

Eliminated Positions Summary

GENERAL FUND - GSD

DEPARTMENT / DIVISION	No. of Positions	Budgetary	Savings
ADVISORY BOARDS & COMMISSIONS	1		\$40,694
CONST. TRADES QUALIFYING BOARD	1		\$40,694
EMPLOYEE SERVICES	10		\$594,931
OFFICE OF DIRECTOR	3		\$198,545
TALENT MANAGEMENT	7		\$396,387
FINANCE	4		\$309,195
ACCOUNTING	2		\$128,150
BUDGET OFFICE	2		\$181,045
HUMAN RIGHTS COMMISSION	2		\$102,152
JAX HUMAN RIGHTS COMMISSION	2		\$102,152
INTRA-GOVERNMENTAL SERVICES	22		\$1,120,451
ADMINISTRATIVE SERVICES	16		\$814,850
OFFICE OF DIRECTOR	4		\$209,778
PROCUREMENT	2		\$95,823
MAYOR'S OFFICE	5		\$0
INSPECTOR GENERAL	5		\$0
NEIGHBORHOODS	35		\$1,949,753
ANIMAL CARE & PROTECTIVE SERVICES	10		\$514,005
ENVIRONMENTAL QUALITY	8		\$577,526
HOUSING & COMMUNITY DEVELOPMENT	1		\$79,032
MOSQUITO CONTROL	2		\$73,035
MUNICIPAL CODE COMPLIANCE	11		\$503,913
OFFICE OF DIRECTOR	3		\$202,241
OFFICE OF THE SHERIFF	154		\$8,415,724
CORRECTIONS	35		\$1,718,592
INVESTIGATION&HOMELAND SECURITY	2		\$94,581
JSO - VARIOUS	99		\$5,990,274
PERSONNEL & PROF. STANDARD	5		\$135,920
POLICE SERVICES	12		\$430,953
SHERIFF-ADMINISTRATION	1		\$45,404
PARKS & RECREATION	16		\$653,160
OFFICE OF DIRECTOR	4		\$211,021
REC & COMMUNITY PROGRAMMING	12		\$442,139
PLANNING AND DEVELOPMENT	2		\$90,044
DEVELOPMENT SERVICES	2		\$90,044
PUBLIC LIBRARIES	71		\$3,638,635
JACKSONVILLE PUBLIC LIBRARIES	71		\$3,638,635
PUBLIC WORKS	119		\$5,880,547
ENGINEERING & CONSTRUCTION MGMT	29		\$1,613,685
OFFICE OF THE DIRECTOR	5		\$289,866
PUBLIC BUILDINGS	33		\$1,651,425
REAL ESTATE	4		\$180,030
R-O-W AND GROUNDS MAINTENANCE	40		\$1,882,406

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SOLID WASTE	8	\$263,135
SPECIAL SERVICES	9	\$463,775
BEHAVIORAL & HUMAN SERVICES	2	\$103,611
OFFICE OF DIRECTOR	2	\$105,005
SENIOR SERVICES	5	\$255,159
Grand Total	450	\$23,259,060

Eliminated Positions Summary

FUNDS OUTSIDE THE GENERAL FUND - GSD

DEPARTMENT / DIVISION	No. of Positions	Budgetary Savings
CLERK OF THE COURT	5	\$173,782
CLERK OF THE COURTS	5	\$173,782
EMPLOYEE SERVICES	3	\$203,453
COMPENSATION & BENEFITS	3	\$203,453
FINANCE	6	\$350,831
GENERAL EMPLOYEE PENSIONS	1	\$77,814
RISK MANAGEMENT	5	\$273,017
INTRA-GOVERNMENTAL SERVICES	12	\$773,369
FLEET MANAGEMENT	4	\$170,324
INFORMATION TECHNOLOGIES	8	\$603,045
JACKSONVILLE CHILDREN'S COMMISSION	2	\$125,110
JACKSONVILLE CHILDREN'S COMMISSION	2	\$125,110
NEIGHBORHOODS	1	\$33,826
ENVIRONMENTAL QUALITY	1	\$33,826
OFFICE OF ECONOMIC DEVELOPMENT	4	\$131,941
OFFICE OF ECONOMIC DEVELOPMENT	4	\$131,941
OFFICE OF GENERAL COUNSEL	8	\$727,401
OFFICE OF GENERAL COUNSEL	8	\$727,401
OFFICE OF THE SHERIFF	1	\$56,239
POLICE SERVICES	1	\$56,239
PARKS & RECREATION	1	\$60,396
REC & COMMUNITY PROGRAMMING	1	\$60,396
PUBLIC WORKS	4	\$175,289
SOLID WASTE	4	\$175,289
TAX COLLECTOR	7	\$288,667
BRANCH AGENCIES	6	\$234,108
CURRENT & DELINQUENT TAXES	1	\$54,559
Grand Total	54	\$3,100,306