 164,353               | 8.29%  |                           | \$35,381   | \$ 1,522,200   |
| Northeast Florida Healthy Start Coalition, Inc.               | The Azalea Project   | 2-CM/ INFO & REF       | Low Income Persons and Families | \$ 42,303        | \$ 42,303        | \$30,771         | YES                                 | 89                           | \$ 6,279,275                                   | \$ 6,270,324              | \$ 406,090               | 6.48%  | \$5,560.97                | \$43,001   | \$ 261,051   |
| Hands On Jacksonville, Inc.                                   | Handson Jacksonville's Community Engagement & Blueprint for Leadership Program | 2-Community Organizing | Low Income Persons and Families | \$ -             | \$ 75,428        | \$57,749         | YES                                 | 73                           | \$ 1,065,233                                   | \$ 1,095,450              | \$ 100,654               | 9.19%  |                           | \$2,251  | \$ 101,037   |
| Emergency Services & Homeless Coalition of Jacksonville, Inc. | Leadership to End Homelessness   | 2-Community Organizing | Low Income Persons and Families | \$ 31,777        | \$ 31,777        | \$20,007         | YES                                 | 92                           | \$ 1,700,774                                   | \$ 1,921,360              | \$ 54,603                | 2.84%  |                           | \$12,493   | \$ 1,902,651   |
| Northeast Florida Healthy Start Coalition, Inc.               | Make a Difference  | 2-Community Organizing | Low Income Persons and Families | \$ -             | \$ -             | \$0              | YES                                 | 82                           | \$ 6,279,275                                   | \$ 6,270,324              | \$ 406,090               | 6.48%  |                           | \$10,600   | \$ 21,022  |
| Family Foundations of Northeast Florida, Inc.                 | Ways To Work   | 2-Education            | Low Income Persons and Families | \$ 112,047       | \$ 112,047       | \$72,095         | YES                                 | 77                           | \$ 1,929,204                                   | \$ 1,513,158              | \$ 335,810               | 22.19%   |                           | \$45,623   | \$ 290,680   |
| Fresh Ministries, Inc.  | East Jax Neighborhood Resource Center's Network for Strengthening Families     | 2-Education            | Low Income Persons and Families | \$ -             | \$ -             | \$104,903        | YES                                 | 67                           | \$ 4,556,791                                   | \$ 2,992,320              | \$ 741,027               | 24.76%   |                           | \$114,281  | \$ 328,655   |
| Learn to Read, Inc.   | Jax Reads  | 2-Education            | Low Income Persons and Families | \$ 30,801        | \$ 30,801        | \$18,565         | YES                                 | 94                           | \$ 171,655                                     | \$ 145,590                | \$ 32,649                | 22.43%   |                           | \$21,860   | \$ 150,000   |
| Learn to Read, Inc.   | College Bound  | 2-Education            | Low Income Persons and Families | \$ -             | \$ -             | \$0              | YES                                 | 94                           | \$ 171,655                                     | \$ 145,590                | \$ 32,649                | 22.43%   |                           | \$27,515   | \$ 35,550  |

**2010 Fund Distribution**  
 1,298,772 54%  
 265,126 11%  
 622,020 26%  
 205,834 9%  
 2391752 100%

**2011 Fund Distribution**  
 1,630,444 66%  
 203,131 8%  
 526,380 21%  
 92,262 4%  
 2,452,217

**2012 Fund Distribution**  
 559148 24%  
 1241882 53%  
 180324 8%  
 345864 15%  
 2327218

|                 |      |      |
|-----------------|------|------|
| Top Rank        | 1    | 100% |
| 75th Percentile | 0.85 | 85%  |
| 50th Percentile | 0.75 | 75%  |
| Below 50        | 0.5  | 50%  |

**Distribution based on Allocation**  
 step 1 \$ -  
 step 2 \$ 3,084,391.60  
 step 3 \$ 2,327,217.00

| FY 2013 Overall Program Budget Excluding PSG Funding | FY 2013 PSG Funding % of Program | FY 2013 Organization Commitment to Program including other grants | Requested FY 2013 | # of Service | Unit Cost = Total Program Budget / Total Program Participants | Dr. Constance Hall (abstain) | Alexander Graham | Edgar Mathis | Arnold Tritt | Geoffrey Youngblood | Avg PSG Council FY 2012 Score % | % of Sum Total of Priority Population Sub Category | Notes | Request Net of Cap | Requested for Category | Available for Category | # in Category | PERCENTILE IN CATEGORY | Rank in Category | Allotted Funding |
|--|----------------------------------|---|-------------------|--------------|---|------------------------------|------------------|--------------|--------------|---------------------|---------------------------------|--|-------|--------------------|------------------------|------------------------|---------------|------------------------|------------------|------------------|
| \$ 632,000   | 10.99%                           | 89.01%  | \$78,000          | 180          | \$ 3,944.44   |                              | 83               | 79           | 85           | 91                  | 84.500%                         | 17.23%   |       | \$ 78,000          | \$ 324,890             | \$ 147,579             | 6             | 40%                    | 4                | \$ 39,000        |
| \$ 156,822   | 24.18%                           | 75.82%  | \$50,000          | 75           | \$ 2,757.63   |                              | 89               | 80           | 87           | 90                  | 86.500%                         | 17.64%   |       | \$ 50,000          | \$ 324,890             | \$ 147,579             | 6             | 100%                   | 1                | \$ 50,000        |
| \$ 344,455   | 20.98%                           | 79.02%  | \$91,475          | 160          | \$ 2,724.56   |                              | 67               | 65           | 65           | 81                  | 69.500%                         |  |       |                    |                        |                        |               |                        |                  |                  |
| \$ 28,057  | 44.79%                           | 55.21%  | \$22,764          | 30           | \$ 1,694.03   |                              | 95               | 89           | 75           | 60                  | 79.750%                         | 16.26%   |       | \$ 22,764          | \$ 324,890             | \$ 147,579             | 6             | 20%                    | 5                | \$ 11,382        |
| \$ 87,050  | 42.53%                           | 57.47%  | \$64,428          | 1515         | \$ 99.99  |                              | 88               | 85           | 78           | 91                  | 85.500%                         | 17.43%   |       | \$ 64,428          | \$ 324,890             | \$ 147,579             | 6             | 80%                    | 2                | \$ 48,321        |
| \$ 676,803   | 2.62%                            | 97.38%  | \$18,223          | 112834       | \$ 6.16   |                              | 94               | 85           | 80           | 80                  | 84.750%                         | 17.28%   |       | \$ 18,223          | \$ 324,890             | \$ 147,579             | 6             | 60%                    | 3                | \$ 9,112         |
| \$ 255,480   | 18.89%                           | 81.11%  | \$59,500          | 140000       | \$ 2.25   |                              | 90               | 83           | 95           | 91                  | 89.750%                         | 100.00%  |       | \$ 59,500          | \$ 59,500              | \$ 27,027              | 1             | 100%                   | 1                | \$ 59,500        |
| \$ 560,000   | 21.13%                           | 78.87%  | \$150,000         | 65700        | \$ 10.81  |                              | 90               | 80           | 87           | 94                  | 87.750%                         | 17.01%   |       | \$ 150,000         | \$ 530,331             | \$ 240,899             | 6             | 83%                    | 2                | \$ 112,500       |
| \$ 4,500,240   | 2.67%                            | 97.33%  | \$123,413         | 130000       | \$ 35.57  |                              | 95               | 85           | 95           | 95                  | 92.500%                         | 15.40%   |       | \$ 123,413         | \$ 530,331             | \$ 240,899             | 6             | 100%                   | 1                | \$ 123,413       |
| \$ 631,725   | 12.78%                           | 87.22%  | \$92,535          | 30002        | \$ 24.14  |                              | 90               | 77           | 80           | 95                  | 85.500%                         | 14.24%   |       | \$ 92,535          | \$ 530,331             | \$ 240,899             | 6             | 50%                    | 4                | \$ 46,268        |
| \$ 625,024   | 12.34%                           | 87.66%  | \$88,000          | 2400         | \$ 297.09   |                              | 82               | 80           | 65           | 89                  | 79.000%                         | 13.16%   |       | \$ 88,000          | \$ 530,331             | \$ 240,899             | 6             | 0%                     | 6                | \$ 44,000        |
| \$ 241,609   | 19.46%                           | 80.54%  | \$58,383          | 13870        | \$ 21.63  |                              | 88               | 88           | 86           | 85                  | 86.750%                         | 14.45%   |       | \$ 58,383          | \$ 530,331             | \$ 240,899             | 6             | 66%                    | 3                | \$ 29,192        |
| \$ 123,000   | 12.77%                           | 87.23%  | \$18,000          | 7300         | \$ 19.32  |                              | 85               | 87           | 75           | 90                  | 84.250%                         | 14.03%   |       | \$ 18,000          | \$ 530,331             | \$ 240,899             | 6             | 16%                    | 5                | \$ 9,000         |
| \$ 1,444,085   | 5.13%                            | 94.87%  | \$78,115          | 9600         | \$ 158.56   |                              | 93               | 86           | 70           | 90                  | 84.750%                         | 50.75%   |       | \$ 78,115          | \$ 151,887             | \$ 68,994              | 2             | 100%                   | 1                | \$ 78,115        |
| \$ 187,279   | 28.26%                           | 71.74%  | \$73,772          | 90           | \$ 2,900.57   |                              | 88               | 84           | 86           | 71                  | 82.250%                         | 49.25%   |       | \$ 73,772          | \$ 151,887             | \$ 68,994              | 2             | 0%                     | 2                | \$ 36,886        |
| \$ 41,037  | 59.38%                           | 40.62%  | \$60,000          | 81216        | \$ 1.24   |                              | 68               | 73           | 65           | 83                  | 72.250%                         | 29.98%   |       | \$ 60,000          | \$ 103,100             | \$ 46,832              | 3             | 0%                     | 3                | \$ 30,000        |
| \$ 1,870,151   | 1.71%                            | 98.29%  | \$32,500          | 2000         | \$ 951.33   |                              | 94               | 87           | 95           | 81                  | 89.250%                         | 37.03%   |       | \$ 32,500          | \$ 103,100             | \$ 46,832              | 3             | 100%                   | 1                | \$ 32,500        |
| \$ 10,422  | 50.42%                           | 49.58%  | \$10,600          | 50           | \$ 420.44   |                              | 85               | 80           | 80           | 73                  | 79.500%                         | 32.99%   |       | \$ 10,600          | \$ 103,100             | \$ 46,832              | 3             | 50%                    | 2                | \$ 5,300         |
| \$ 172,962   | 40.50%                           | 59.50%  | \$117,718         | 350          | \$ 830.51   |                              | 76               | 72           | 71           | 71                  | 72.500%                         | 12.95%   |       | \$ 117,718         | \$ 551,839             | \$ 250,669             | 7             | 16%                    | 6                | \$ 58,859        |
| \$ 109,471   | 66.69%                           | 33.31%  | \$219,184         | 1200         | \$ 273.88   |                              | 66               | 67           | 70           | 85                  | 72.000%                         | 12.86%   |       | \$ 219,184         | \$ 551,839             | \$ 250,669             | 7             | 0%                     | 7                | \$ 109,592       |
| \$ 109,575   | 26.95%                           | 73.05%  | \$40,425          | 500          | \$ 300.00   |                              | 90               | 89           | 94           | 78                  | 87.750%                         | 15.68%   |       | \$ 40,425          | \$ 551,839             | \$ 250,669             | 7             | 83%                    | 2                | \$ 30,319        |
| \$ 8,035   | 77.40%                           | 22.60%  | \$27,515          | 120          | \$ 296.25   |                              | 88               | 89           | 86           | 78                  | 85.250%                         | 15.23%   |       | \$ 27,515          | \$ 551,839             | \$ 250,669             | 7             | 66%                    | 3                | \$ 13,758        |

| Step 1. Determine Request Amount Net of \$250K Cap | Step 2. Compute Total Amount Requested for Category (See Categories Sheet column B) | Step 3. Compute Total Amount Available for Each Category (See Categories Sheet column E) | Step 4. Compute Total # of Orgs in Each Category (See Categories Sheet column F) | Step 5. Compute Total Percentile Rank for Each Org by Category. Based on column AD (Avg PSG Council FY 2011 Score %) | Step 6. Compute Rank for Each Org by Category. Based on column AD (Avg PSG Council FY 2011 Score %) | Step 7. Compute Initial Allotted Funding for Each Org based on criteria in cells W2..Z6) | Step 8. Adjust allotment to reflect maximum available for each category (if initial allotment exceeds maximum) | Step 9. Avg PSG Council Score   | Step 10. Compute Total Amount available in each group for Additional Allocations |   |                                     |                      |                                  |   |  |   |  |
|--|---|--|--|--|---|--|--|---------------------------------|--|---|-------------------------------------|----------------------|----------------------------------|---|--|---|--|
| percent of requested                               | Adjustment 1 reduce to max available for category                                   | Available for Additional Allocations   | Total Available for Group  | Amount to adjust   | Proportion of Amount Available for Adjustment   | Final Allocation   |  | Avg PSG Council FY 2013 Score % | Further Allocations  |   | \$ Increase / Decrease from FY 2012 | % of FY 2013 Request | Final PSG Council Recommendation | \$ difference top agencies request and received | Top Agencies Avg Score not receiving 100% of request | Public Service Grant Council Final Adjustment |  |
| 50%  | \$ 39,000   | \$ 39,000  | 97,579   | 35,297   | -   | 35,297   | 35,297   | 84.500%                         | \$ -   | - | 35,297                              | 45.25%               | 35,297                           |   |  | 35,297  |  |
| 100%   | \$ 50,000   | \$ -   | 97,579   | -  | -   | 50,000   | 50,000   | 86.500%                         | \$ -   | - | 22,505                              | 100.00%              | 50,000                           |   |  | 50,000  |  |
|  |   |  |  |  |   |  |  | 69.500%                         |  |   |                                     |                      |                                  |   |  | -   |  |
| 50%  | \$ 11,382   | \$ 11,382  | 97,579   | 10,301   | -   | 10,301   | 10,301   | 79.750%                         | \$ -   | - | 10,301                              | 45.25%               | 10,301                           |   |  | 10,301  |  |
| 75%  | \$ 48,321   | \$ 48,321  | 97,579   | 43,733   | -   | 43,733   | 43,733   | 85.500%                         | \$ -   | - | 27,446                              | 67.88%               | 43,733                           |   |  | 43,733  |  |
| 50%  | \$ 9,112  | 9111.5   | 97,579   | 8,246  | -   | 8,246  | 8,246  | 84.750%                         | 0  | - | (2,114)                             | 45.25%               | 8,246                            |   |  | 8,246   |  |
| 100%   | \$ 27,027   | \$ -   | -  | 27,027   | #DIV/0!   | 27,027   | 27,027   | 89.750%                         | \$ -   | - | (42,466)                            | 45.42%               | 27,027                           | \$ 32,473                                       | 89.750%  | 52,888  |  |
| 75%  | \$ 112,500  | \$ 112,500   | 117,486  | 54,852   | -   | 54,852   | 54,852   | 87.750%                         | \$ -   | - | (13,589)                            | 36.57%               | 54,852                           |   |  | 54,852  |  |
| 100%   | \$ 123,413  | \$ -   | 117,486  | -  | -   | 123,413  | 123,413  | 92.500%                         | \$ -   | - | 11,701                              | 100.00%              | 123,413                          |   |  | 123,413                                       |  |
| 50%  | \$ 46,268   | \$ 46,268  | 117,486  | 22,559   | -   | 22,559   | 22,559   | 85.500%                         | \$ -   | - | (15,931)                            | 24.38%               | 22,559                           |   |  | 22,559  |  |
| 50%  | \$ 44,000   | \$ 44,000  | 117,486  | 21,453   | -   | 21,453   | 21,453   | 79.000%                         | \$ -   | - | (18,065)                            | 24.38%               | 21,453                           |   |  | 21,453  |  |
| 50%  | \$ 29,192   | \$ 29,192  | 117,486  | 14,233   | -   | 14,233   | 14,233   | 86.750%                         | \$ -   | - | (11,846)                            | 24.38%               | 14,233                           |   |  | 14,233  |  |
| 50%  | \$ 9,000  | \$ 9,000   | 117,486  | 4,388  | -   | 4,388  | 4,388  | 84.250%                         | \$ -   | - | (6,295)                             | 24.38%               | 4,388                            |   |  | 4,388   |  |
| 100%   | \$ 68,994   | \$ -   | -  | -  | -   | 68,994   | 68,994   | 84.750%                         | \$ -   | - | 26,260                              | 88.32%               | 68,994                           | \$ 9,121  | 84.750%  | 78,115  |  |
| 50%  | \$ 36,886   | \$ 36,886  | -  | -  | -   | -  | -  | 82.250%                         | \$ -   | - | (42,303)                            | 0.00%                | -                                |   |  | 62,706  |  |
| 50%  | \$ 30,000   | \$ 30,000  | 14,332   | \$12,180   | -   | 12,180   | 12,180   | 72.250%                         | \$ -   | - | (45,569)                            | 20.30%               | -                                |   |  | -   |  |
| 100%   | \$ 32,500   | \$ -   | 14,332   | \$0  | -   | 32,500   | 32,500   | 89.250%                         | \$ -   | - | 12,493                              | 100.00%              | 32,500                           |   |  | 32,500  |  |
| 50%  | \$ 5,300  | \$ 5,300   | 14,332   | \$2,152  | -   | 2,152  | 2,152  | 79.500%                         | \$ -   | - | 2,152                               | 20.30%               | 2,152                            |   |  | 2,152   |  |
| 50%  | \$ 58,859   | \$ 58,859  | 182,939  | 42701.27283  | -   | 42,701   | 42,701   | 72.500%                         | \$ -   | - | (69,346)                            | 36.27%               | -                                |   |  | -   |  |
| 50%  | \$ 109,592  | \$ 109,592   | 182,939  | 79,507   | -   | 79,507   | 79,507   | 72.000%                         | \$ -   | - | (25,396)                            | 36.27%               | -                                |   |  | -   |  |
| 75%  | \$ 30,319   | \$ 30,319  | 182,939  | 21,996   | -   | 21,996   | 21,996   | 87.750%                         | \$ -   | - | 3,431                               | 54.41%               | 21,996                           |   |  | 21,996  |  |
| 50%  | \$ 13,758   | \$ 13,758  | 182,939  | 9,981  | -   | 9,981  | 9,981  | 85.250%                         | \$ -   | - | 9,981                               | 36.27%               | 9,981                            |   |  | 9,981   |  |

|   |  |                                  |  |            |            |           |     |    |               |               |              |        |             |           |              |
|---|--|----------------------------------|--|------------|------------|-----------|-----|----|---------------|---------------|--------------|--------|-------------|-----------|--------------|
| Lutheran Social Services of Northeast Florida, Inc. | Refugee Services program - Computer Skills Training                      | 2-Education                      | Low Income Persons and Families                          | \$ 9,646   | \$ 9,646   | \$21,360  | YES | 77 | \$ 15,732,054 | \$ 29,011,985 | \$ 963,412   | 3.32%  |             | \$22,907  | \$ 660,243   |
| United Way of Northeast Florida, Inc.               | Real Sense Prosperity Campaign   | 2-Education                      | Low Income Persons and Families                          | \$ 28,783  | \$ 28,783  | \$61,573  | YES | 94 | \$ 24,391,841 | \$ 23,601,689 | \$ 2,303,540 | 9.76%  |             | \$6,157   | \$ 436,287   |
| Women's Center of Jacksonville, Inc.                | Expanded Horizons  | 2-Education                      | Low Income Persons and Families                          | \$ 13,980  | \$ 13,980  | \$21,083  | YES | 83 | \$ 982,144    | \$982,495     | \$ 59,516    | 6.06%  |             | \$13,917  | \$ 81,970    |
| Beaches Emergency Assistance Ministry, Inc.         | Rent and Utility Assistance  | 2-Emergency Financial Assistance | Low Income Persons and Families                          | \$ 47,832  | \$ 47,832  | \$23,985  | YES | 92 | \$ 629,739    | \$ 736,849    | \$ 99,544    | 13.51% |             | \$51,265  | \$ 541,384   |
| Catholic Charities Bureau, Inc.                     | Emergency Assistance program   | 2-Emergency Financial Assistance | Low Income Persons and Families                          | \$ 26,916  | \$ 26,916  | \$42,706  | YES | 88 | \$ 3,694,385  | \$ 3,936,553  | \$ 201,655   | 5.12%  |             | \$7,294   | \$ 2,286,727 |
| Downtown Ecumenical Services                        | Emergency Assistance program   | 2-Emergency Financial Assistance | Low Income Persons and Families                          |            | \$ 33,275  | \$0       | YES | 78 | \$ 297,592    | \$ 267,952    | \$ 26,874    | 10.03% | \$7.28      | \$65,000  | \$ 136,990   |
| Lutheran Social Services of Northeast Florida, Inc. | Second Harvest Food Bank   | 2-Food                           | Low Income Persons and Families                          | \$ 107,506 | \$ 107,506 | \$138,893 | YES | 81 | \$ 15,732,054 | \$ 29,011,985 | \$ 963,412   | 3.32%  |             | \$111,007 | \$ 4,323,416 |
| Northeast Florida Community Action Agency, Inc.     | The Emergency Food Assistance Program                                    | 2-Food                           | Low Income Persons and Families                          | \$ 32,827  | \$ 32,827  | \$48,769  | YES | 82 | \$ 9,300,422  | \$ 13,912,937 | \$ 1,299,378 | 9.34%  |             | \$2,619   | \$ 60,774    |
| Trinity Evangelical Lutheran Church, Inc.           | Food Pantry  | 2-Food                           | Low Income Persons and Families                          | \$ -       | \$ 10,888  | \$14,815  | YES | 74 | \$ 377,427    | \$ 380,172    | \$ -         | 0.00%  |             | \$5,185   | \$ 52,500    |
| Urban Jacksonville, Inc.                            | Meals on Wheels  | 2-Food                           | Low Income Persons and Families                          | \$ 99,603  | \$ 99,603  | \$61,730  | YES | 89 | \$ 10,646,624 | \$ 12,174,098 | \$ 1,213,775 | 9.97%  |             | \$138,270 | \$ 1,585,151 |
| Apel Health Services Center, Inc.                   | Chronic Disease Prevention   | 2-Health Care                    | Low Income Persons and Families                          | \$ 19,398  | \$ 19,398  | \$20,166  | YES | 93 | \$ 111,205    | \$ 156,000    | \$ 87,000    | 55.77% | \$20.97     | \$6,433   | \$ 96,164    |
| Jacksonville Speech and Hearing Center, Inc.        | Audiology Services   | 2-Health Care                    | Low Income Persons and Families                          | \$ 38,328  | \$ 38,328  | \$24,133  | YES | 79 | \$ 813,656    | \$ 994,923    | \$ 84,924    | 8.54%  |             | \$20,867  | \$ 999,693   |
| Lutheran Social Services of Northeast Florida, Inc. | AIDS Care and Education - Intervention Program                           | 2-Health Care                    | Low Income Persons and Families                          | \$ -       | \$ -       | \$25,896  | YES | 87 | \$ 15,732,054 | \$ 29,011,985 | \$ 963,412   | 3.32%  |             | \$39,511  | \$ 911,114   |
| Vim Jax, Inc.                                       | Free Medical Clinic for the Low Income Working Uninsured of Duval County | 2-Health Care                    | Low Income Persons and Families                          | \$ -       | \$ -       | \$32,579  | YES | 75 | \$ 520,777    | \$ 523,049    | \$ 172,341   | 32.95% |             | \$47,421  | \$ 651,592   |
| Vision Is Priceless Council, Inc.                   | Adult Vision Care  | 2-Health Care                    | Low Income Persons and Families                          | \$ -       | \$ 18,057  | \$34,194  | YES | 85 | \$ 601,357    | \$ 1,074,080  | \$ 88,039    | 8.20%  |             | \$45,191  | \$ 120,777   |
| WE CARE Jacksonville, Inc.                          | We Care - Access to Health Care  | 2-Health Care                    | Low Income Persons and Families                          | \$ 33,463  | \$ 33,463  | \$40,180  | YES | 86 | \$ 278,204    | \$ 350,093    | \$ 2,776     | 0.79%  |             | \$26,330  | \$ 200,988   |
| Jacksonville Area Legal Aid, Inc.                   | Civil Legal Services   | 2-Legal Assistance               | Low Income Persons and Families                          | \$ 152,281 | \$ 152,281 | \$161,949 | YES | 98 | \$ 5,922,118  | \$ 6,614,424  | \$ 1,020,605 | 15.43% |             | \$78,505  | \$ 5,997,995 |
| Catholic Charities Bureau, Inc.                     | Lawn Care Employment Program   | 2-Workforce Development          | Homeless Persons and Families                            | \$ 27,443  | \$ 27,443  | \$27,510  | YES | 80 | \$ 3,694,385  | \$ 3,936,553  | \$ 395,325   | 10.04% |             | \$39,490  | \$ 221,095   |
| Family Support Services of North Florida, Inc.      | Job4Life   | 2-Workforce Development          | Low Income Persons and Families                          | \$ 73,286  | \$ 73,286  | \$108,142 | YES | 94 | \$ 44,751,525 | \$ 46,115,039 | \$ 2,537,653 | 5.50%  |             | \$86,058  | \$ 477,134   |
| Fresh Ministries, Inc.                              | Life Point Career  | 2-Workforce Development          | Low Income Persons and Families                          | \$ -       | \$ -       | \$0       | YES | 83 | \$ 4,556,791  | \$ 2,992,320  | \$ 741,027   | 24.76% |             | \$195,427 | \$ 340,648   |
| Northeast Florida Community Action Agency, Inc.     | CSBG - Family Self Sufficiency   | 2-Workforce Development          | Low Income Persons and Families                          | \$ 32,758  | \$ 32,758  | \$22,230  | YES | 82 | \$ 9,300,422  | \$ 13,912,937 | \$ 1,299,378 | 9.34%  |             | \$17,770  | \$ 108,116   |
| Operation New Hope                                  | Ready 4 Work   | 2-Workforce Development          | Low Income Persons and Families                          | \$ -       | \$ -       | \$0       | NO  | 89 | \$ 1,951,551  | \$ 1,698,474  | \$ 152,863   | 9.00%  | \$11,124.84 | \$213,211 | \$ 1,083,994 |
| Compassionate Families, Inc.                        | Grief Recovery and Support Services                                      | 3-CM/ INFO &Ref                  | Victims of Abuse and Neglect                             | \$ 13,121  | \$ 13,121  | \$10,817  | YES | 90 | \$ 191,188    | \$ 189,857    | \$ 5,002     | 2.63%  |             | \$29,228  | \$ 393,257   |
| Family Nurturing Center of Florida, Inc.            | Safe Swaps   | 3-CM/ INFO &Ref                  | Victims of Abuse and Neglect                             | \$ -       | \$ 57,705  | \$48,380  | YES | 89 | \$ 409,486    | \$ 300,763    | \$ 127,204   | 42.29% |             | \$49,788  | \$ 147,693   |
| Hubbard House, Inc.                                 | Hubbard House Outreach Program   | 3-CM/ INFO &Ref                  | Victims of Abuse and Neglect                             | \$ -       | \$ 29,273  | \$33,445  | YES | 92 | \$ 3,334,452  | \$ 3,380,950  | \$ 720,142   | 21.30% | \$10,507.89 | \$5,612   | \$ 326,906   |
| Hubbard House, Inc.                                 | Hubbard House Emergency Shelter/Services                                 | 3-Shelter                        | Victims of Abuse and Neglect                             | \$ 77,317  | \$ 77,317  | \$87,681  | YES | 94 | \$ 3,334,452  | \$ 3,380,950  | \$ 720,142   | 21.30% |             | \$44,203  | \$ 1,208,721 |
| Gateway Community Services, Inc.                    | SAGES  | 4-CM/ INFO & Ref                 | Adults with Physical, Mental and Behavioral Disabilities | \$ 36,446  | \$ 36,446  | \$63,526  | YES | 93 | \$ 14,885,479 | \$ 14,939,821 | \$ 2,343,547 | 15.69% |             | \$0       | \$ 67,274    |
| Opportunity Development, Inc.                       | Deaf Consumer Program  | 4-CM/ INFO & Ref                 | Adults with Physical, Mental and Behavioral Disabilities | \$ 32,332  | \$ 32,332  | \$12,105  | YES | 71 | \$ 1,360,467  | \$ 1,595,793  | \$ 415,558   | 26.04% |             | \$23,895  | \$ 39,741    |
| Opportunity Development, Inc.                       | Disabled Victims Advocate  | 4-CM/ INFO & Ref                 | Adults with Physical, Mental and Behavioral Disabilities | \$ 30,646  | \$ 30,646  | \$12,105  | YES | 69 | \$ 1,360,467  | \$ 1,595,793  | \$ 415,558   | 26.04% |             | \$23,895  | \$ 39,741    |
| Opportunity Development, Inc.                       | Temporary Loan Closet  | 4-CM/ INFO & Ref                 | Adults with Physical, Mental and Behavioral Disabilities | \$ 32,681  | \$ 32,681  | \$12,105  | YES | 65 | \$ 1,360,467  | \$ 1,595,793  | \$ 415,558   | 26.04% |             | \$23,895  | \$ 39,741    |
| Urban Jacksonville, Inc.                            | Community Care for the Elderly   | 4-CM/ INFO & Ref                 | Adults with Physical, Mental and Behavioral Disabilities |            |            | \$0       | YES | 90 | \$ 10,646,624 | \$ 12,174,098 | \$ 1,213,775 | 9.97%  |             | \$150,000 | \$ 2,670,042 |
| Youth Crisis Center, Inc.                           | Touchstone Village   | 4-CM/ INFO & Ref                 | Adults with Physical, Mental and Behavioral Disabilities | \$ 90,625  | \$ 90,625  | \$72,227  | YES | 95 | \$ 3,444,721  | \$ 4,188,990  | \$ 464,452   | 11.09% | \$1,874.00  | \$42,611  | \$ 293,224   |

|              |        |        |           |          |              |  |    |    |     |    |         |         |  |            |            |            |   |      |   |            |  |
|--------------|--------|--------|-----------|----------|--------------|--|----|----|-----|----|---------|---------|--|------------|------------|------------|---|------|---|------------|--|
| \$ 615,976   | 6.70%  | 93.30% | \$44,267  | 350      | \$ 1,886.41  |  | 74 | 75 | 65  | 85 | 74.750% | 13.35%  |  | \$ 44,267  | \$ 551,839 | \$ 250,669 | 7 | 33%  | 5 | \$ 22,134  |  |
| \$ 368,557   | 15.52% | 84.48% | \$67,730  | 5168     | \$ 84.42     |  | 94 | 89 | 95  | 75 | 88.250% | 15.77%  |  | \$ 67,730  | \$ 551,839 | \$ 250,669 | 7 | 100% | 1 | \$ 67,730  |  |
| \$ 46,970    | 42.70% | 57.30% | \$35,000  | 125      | \$ 655.76    |  | 86 | 80 | 80  | 71 | 79.250% | 14.16%  |  | \$ 35,000  | \$ 551,839 | \$ 250,669 | 7 | 50%  | 4 | \$ 17,500  |  |
| \$ 466,134   | 13.90% | 86.10% | \$75,250  | 2720     | \$ 199.04    |  | 90 | 87 | 94  | 86 | 89.250% | 34.76%  |  | \$ 75,250  | \$ 190,250 | \$ 86,420  | 3 | 50%  | 2 | \$ 37,625  |  |
| \$ 2,236,727 | 2.19%  | 97.81% | \$50,000  | 11496    | \$ 198.92    |  | 95 | 83 | 95  | 93 | 91.500% | 35.64%  |  | \$ 50,000  | \$ 190,250 | \$ 86,420  | 3 | 100% | 1 | \$ 50,000  |  |
| \$ 71,990    | 47.45% | 52.55% | \$65,000  | 306      | \$ 447.68    |  | 75 | 75 | 83  | 71 | 76.000% | 29.60%  |  | \$ 65,000  | \$ 190,250 | \$ 86,420  | 3 | 0%   | 3 | \$ 32,500  |  |
| \$ 4,073,518 | 5.78%  | 94.22% | \$249,900 | 20044625 | \$ 0.22      |  | 88 | 79 | 87  | 95 | 87.250% | 25.23%  |  | \$ 249,900 | \$ 521,288 | \$ 236,791 | 4 | 66%  | 2 | \$ 124,950 |  |
| \$ 9,386     | 84.56% | 15.44% | \$51,388  | 120000   | \$ 0.51      |  | 87 | 80 | 86  | 94 | 86.750% | 25.09%  |  | \$ 51,388  | \$ 521,288 | \$ 236,791 | 4 | 33%  | 3 | \$ 25,694  |  |
| \$ 32,500    | 38.10% | 61.90% | \$20,000  | 16,000   | \$ 3.28      |  | 83 | 75 | 71  | 98 | 81.750% | 23.64%  |  | \$ 20,000  | \$ 521,288 | \$ 236,791 | 4 | 0%   | 4 | \$ 10,000  |  |
| \$ 1,385,151 | 12.62% | 87.38% | \$200,000 | 253625   | \$ 6.25      |  | 85 | 85 | 100 | 90 | 90.000% | 26.03%  |  | \$ 200,000 | \$ 521,288 | \$ 236,791 | 4 | 100% | 1 | \$ 200,000 |  |
| \$ 69,565    | 27.66% | 72.34% | \$26,599  | 450      | \$ 213.70    |  | 89 | 88 | 94  | 88 | 89.750% | 18.23%  |  | \$ 26,599  | \$ 362,901 | \$ 164,845 | 6 | 100% | 1 | \$ 26,599  |  |
| \$ 954,693   | 4.50%  | 95.50% | \$ 45,000 | 4400     | \$ 227.20    |  | 75 | 75 | 71  | 75 | 74.000% | 15.03%  |  | \$ 45,000  | \$ 362,901 | \$ 164,845 | 6 | 0%   | 6 | \$ 22,500  |  |
| \$ 845,707   | 7.18%  | 92.82% | \$65,407  | 40       | \$ 22,777.85 |  | 85 | 82 | 70  | 95 | 83.000% | 16.86%  |  | \$ 65,407  | \$ 362,901 | \$ 164,845 | 6 | 60%  | 3 | \$ 32,704  |  |
| \$ 571,592   | 12.28% | 87.72% | \$80,000  | 6500     | \$ 100.24    |  | 84 | 75 | 80  | 65 | 76.000% | 15.44%  |  | \$ 80,000  | \$ 362,901 | \$ 164,845 | 6 | 20%  | 5 | \$ 40,000  |  |
| \$ 41,392    | 65.73% | 34.27% | \$79,385  | 1200     | \$ 100.65    |  | 88 | 80 | 85  | 71 | 81.000% | 16.46%  |  | \$ 79,385  | \$ 362,901 | \$ 164,845 | 6 | 40%  | 4 | \$ 39,693  |  |
| \$ 134,478   | 33.09% | 66.91% | \$66,510  | 31100    | \$ 6.46      |  | 86 | 81 | 95  | 92 | 88.500% | 17.98%  |  | \$ 66,510  | \$ 362,901 | \$ 164,845 | 6 | 80%  | 2 | \$ 49,883  |  |
| \$ 5,757,541 | 4.01%  | 95.99% | \$240,454 | 11,817   | \$ 507.57    |  | 89 | 92 | 70  | 60 | 77.750% | 100.00% |  | \$ 240,454 | \$ 240,454 | \$ 109,224 | 1 | 100% | 1 | \$ 240,454 |  |
| \$ 154,095   | 30.30% | 69.70% | \$67,000  | 1,820    | \$ 121.48    |  | 89 | 79 | 83  | 95 | 86.500% | 22.08%  |  | \$ 67,000  | \$ 709,838 | \$ 322,438 | 5 | 100% | 1 | \$ 67,000  |  |
| \$ 282,934   | 40.70% | 59.30% | \$194,200 | 100      | \$ 4,771.34  |  | 89 | 90 | 65  | 68 | 78.000% | 19.91%  |  | \$ 194,200 | \$ 709,838 | \$ 322,438 | 5 | 50%  | 3 | \$ 97,100  |  |
| \$ 145,221   | 57.37% | 42.63% | \$195,427 | 140      | \$ 2,433.20  |  | 85 | 79 | 60  | 75 | 74.750% | 19.08%  |  | \$ 195,427 | \$ 709,838 | \$ 322,438 | 5 | 25%  | 4 | \$ 97,714  |  |
| \$ 68,116    | 37.00% | 63.00% | \$40,000  | 40       | \$ 2,702.90  |  | 83 | 82 | 60  | 72 | 74.250% | 18.95%  |  | \$ 40,000  | \$ 709,838 | \$ 322,438 | 5 | 0%   | 5 | \$ 20,000  |  |
| \$ 870,783   | 19.67% | 80.33% | \$213,211 | 407      | \$ 2,663.38  |  | 80 | 88 | 65  | 80 | 78.250% | 19.97%  |  | \$ 213,211 | \$ 709,838 | \$ 322,438 | 5 | 75%  | 2 | \$ 159,908 |  |
| \$ 353,212   | 10.18% | 89.82% | \$40,045  | 8250     | \$ 47.67     |  | 80 | 85 | 65  | 91 | 80.250% | 30.69%  |  | \$ 40,045  | \$ 177,270 | \$ 80,524  | 3 | 0%   | 3 | \$ 20,023  |  |
| \$ 49,525    | 66.47% | 33.53% | \$98,168  | 8216     | \$ 17.98     |  | 90 | 84 | 95  | 90 | 89.750% | 34.32%  |  | \$ 98,168  | \$ 177,270 | \$ 80,524  | 3 | 50%  | 2 | \$ 49,084  |  |
| \$ 287,849   | 11.95% | 88.05% | \$39,057  | 3,447    | \$ 94.84     |  | 95 | 89 | 87  | 95 | 91.500% | 34.99%  |  | \$ 39,057  | \$ 177,270 | \$ 80,524  | 3 | 100% | 1 | \$ 39,057  |  |
| \$ 1,076,837 | 10.91% | 89.09% | \$131,884 | 13200    | \$ 91.57     |  | 98 | 88 | 87  | 95 | 92.000% | 100.00% |  | \$ 131,884 | \$ 131,884 | \$ 59,907  | 1 | 100% | 1 | \$ 131,884 |  |
| \$ 3,748     | 94.43% | 5.57%  | \$63,526  | 2519     | \$ 26.71     |  | 85 | 89 | 86  | 90 | 87.500% | 18.53%  |  | \$ 63,526  | \$ 436,364 | \$ 198,215 | 6 | 100% | 1 | \$ 63,526  |  |
| \$ 3,741     | 90.59% | 9.41%  | \$36,000  | 34       | \$ 1,168.85  |  | 75 | 71 | 66  | 82 | 73.500% | 15.56%  |  | \$ 36,000  | \$ 436,364 | \$ 198,215 | 6 | 40%  | 4 | \$ 18,000  |  |
| \$ 3,741     | 90.59% | 9.41%  | \$36,000  | 12       | \$ 3,311.75  |  | 70 | 69 | 66  | 71 | 69.000% |         |  |            |            |            |   |      |   |            |  |
| \$ 3,741     | 90.59% | 9.41%  | \$36,000  | 200      | \$ 198.71    |  | 68 | 65 | 80  | 75 | 72.000% | 15.25%  |  | \$ 36,000  | \$ 436,364 | \$ 198,215 | 6 | 20%  | 5 | \$ 18,000  |  |
| \$ 2,520,042 | 5.62%  | 94.38% | \$150,000 | 512      | \$ 5,214.93  |  | 90 | 87 | 94  | 65 | 84.000% | 17.79%  |  | \$ 150,000 | \$ 436,364 | \$ 198,215 | 6 | 60%  | 3 | \$ 75,000  |  |
| \$ 178,386   | 39.16% | 60.84% | \$114,838 | 25       | \$ 11,728.96 |  | 94 | 90 | 100 | 61 | 86.250% | 18.26%  |  | \$ 114,838 | \$ 436,364 | \$ 198,215 | 6 | 80%  | 2 | \$ 86,129  |  |

|      |            |            |         |         |         |    |         |         |         |      |   |           |         |         |                            |
|------|------------|------------|---------|---------|---------|----|---------|---------|---------|------|---|-----------|---------|---------|----------------------------|
| 50%  | \$ 22,134  | \$ 22,134  | 182,939 | 16,058  | -       | 0% | 16,058  | 16,058  | 74.750% | \$ - | - | (5,302)   | 36.27%  | 16,058  | 16,058                     |
| 100% | \$ 67,730  | \$ -       | 182,939 | -       | -       | 0% | 67,730  | 67,730  | 88.250% | \$ - | - | 6,157     | 100.00% | 67,730  | 67,730                     |
| 50%  | \$ 17,500  | 17500      | 182,939 | 12,696  | -       | 0% | 12,696  | 12,696  | 79.250% | 0    | - | (8,387)   | 36.27%  | 12,696  | 12,696                     |
| 50%  | \$ 37,625  | \$ 37,625  | 36,420  | 19,541  | -       | 0% | 19,541  | 19,541  | 89.250% | \$ - | - | (28,291)  | 25.97%  | 19,541  | 19,541                     |
| 100% | \$ 50,000  | \$ -       | 36,420  | -       | -       | 0% | 50,000  | 50,000  | 91.500% | \$ - | - | 23,084    | 100.00% | 50,000  | 50,000                     |
| 50%  | \$ 32,500  | \$ 32,500  | 36,420  | 16,879  | -       | 0% | 16,879  | 16,879  | 76.000% | \$ - | - | (16,396)  | 25.97%  | 16,879  | 16,879                     |
| 50%  | \$ 124,950 | \$ 124,950 | 36,791  | 28,616  | -       | 0% | 28,616  | 28,616  | 87.250% | \$ - | - | (110,277) | 11.45%  | 28,616  | 28,616                     |
| 50%  | \$ 25,694  | \$ 25,694  | 36,791  | 5,885   | -       | 0% | 5,885   | 5,885   | 86.750% | \$ - | - | (42,884)  | 11.45%  | 5,885   | 5,885                      |
| 50%  | \$ 10,000  | \$ 10,000  | 36,791  | 2,290   | -       | 0% | 2,290   | 2,290   | 81.750% | \$ - | - | (12,525)  | 11.45%  | 2,290   | 2,290                      |
| 100% | \$ 200,000 | 0          | 36,791  | -       | -       | 0% | 200,000 | 200,000 | 90.000% | 0    | - | 138,270   | 100.00% | 200,000 | 200,000                    |
| 100% | \$ 26,599  | \$ -       | 138,246 | -       | -       | 0% | 26,599  | 26,599  | 89.750% | \$ - | - | 6,433     | 100.00% | 26,599  | 26,599                     |
| 50%  | \$ 22,500  | \$ 22,500  | 138,246 | 16,834  | -       | 0% | 16,834  | 16,834  | 74.000% | \$ - | - | (7,299)   | 37.41%  | 16,834  | 16,834                     |
| 50%  | \$ 32,704  | \$ 32,704  | 138,246 | 24,468  | -       | 0% | 24,468  | 24,468  | 83.000% | \$ - | - | (1,428)   | 37.41%  | 24,468  | 24,468                     |
| 50%  | \$ 40,000  | 40000      | 138,246 | 29,927  | -       | 0% | 29,927  | 29,927  | 76.000% | 0    | - | (2,652)   | 37.41%  | 29,927  | 29,927                     |
| 50%  | \$ 39,693  | 39692.5    | 138,246 | 29,697  | -       | 0% | 29,697  | 29,697  | 81.000% | 0    | - | (4,497)   | 37.41%  | 29,697  | 29,697                     |
| 75%  | \$ 49,883  | 49882.5    | 138,246 | 37,321  | -       | 0% | 37,321  | 37,321  | 88.500% | 0    | - | (2,859)   | 56.11%  | 37,321  | 37,321                     |
| 100% | \$ 109,224 | \$ -       | -       | 109,224 | #DIV/0! | 0% | 109,224 | 109,224 | 77.750% | \$ - | - | (52,725)  | 45.42%  | 109,224 | \$ 131,230 77.750% 135,085 |
| 100% | \$ 67,000  | \$ -       | 255,438 | -       | -       | 0% | 67,000  | 67,000  | 86.500% | \$ - | - | 39,490    | 100.00% | 67,000  | 67,000                     |
| 50%  | \$ 97,100  | \$ 97,100  | 255,438 | 66,191  | -       | 0% | 66,191  | 66,191  | 78.000% | \$ - | - | (41,951)  | 34.08%  | 66,191  | 66,191                     |
| 50%  | \$ 97,714  | \$ 97,714  | 255,438 | 66,609  | -       | 0% | 66,609  | 66,609  | 74.750% | \$ - | - | 66,609    | 34.08%  | 66,609  | 66,609                     |
| 50%  | \$ 20,000  | \$ 20,000  | 255,438 | 13,634  | -       | 0% | 13,634  | 13,634  | 74.250% | \$ - | - | (19,124)  | 34.08%  | 13,634  | 13,634                     |
| 75%  | \$ 159,908 | \$ 159,908 | 255,438 | 109,005 | -       | 0% | 109,005 | 109,005 | 78.250% | \$ - | - | 109,005   | 51.13%  | 109,005 | 109,005                    |
| 50%  | \$ 20,023  | \$ 20,023  | 41,467  | 12,014  | -       | 0% | 12,014  | 12,014  | 80.250% | \$ - | - | 1,197     | 30.00%  | 12,014  | 12,014                     |
| 50%  | \$ 49,084  | \$ 49,084  | 41,467  | 29,452  | -       | 0% | 29,452  | 29,452  | 89.750% | \$ - | - | (18,928)  | 30.00%  | 29,452  | 29,452                     |
| 100% | \$ 39,057  | \$ -       | 41,467  | -       | 0%      | 0% | 39,057  | 39,057  | 91.500% | \$ - | - | 5,612     | 100.00% | 39,057  | 39,057                     |
| 100% | \$ 59,907  | \$ -       | -       | 59,907  | #DIV/0! | 0% | 59,907  | 59,907  | 92.000% | \$ - | - | (27,774)  | 45.42%  | 59,907  | \$ 71,977 92.000% 85,768   |
| 100% | \$ 63,526  | \$ -       | 134,689 | -       | -       | 0% | 63,526  | 63,526  | 87.500% | \$ - | - | -         | 100.00% | 63,526  | 63,526                     |
| 50%  | \$ 18,000  | \$ 18,000  | 134,689 | 12,299  | -       | 0% | 12,299  | 12,299  | 73.500% | \$ - | - | 194       | 34.16%  | 12,299  | 12,299                     |
|      |            |            |         |         |         |    |         |         | 69.000% |      |   |           |         |         | -                          |
| 50%  | \$ 18,000  | \$ 18,000  | 134,689 | 12,299  | -       | 0% | 12,299  | 12,299  | 72.000% | \$ - | - | 194       | 34.16%  | -       | -                          |
| 50%  | \$ 75,000  | \$ 75,000  | 134,689 | 51,244  | -       | 0% | 51,244  | 51,244  | 84.000% | \$ - | - | 51,244    | 34.16%  | 51,244  | 51,244                     |
| 75%  | \$ 86,129  | 86128.5    | 134,689 | 58,848  | -       | 0% | 58,848  | 58,848  | 86.250% | 0    | - | (13,379)  | 51.24%  | 58,848  | 58,848                     |

|   |  |                         |  |           |           |          |     |    |               |               |              |        |        |           |              |
|---|--|-------------------------|--|-----------|-----------|----------|-----|----|---------------|---------------|--------------|--------|--------|-----------|--------------|
| River Region Human Services, Inc.                   | Adult Substance Abuse Level 2 Residential Treatment        | 4-Health Care           | Adults with Physical, Mental and Behavioral Disabilities | \$ -      | \$ 48,300 | \$38,347 | YES | 90 | \$ 12,901,128 | \$ 12,734,052 | \$ 1,574,758 | 12.37% |        | \$30,653  | \$ 1,639,159 |
| New Heights   | Adults Developmental Training                              | 4-Health Care           | Adults with Physical, Mental and Behavioral Disabilities | \$ -      | \$ 13,283 | \$0      | YES | 68 | \$ 1,430,917  | \$ 1,348,883  | \$ 407,226   | 30.19% |        | \$33,000  | \$ 368,460   |
| The ARC of Jacksonville                             | Aging Well   | 4-Health Care           | Adults with Physical, Mental and Behavioral Disabilities | \$ -      | \$ -      | \$0      | YES | 81 | \$ 6,611,022  | \$ 6,626,085  | \$ 834,519   | 12.59% |        | \$44,823  | \$ 1,494,426 |
| Urban Jacksonville, Inc.                            | Intragrated Mental Health Services                         | 4-Health Care           | Adults with Physical, Mental and Behavioral Disabilities | \$ -      | \$ -      | \$0      | YES | 83 | \$ 10,646,624 | \$ 12,174,098 | \$ 1,213,775 | 9.97%  |        | \$100,000 | \$ 654,281   |
| Angelwood, Inc.                                     | Macaw Group Home   | 4-Shelter               | Adults with Physical, Mental and Behavioral Disabilities | \$ -      | \$ 15,342 | \$12,954 | YES | 98 | \$ 2,238,371  | \$ 2,351,348  | \$ 299,821   | 12.75% |        | \$5,394   | \$ 371,435   |
| Angelwood, Inc.                                     | Cheatham Trails Home                                       | 4-Shelter               | Adults with Physical, Mental and Behavioral Disabilities | \$ -      | \$ -      | \$0      | YES | 98 | \$ 2,238,371  | \$ 2,351,348  | \$ 299,821   | 12.75% |        | \$18,512  | \$ 323,859   |
| Hart Felt Ministries, Inc.                          | Hart Felt Ministries                                       | 4-Shelter               | Adults with Physical, Mental and Behavioral Disabilities | \$ -      | \$ -      | \$22,207 | YES | 89 | \$ 107,986    | \$ 125,625    | \$ 6,960     | 5.54%  |        | \$3,709   | \$ 108,588   |
| L'Arche Harbor House, Incorporated                  | Community Inclusion  | 4-Shelter               | Adults with Physical, Mental and Behavioral Disabilities | \$ 15,834 | \$ 15,834 | \$15,411 | YES | 85 | \$ 1,160,415  | \$ 1,209,601  | \$ 132,979   | 10.99% |        | \$21,592  | \$ 1,167,503 |
| Lutheran Social Services of Northeast Florida, Inc. | Representative payee                                       | 4-Shelter               | Adults with Physical, Mental and Behavioral Disabilities | \$ 10,235 | \$ 10,235 | \$25,683 | YES | 76 | \$ 15,732,054 | \$ 29,011,985 | \$ 963,412   | 3.32%  |        | \$25,239  | \$ 514,113   |
| Hope Haven Association, Incorporated                | Project Search   | 4-Workforce Development | Adults with Physical, Mental and Behavioral Disabilities | \$ 23,588 | \$ 23,588 | \$15,249 | YES | 84 | \$ 3,443,217  | \$ 3,447,860  | \$ 445,642   | 12.93% |        | \$2,751   | \$ 140,861   |
| North Florida School of Special Education, Inc.     | Transition Into Learning Employment Skills                 | 4-Workforce Development | Adults with Physical, Mental and Behavioral Disabilities | \$ 10,842 | \$ 10,842 | \$19,028 | YES | 94 | \$ 911,233    | \$ 937,629    | \$ 105,571   | 11.26% | \$0.17 | \$5,193   | \$ 176,848   |
| New Heights   | Supported Employment Training, Education and Work Services | 4-Workforce Development | Adults with Physical, Mental and Behavioral Disabilities |           |           | \$0      | YES | 75 | \$ 1,430,917  | \$ 1,348,883  | \$ 407,226   | 30.19% |        | \$53,000  | \$ 129,869   |
| Pine Castle, Inc.                                   |  | 4-Workforce Development | Adults with Physical, Mental and Behavioral Disabilities | \$ 66,137 | \$ 66,137 | \$61,637 | YES | 94 | \$ 4,175,058  | \$ 3,978,082  | \$ 626,002   | 15.74% |        | \$77,116  | \$ 1,904,519 |

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\$29,096.12

|                                  |
|----------------------------------|
| Priority Categories              |
| 1-CM/ INFO & REF                 |
| 1-Served Meals                   |
| 1-Shelter                        |
| 2-CM/ INFO & REF                 |
| 2-Community Organizing           |
| 2-Education                      |
| 2-Emergency Financial Assistance |
| 2-Food                           |
| 2-Health Care                    |
| 2-Legal Assistance               |
| 2-Workforce Development          |
| 3-CM/ INFO & REF                 |
| 3-Shelter                        |
| 4-CM/ INFO & REF                 |
| 4-Health Care                    |
| 4-Shelter                        |
| 4-Workforce Development          |

|                                  |
|----------------------------------|
| Row Labels                       |
| 1-other                          |
| 1-counseling                     |
| 1-education                      |
| 1-emergency Financial Assistance |
| 1-health Care                    |
| 1-Information and Referral       |
| 1-legal Assistance               |
| 1-shelter                        |
| 1-workforce development          |
| 2-counseling                     |
| 2-other                          |
| 2-shelter                        |
| 3-addiction treatment            |
| 3-counseling                     |
| 3-other                          |
| 3-screening                      |
| 3-shelter                        |
| 4-community Organizing           |
| 4-counseling                     |
| Grand Total                      |

|              |        |        |           |       |              |  |    |    |     |    |         |        |  |            |            |            |   |      |   |            |
|--------------|--------|--------|-----------|-------|--------------|--|----|----|-----|----|---------|--------|--|------------|------------|------------|---|------|---|------------|
| \$ 1,570,159 | 4.21%  | 95.79% | \$69,000  | 204   | \$ 8,035.09  |  | 88 | 85 | 87  | 74 | 83.500% | 26.51% |  | \$ 69,000  | \$ 246,823 | \$ 112,117 | 4 | 66%  | 2 | \$ 34,500  |
| \$ 335,460   | 8.96%  | 91.04% | \$33,000  | 42    | \$ 8,772.86  |  | 70 | 68 | 71  | 75 | 71.000% | 22.54% |  | \$ 33,000  | \$ 246,823 | \$ 112,117 | 4 | 0%   | 4 | \$ 16,500  |
| \$ 1,449,603 | 3.00%  | 97.00% | \$44,823  | 44    | \$ 33,964.23 |  | 80 | 78 | 75  | 61 | 73.500% | 23.33% |  | \$ 44,823  | \$ 246,823 | \$ 112,117 | 4 | 33%  | 3 | \$ 22,412  |
| \$ 554,281   | 15.28% | 84.72% | \$100,000 | 1000  | \$ 654.28    |  | 85 | 78 | 95  | 90 | 87.000% | 27.62% |  | \$ 100,000 | \$ 246,823 | \$ 112,117 | 4 | 100% | 1 | \$ 100,000 |
| \$ 353,087   | 4.94%  | 95.06% | \$18,348  | 1,825 | \$ 203.53    |  | 94 | 92 | 100 | 95 | 95.250% | 21.38% |  | \$ 18,348  | \$ 150,701 | \$ 68,455  | 5 | 75%  | 1 | \$ 18,348  |
| \$ 305,347   | 5.72%  | 94.28% | \$18,512  | 2190  | \$ 147.88    |  | 95 | 91 | 100 | 95 | 95.250% | 21.38% |  | \$ 18,512  | \$ 150,701 | \$ 68,455  | 5 | 75%  | 1 | \$ 18,512  |
| \$ 82,672    | 23.87% | 76.13% | \$25,916  | 4800  | \$ 22.62     |  | 90 | 85 | 94  | 93 | 90.500% | 20.31% |  | \$ 25,916  | \$ 150,701 | \$ 68,455  | 5 | 50%  | 3 | \$ 12,958  |
| \$ 1,130,500 | 3.17%  | 96.83% | \$37,003  | 7,020 | \$ 166.31    |  | 89 | 81 | 87  | 90 | 86.750% | 19.47% |  | \$ 37,003  | \$ 150,701 | \$ 68,455  | 5 | 25%  | 4 | \$ 18,502  |
| \$ 463,191   | 9.90%  | 90.10% | \$50,922  | 10974 | \$ 46.85     |  | 78 | 72 | 66  | 95 | 77.750% | 17.45% |  | \$ 50,922  | \$ 150,701 | \$ 68,455  | 5 | 0%   | 5 | \$ 25,461  |
| \$ 122,861   | 12.78% | 87.22% | \$18,000  | 12    | \$ 11,738.42 |  | 83 | 80 | 90  | 60 | 78.250% | 23.66% |  | \$ 18,000  | \$ 233,974 | \$ 106,281 | 4 | 33%  | 3 | \$ 9,000   |
| \$ 152,627   | 13.70% | 86.30% | \$24,221  | 24    | \$ 7,368.67  |  | 96 | 89 | 97  | 90 | 93.000% | 28.12% |  | \$ 24,221  | \$ 233,974 | \$ 106,281 | 4 | 100% | 1 | \$ 24,221  |
| \$ 76,869    | 40.81% | 59.19% | \$53,000  | 10    | \$ 12,986.90 |  | 69 | 75 | 66  | 60 | 67.500% |        |  |            |            |            |   |      |   |            |
| \$ 1,765,766 | 7.29%  | 92.71% | \$138,753 | 270   | \$ 7,053.77  |  | 95 | 89 | 94  | 90 | 92.000% | 27.82% |  | \$ 138,753 | \$ 233,974 | \$ 106,281 | 4 | 66%  | 2 | \$ 69,377  |

\$5,123,294

|      |             |           |        |        |   |    |              |         |         |      |           |          |         |           |    |         |
|------|-------------|-----------|--------|--------|---|----|--------------|---------|---------|------|-----------|----------|---------|-----------|----|---------|
| 50%  | \$ 34,500   | \$ 34,500 | 12,117 | 5,695  | - | 0% | 5,695        | 5,695   | 83.500% | \$ - | -         | (32,652) | 8.25%   | 5,695     |    | 5,695   |
| 50%  | \$ 16,500   | \$ 16,500 | 12,117 | 2,724  | - | 0% | 2,724        | 2,724   | 71.000% | \$ - | -         | 2,724    | 8.25%   | -         |    | -       |
| 50%  | \$ 22,412   | \$ 22,412 | 12,117 | 3,699  | - | 0% | 3,699        | 3,699   | 73.500% | \$ - | -         | 3,699    | 8.25%   | 3,699     |    | 3,699   |
| 100% | \$ 100,000  | \$ -      | 12,117 | -      | - | 0% | 100,000      | 100,000 | 87.000% | \$ - | -         | 100,000  | 100.00% | 100,000   |    | 100,000 |
| 100% | \$ 18,348   | \$ -      | 31,595 | -      | - | 0% | 18,348       | 18,348  | 95.250% | \$ - | -         | 5,394    | 100.00% | 18,348    |    | 18,348  |
| 100% | \$ 18,512   | \$ -      | 31,595 | -      | - | 0% | 18,512       | 18,512  | 95.250% | \$ - | -         | 18,512   | 100.00% | 18,512    |    | 18,512  |
| 50%  | \$ 12,958   | \$ 12,958 | 31,595 | 7,193  | - | 0% | 7,193        | 7,193   | 90.500% | \$ - | -         | (15,014) | 27.75%  | 7,193     |    | 7,193   |
| 50%  | \$ 18,502   | \$ 18,502 | 31,595 | 10,270 | - | 0% | 10,270       | 10,270  | 86.750% | \$ - | -         | (5,141)  | 27.75%  | 10,270    |    | 10,270  |
| 50%  | \$ 25,461   | \$ 25,461 | 31,595 | 14,133 | - | 0% | 14,133       | 14,133  | 77.750% | \$ - | -         | (11,550) | 27.75%  | 14,133    |    | 14,133  |
| 50%  | \$ 9,000    | \$ 9,000  | 82,060 | 9,423  | - | 0% | 9,423        | 9,423   | 78.250% | \$ - | -         | (5,826)  | 52.35%  | 9,423     |    | 9,423   |
| 100% | \$ 24,221   | \$ -      | 82,060 | -      | - | 0% | 24,221       | 24,221  | 93.000% | \$ - | -         | 5,193    | 100.00% | 24,221    |    | 24,221  |
|      |             |           |        |        |   |    |              |         | 67.500% |      |           |          |         |           |    | -       |
| 50%  | \$ 69,377   | \$ 69,377 | 82,060 | 72,637 | - | 0% | 72,637       | 72,637  | 92.000% | \$ - | -         | 11,000   | 52.35%  | 72,637    |    | 72,637  |
|      | \$3,084,392 |           |        |        |   |    | \$ 3,084,392 |         |         |      | 1,377,317 |          |         | 2,327,217 | \$ | 244,800 |