

1 Introduced by the Council President at the request of the Mayor:

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3
4 **ORDINANCE 2011-732**

5 AN ORDINANCE REFORMING THE CITY OF
6 JACKSONVILLE GOVERNMENT PURSUANT TO CHAPTER 21
7 (EXECUTIVE BRANCH, GENERALLY), PART 2
8 (EXECUTIVE REORGANIZATION), ORDINANCE CODE;
9 PROVIDING FOR AN EXECUTIVE BRANCH DEPARTMENTAL
10 REORGANIZATION; REPEALING SECTION 20.102
11 (DIRECTOR OF EMPLOYEE RELATIONS), CHAPTER 20
12 (EXECUTIVE OFFICE OF THE MAYOR), ORDINANCE
13 CODE; REPEALING PART 2 (OFFICE OF INSPECTOR
14 GENERAL), CHAPTER 20 (EXECUTIVE OFFICE OF THE
15 MAYOR), ORDINANCE CODE, IN ITS ENTIRETY AND
16 RESERVING THE SECTION; CREATING PART 2
17 (EDUCATION COMMISSIONER), CHAPTER 20
18 (EXECUTIVE OFFICE OF THE MAYOR), ORDINANCE
19 CODE; CREATING CHAPTER 22 (MILITARY AFFAIRS,
20 VETERANS AND DISABLED SERVICES DEPARTMENT),
21 ORDINANCE CODE, AND AUTHORIZING A DIRECTOR;
22 REPEALING PART 4 (EQUAL BUSINESS
23 OPPORTUNITY/CONTRACT COMPLIANCE DIVISION),
24 CHAPTER 23 (CENTRAL OPERATIONS DEPARTMENT),
25 ORDINANCE CODE, AND RESERVING THE SECTION;
26 REPEALING PART 6 (PUBLIC INFORMATION
27 DIVISION), CHAPTER 23 (CENTRAL OPERATIONS
28 DEPARTMENT), ORDINANCE CODE, AND RESERVING THE
29 SECTION; REPEALING PART 7 (HUMAN RESOURCES
30 DIVISION), ORDINANCE CODE, CHAPTER 23 (CENTRAL
31 OPERATIONS DEPARTMENT), AND RESERVING THE

1 SECTION; AMENDING AND RE-TITLING CHAPTER 23
2 (CENTRAL OPERATIONS DEPARTMENT), ORDINANCE
3 CODE, TO THE INTRA-GOVERNMENTAL SERVICES
4 DEPARTMENT, REPEALING SECTION 23.102 (DEPUTY
5 DIRECTOR POSITION), AND CREATING PART 4 AND
6 AUTHORIZING THE CHIEF POSITION (INFORMATION
7 TECHNOLOGIES DIVISION); AMENDING SECTION
8 24.101 (ESTABLISHMENT; FUNCTION), AND
9 REPEALING SECTION 24.104 (DEPUTY DIRECTOR;
10 ESTABLISHMENT; POWERS AND DUTIES), CHAPTER 24
11 (FINANCE DEPARTMENT), ORDINANCE CODE;
12 CREATING CHAPTER 27 (SPECIAL SERVICES
13 DEPARTMENT), ORDINANCE CODE, AUTHORIZING THE
14 DIRECTOR POSITION, CREATING PART 2 AND
15 AUTHORIZING THE CHIEF POSITION (BEHAVIORAL AND
16 HUMAN SERVICES DIVISION), CREATING PART 3 AND
17 AUTHORIZING THE CHIEF POSITION (SENIOR
18 SERVICES DIVISION), AND ESTABLISHING A LIAISON
19 RELATIONSHIP WITH THE JACKSONVILLE CHILDREN'S
20 COMMISSION, THE OFFICE OF MEDICAL EXAMINER,
21 AND THE PUBLIC HEALTH DEPARTMENT; REPEALING
22 PART 2 (BEHAVIORAL AND HUMAN SERVICES
23 DIVISION), CHAPTER 28 (RECREATION AND
24 COMMUNITY SERVICES), ORDINANCE CODE, AND
25 RESERVING THE SECTION; REPEALING PART 5
26 (MILITARY AFFAIRS, VETERANS AND DISABLED
27 SERVICES DIVISION), CHAPTER 28 (RECREATION AND
28 COMMUNITY SERVICES), ORDINANCE CODE, AND
29 RESERVING THE SECTION; REPEALING PART 6 (ADULT
30 SERVICES DIVISION), CHAPTER 28 (RECREATION AND

1 COMMUNITY SERVICES), *ORDINANCE CODE*, AND
2 RESERVING THE SECTION; AMENDING AND RE-TITLING
3 CHAPTER 28 (RECREATION AND COMMUNITY
4 SERVICES), *ORDINANCE CODE*, TO RECREATION AND
5 PARKS DEPARTMENT, AND REPEALING SECTION 28.104
6 (DEPUTY DIRECTOR), AND REPEALING SECTION
7 28.105 (FUNCTIONS AND DUTIES OF THE DEPUTY
8 DIRECTOR); AMENDING SECTION 30.101
9 (ESTABLISHMENT; DIRECTOR OF THE PLANNING AND
10 DEVELOPMENT DEPARTMENT; DEPUTY DIRECTOR),
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13 DEPUTY DIRECTOR; REPEALING PART 7 (INDUSTRIAL
14 TECHNICAL ADVISORY COMMITTEE), CHAPTER 30
15 (PLANNING AND DEVELOPMENT DEPARTMENT),
16 *ORDINANCE CODE*, IN ITS ENTIRETY; AMENDING
17 SECTION 30.104 (FUNCTIONS), PART 1
18 (ORGANIZATION), CHAPTER 30 (PLANNING AND
19 DEVELOPMENT DEPARTMENT), *ORDINANCE CODE*;
20 AMENDING SECTION 30.301 (ESTABLISHMENT;
21 RESPONSIBILITIES), PART 3 (CURRENT PLANNING
22 DIVISION), CHAPTER 30 (PLANNING AND
23 DEVELOPMENT DEPARTMENT), *ORDINANCE CODE*;
24 REPEALING SECTION 31.102 (DEPUTY
25 DIRECTOR/ASSISTANT FIRE CHIEF), CHAPTER 31
26 (FIRE AND RESCUE DEPARTMENT), *ORDINANCE CODE*;
27 REPEALING PART 9 (ADMINISTRATIVE SERVICES),
28 CHAPTER 31 (FIRE AND RESCUE DEPARTMENT),
29 *ORDINANCE CODE*, IN ITS ENTIRETY; AMENDING
30 SECTION 32.104 (DEPUTY DIRECTORS), CHAPTER 32

1 (PUBLIC WORKS DEPARTMENT), *ORDINANCE CODE*, TO
2 PROVIDE FOR ONE DEPUTY DIRECTOR POSITION;
3 CREATING CHAPTER 33 (EMPLOYEE SERVICES),
4 *ORDINANCE CODE*, AND AUTHORIZING THE DIRECTOR
5 POSITION, CREATING THE TALENT MANAGEMENT
6 DIVISION AND AUTHORIZING THE CHIEF POSITION,
7 CREATING THE COMPENSATION AND BENEFITS
8 DIVISION AND AUTHORIZING THE CHIEF POSITION,
9 CREATING THE EMPLOYEE AND LABOR RELATIONS
10 DIVISION AND AUTHORIZING THE CHIEF POSITION;
11 REPEALING CHAPTER 34 (INFORMATION TECHNOLOGY
12 DEPARTMENT), *ORDINANCE CODE*, IN ITS ENTIRETY
13 AND RESERVING THE SECTION; REPEALING PART 6
14 (PARKING FACILITIES AND ENFORCEMENT DIVISION),
15 CHAPTER 35 (ENVIRONMENTAL AND COMPLIANCE
16 DEPARTMENT), *ORDINANCE CODE*, IN ITS ENTIRETY
17 AND RESERVING THE SECTION; REPEALING PART 7
18 (CONSUMER AFFAIRS DIVISION), CHAPTER 35
19 (ENVIRONMENTAL AND COMPLIANCE DEPARTMENT),
20 *ORDINANCE CODE*, IN ITS ENTIRETY AND RESERVING
21 THE SECTION; AMENDING AND RE-TITLING CHAPTER
22 35 (ENVIRONMENTAL AND RESOURCE MANAGEMENT
23 DEPARTMENT), *ORDINANCE CODE*, TO THE
24 NEIGHBORHOODS DEPARTMENT, ESTABLISHING A
25 LIAISON RELATIONSHIP WITH THE JACKSONVILLE
26 PUBLIC LIBRARY, REPEALING SECTION 35.103
27 (DEPUTY DIRECTOR ESTABLISHED; QUALIFICATIONS
28 AND DUTIES OF DEPUTY DIRECTOR), AND CREATING
29 PART 7 AND AUTHORIZING THE CHIEF POSITION
30 (HOUSING AND COMMUNITY DEVELOPMENT DIVISION);

1 AMENDING SECTIONS 51.104 (POWERS AND DUTIES)
2 AND 51.107 (EXECUTIVE DIRECTOR; EMPLOYEES),
3 PART 1 (GENERAL), CHAPTER 51 (JACKSONVILLE
4 CHILDREN'S COMMISSION), ORDINANCE CODE, TO
5 AMEND CONTRACT AUTHORITY AND TO PROVIDE
6 MAYORAL APPOINTMENT AND COUNCIL CONFIRMATION
7 OF THE DIRECTOR; AMENDING SECTION 51.206
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12 PROVIDE MAYORAL APPOINTMENT AND COUNCIL
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15 DEPARTMENT), ORDINANCE CODE, IN ITS ENTIRETY
16 AND RESERVING THE SECTION; CREATING CHAPTER 55
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18 AMENDING SECTION 111.105 (NEIGHBORHOOD SPECIAL
19 EVENT AND ACTIVITIES TRUST FUNDS), PART 1
20 (PARKS, RECREATION, CULTURE AND
21 ENTERTAINMENT), CHAPTER 111 (SPECIAL REVENUE
22 AND TRUST ACCOUNTS), ORDINANCE CODE; AMENDING
23 SECTION 111.155 (SPORTS AND ENTERTAINMENT
24 BOARD TRUST FUND), PART 1 (PARKS, RECREATION,
25 CULTURE AND ENTERTAINMENT), CHAPTER 111
26 (SPECIAL REVENUE AND TRUST ACCOUNTS),
27 ORDINANCE CODE; AMENDING SECTION 111.200
28 (JACKSONVILLE VETERANS TRUST FUNDS), PART 2
29 (HEALTH AND HUMAN SERVICES), CHAPTER 111
30 (SPECIAL REVENUE AND TRUST ACCOUNTS),

1 *ORDINANCE CODE*; AMENDING SECTION 111.620
2 (COMMUNITY DEVELOPMENT SPECIAL REVENUE FUND),
3 PART 6 (ECONOMIC AND COMMUNITY DEVELOPMENT),
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5 ACCOUNTS), *ORDINANCE CODE*; AMENDING SECTION
6 111.635 (JACKSONVILLE FILM AND TELEVISION
7 OFFICE TRUST FUND), PART 6 (ECONOMIC AND
8 COMMUNITY DEVELOPMENT), CHAPTER 111 (SPECIAL
9 REVENUE AND TRUST ACCOUNTS), *ORDINANCE CODE*;
10 AMENDING SECTION 111.850 (CHILDREN'S
11 COMMISSION TRUST FUNDS), PART 8 (EDUCATION,
12 LIBRARY AND CHILDREN), CHAPTER 111 (SPECIAL
13 REVENUE AND TRUST ACCOUNTS), *ORDINANCE CODE*;
14 AMENDING PART 1 (SPECIAL EVENTS), CHAPTER 191
15 (SPECIAL EVENTS AND ENTERTAINMENT DISTRICT),
16 *ORDINANCE CODE*; AMENDING PART 10 (SPECIAL
17 EVENTS VENDORS), CHAPTER 250 (MISCELLANEOUS
18 BUSINESS REGULATIONS), *ORDINANCE CODE*;
19 AMENDING SECTION 17.06 (APPLICABILITY OF CIVIL
20 SERVICE SYSTEM TO EMPLOYEES OF CONSOLIDATED
21 GOVERNMENT) OF ARTICLE 17 (CIVIL SERVICE) OF
22 THE CHARTER OF THE CITY OF JACKSONVILLE TO
23 CORRECT CIVIL SERVICE EXEMPTIONS BASED ON THE
24 REORGANIZATION; PROVIDING THAT THE AUTHORITY,
25 PRIVILEGES, RIGHTS, DUTIES, OBLIGATIONS OR
26 RELATIONSHIPS OF THE CITY'S CONSTITUTIONAL
27 OFFICERS OR INDEPENDENT AGENCIES WILL NOT BE
28 DIMINISHED OR ENHANCED BY THIS ORDINANCE;
29 PROVIDING THAT THE AUTHORITY, PRIVILEGES,
30 RIGHTS, DUTIES, OBLIGATIONS OR RELATIONSHIPS

1 OF THE JACKSONVILLE ECONOMIC DEVELOPMENT
 2 COMMISSION (JEDC) WILL NOT BE DIMINISHED OR
 3 ENHANCED EXCEPT AS PROVIDED HEREIN BY THIS
 4 ORDINANCE; PROVIDING FOR TRANSITION;
 5 PROVIDING FOR CODIFICATION INSTRUCTIONS;
 6 AUTHORIZING POSITIONS, AS INITIATED BY R.C.
 7 12-030, RESULTING FROM THIS REORGANIZATION AND
 8 CONFIRMING MAYOR'S APPOINTMENTS; AUTHORIZING
 9 THE COUNCIL AUDITOR'S AND GENERAL COUNSEL'S
 10 OFFICE TO MAKE TECHNICAL AMENDMENTS;
 11 APPROPRIATION OF \$310,250,154.00 TO EFFECTUATE
 12 REORGANIZATION, AS INITIATED BY B.T. 12-027;
 13 PROVIDING FOR PURPOSE; PROVIDING FOR
 14 SEVERABILITY; PROVIDING FOR RETROACTIVE
 15 EFFECTIVE DATE; PROVIDING AN EFFECTIVE DATE.

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27

28 WHEREAS, in accordance with Chapter 21 (Executive Branch

29 Generally), Part 2 (Executive Reorganization), Ordinance Code, the

30 Mayor, after investigation, has determined that a reorganization of

1 the Executive Branch of the City of Jacksonville is appropriate,
2 especially considering the State of Florida's tax legislation
3 reducing local government revenues; and

4 WHEREAS, in accordance with section 21.202, *Ordinance Code*,
5 the Mayor has developed a reorganization plan, a copy of which is
6 attached hereto as Exhibit 1; and

7 WHEREAS, the General Counsel, pursuant to section 21.205,
8 *Ordinance Code*, has approved such plan as to form and legal
9 sufficiency; now therefore

10 BE IT ORDAINED by the Council of the City of Jacksonville:

11 Section 1. Repealing Section 20.102 (Director of Employee
12 Relations) of Chapter 20 (Executive Office of the Mayor), *Ordinance*
13 *Code*.

14 Section 20.102 (Director of Employee Relations) of Chapter 20
15 (Executive Office of the Mayor), *Ordinance Code*, a copy of which is
16 attached hereto as Exhibit 2, is hereby repealed, and the section
17 is reserved. For purposes of this section, the provisions of Sec.
18 20.102 are being moved to the new Chapter 33 (Employee Services
19 Department), Part 4 (Labor and Employee Relations Division),
20 *Ordinance Code*.

21 Section 2. Repealing Part 2 (Office of Inspector General),
22 Chapter 20 (Executive Office of the Mayor), *Ordinance Code*.

23 Sections 20.201, 20.202, 20.203, 20.204, 20.205, 20.206,
24 20.207, *Ordinance Code*, a copy of which is attached hereto as
25 Exhibit 3, and comprising the entirety of Part 2 (Office of
26 Inspector General), Chapter 20 (Executive Office of the Mayor), are
27 hereby repealed and Part 2 is reserved.

28 Section 3. Creating Part 2 (Education Commissioner), Chapter
29 20 (Executive Office of the Mayor), *Ordinance Code*.

1 Chapter 20 (Executive Office of the Mayor), Part 2 (Education
2 Commissioner), *Ordinance Code*, is hereby created to read as
3 follows:

4 CHAPTER 20. EXECUTIVE OFFICE OF THE MAYOR

5 * * *

6 PART 2. EDUCATION COMMISSIONER

7 Sec. 20.201. Education Commissioner; Establishment;

8 Functions.

9 Recognizing that the Mayor's leadership can make a positive
10 difference in education in multiple ways without becoming directly
11 involved in the governance and operation of the Duval County Public
12 School system, there is hereby established an Education
13 Commissioner within the Executive Office of the Mayor. The
14 Education Commissioner shall be appointed by and shall serve at the
15 pleasure of the Mayor, with such appointment being made on the
16 basis of demonstrated ability in education, integrity, leadership,
17 and related qualifications. The Education Commissioner is
18 authorized to engage in the following functions:

19 (a) Work with The School Board of Duval County, Florida, the
20 Superintendent of Schools, for the benefit of the Duval County
21 Public School system to help advance to state of public schools in
22 Duval County;

23 (b) Advocate for education in Duval County with such advocacy
24 spanning Pre-Kindergarten through adult education;

25 (c) Engage the community in all facets of education;

26 (d) Partner with community groups, nonprofit organizations,
27 interested citizens and businesses to implement initiatives that
28 will advance education in Duval County; and

1 (e) Take all other actions consistent with the mission of
2 engaging the Mayor's office in the critical task of advancing the
3 state of public schools in Duval County.

4 Section 4. Creating Chapter 22 (Military Affairs, Veterans
5 And Disabled Services Department), Ordinance Code.

6 A new Chapter 22 (Military Affairs, and Veterans and Disabled
7 Services Department), Ordinance Code, is hereby created to read as
8 follows:

9 CHAPTER 22 MILITARY AFFAIRS, VETERANS AND DISABLED
10 SERVICES DEPARTMENT

11 Sec. 22.101. Military Affairs, Veterans and Disabled Services
12 Department Established.

13 The Military Affairs, Veterans and Disabled Services
14 Department is created and shall be responsible for:

15 (a) Military affairs and veterans services. Performing
16 services related to military affairs and veterans for the City of
17 Jacksonville. While each function has distinct responsibilities,
18 combining the oversight under one Department is designed to help
19 Jacksonville achieve its goal to become the finest host city for
20 the military in the nation.

21 This Department will work closely with the leadership of the
22 Department of Defense facilities in Northeast Florida to enhance
23 the partnership which exists between the citizens of Jacksonville
24 and those persons serving in the armed forces. This Department will
25 also encourage and support the expansion and growth of military
26 missions conducted from local military bases; sponsor events which
27 recognize and dignify the patriotic service of those in uniform;
28 serve as a liaison to civic groups working to support military
29 members; serve as the City representative on Chamber of Commerce
30 task forces involved in military matters; work closely with federal

1 and state elected officials on issues involving the military
2 community; and seek federal and state grants which improve the
3 infrastructure surrounding the military bases.

4 The Department will also have the responsibility to provide
5 uncompromised service to veterans and their dependents. Veterans in
6 Jacksonville will receive timely and competent assistance in filing
7 appropriate claims, receiving social services, and applying for
8 vocational training and employment opportunities. The Department
9 will work closely with veterans organizations created to support
10 the needs of those who have served in the armed forces, promote the
11 general welfare of these veterans, and apprise the community of
12 their needs and talents. The Department will conduct public
13 ceremonies which highlight the dedicated service, courage and
14 commitment of veterans, and seek federal and state grants which
15 fund additional social services for veterans in Jacksonville.

16 (b) Disabled services. This function shall also be
17 responsible for increasing community awareness concerning the
18 accomplishments and needs of person(s) with a disability or
19 disabilities, monitoring all federal and state legislation that
20 relates to disability rights and issues and advising the Mayor and
21 his or her staff about necessary City compliance. The Department
22 will suggest and implement ordinances that favorably impact one's
23 equal access and opportunity while changing any City policies that
24 may adversely impact the same.

25 **Sec. 22.102. Office of the Director.**

26 The Director of the Military Affairs, Veterans and Disabled
27 Services Department is the head of the Department, and shall be
28 also known as the "Military Affairs, Veterans, and Disabled
29 Services Commissioner." The Director shall be appointed by the
30 Mayor, subject to confirmation by the Council, and shall serve at

1 the pleasure of the Mayor. The Director shall have a bachelor's
2 degree or higher from an accredited college or university and have
3 at least five years of administrative experience in at least one of
4 the areas of responsibility.

5 Section 5. Repealing Part 4 (Equal Business
6 Opportunity/Contract Compliance Division), Chapter 23 (Central
7 Operations Department), *Ordinance Code*.

8 Sections 23.401, 23.402, and 23.403, *Ordinance Code*, a copy of
9 which is attached hereto as Exhibit 4, and comprising the entirety
10 of Part 4 (Equal Business Opportunity Division), Chapter 23
11 (Central Operations Department), are hereby repealed and Part 4 is
12 reserved. For purposes of this section, Chapter 23, Part 4 is
13 being moved to Chapter 55 (Economic Development), *Ordinance Code*.

14 Section 6. Repealing Part 6 (Public Information Division),
15 Chapter 23 (Central Operations Department), *Ordinance Code*.

16 Sections 23.601, and 23.602, *Ordinance Code*, a copy of which
17 is attached hereto as Exhibit 5, and comprising the entirety of
18 Part 6 (Public Information Division), Chapter 23 (Central
19 Operations Department), are hereby repealed and Part 6 is reserved.

20 Section 7. Repealing Part 7 (Human Resources Division),
21 Chapter 23 (Central Operations Department), *Ordinance Code*.

22 Sections 23.701, 23.702, and 23.703, *Ordinance Code*, a copy of
23 which is attached hereto as Exhibit 6, and comprising the entirety
24 of Part 7 (Human Resources Division), Chapter 23 (Central
25 Operations Department), are hereby repealed and the Part 7 is
26 reserved. For purposes of this section, Chapter 23, Part 7 is
27 being moved to Chapter 33 (Employee Services Department), *Ordinance*
28 *Code*.

29 Section 8. Re-titling and Amending Chapter 23 (Central
30 Operations Department), *Ordinance Code*.

1 Chapter 23 (Central Operations Department), Ordinance Code, is
2 hereby re-titled and amended to read as follows:

3 CHAPTER 23 ~~CENTRAL OPERATIONS~~

4 INTRA-GOVERNMENTAL SERVICES DEPARTMENT.

5 PART 1. GENERAL.

6 Sec. 23.101. Establishment; functions; Director.

7 There is created an executive department to be known as the
8 ~~Central Operations~~ Intra-Governmental Services Department. The
9 Director of ~~Central Operations~~ Intra-Governmental Services is the
10 head of the Department and shall have a bachelor's degree or higher
11 from an accredited college or university and at least five years of
12 experience in an administrative or executive position with a
13 business, corporation, or governmental body ~~or have a law degree or~~
14 other commensurate training and experience. The Director shall be
15 appointed by the Mayor, subject to confirmation by the Council, and
16 shall serve at the pleasure of the Mayor. The Department is created
17 and shall be responsible for the provision of resources and
18 services essential for the overall management of Consolidated
19 Government operations associated with: (i) general administrative
20 and clerical support; (ii) soliciting, evaluating, procuring, and
21 other functions related to the acquisition of supplies, contractual
22 services, professional services, capital improvements, and other
23 commodities necessary for the proper functioning of government;
24 (iii) provision of all information technologies functions and
25 services; (iv) motor vehicle and related equipment management; ~~(iv)~~
26 ~~providing public information, public relations, and managing~~
27 ~~related functions;~~ ~~(v) personnel hiring, management, benefits, and~~
28 ~~related human resource functions;~~ and ~~(vi)~~ and (v) such other
29 functions and services as may be assigned by the Mayor or his
30 designee.

1 ~~Sec. 23.102 — Deputy Director Established; Qualifications~~
2 ~~and Duties of Deputy Director.~~

3 ~~There is hereby created a position known as the Deputy~~
4 ~~Director of the Central Operations Department. The Deputy Director~~
5 ~~of the Central Operations Department shall have a bachelor's degree~~
6 ~~or higher from an accredited college or university and at least~~
7 ~~five years of experience in an administrative or executive~~
8 ~~position. The Deputy Director shall be appointed by the Mayor,~~
9 ~~subject to confirmation by the Council, and shall serve at the~~
10 ~~pleasure of the Mayor, performing those duties and responsibilities~~
11 ~~as may be assigned by the Mayor, the Director of the Central~~
12 ~~Operations Department, or their respective designees, in connection~~
13 ~~with the operation and control of all central or internal services~~
14 ~~necessary for the proper functioning of consolidated government.~~

15 PART 2. ADMINISTRATIVE SERVICES DIVISION

16 Sec. 23.201. Establishment; functions.

17 There is created an executive division of the Central
18 ~~Operations~~ Intra-Governmental Services Department to be known as
19 the Administrative Services Division. In an effort to perform
20 streamlined administrative support services in a more efficient and
21 centralized manner, such that the directors, chiefs, managers, and
22 supervisors of the city's various departments and agencies are free
23 to effectively manage the specific scope of their particular civic
24 responsibilities, the Division is created and shall be responsible
25 for the provision of resources and services essential for the
26 overall management of the general administrative support operations
27 of Consolidated Government, for the development, implementation,
28 and management of policies and procedures related to administrative
29 support services, including without limitation:

30 * * *

1 (q) Operate and manage the Purchasing Services Unit and the
2 Reproduction, Mail Center, and Surplus Unit in accordance with
3 applicable laws- ; and

4 (r) Operate and manage the Division, and perform such other
5 duties and responsibilities as may be assigned by the Mayor, the
6 Director of the ~~Central Operations~~ Intra-Governmental Services
7 Department, or their respective designees in connection with the
8 procurement of goods and services for the City, except where
9 specifically exempted by the Council.

10 PART 4. INFORMATION TECHNOLOGIES DIVISION

11 Sec. 23.401. Establishment; functions.

12 There is created an Information Technologies Division. The
13 Division shall be responsible for, as the case may be, executing,
14 managing and implementing the selection, procurement, development,
15 operation, maintenance and inventory of the following functions and
16 services:

17 (a) all data processing systems and applications, centers,
18 installations and equipment owned, leased or operated by the City;

19 (b) all communication systems (telephones, cell phones,
20 radios, computer networks, wireless devices, and any associated
21 infrastructures, cabling etc.) owned, leased, or operated by the
22 City;

23 (c) the technology component of all personnel access systems
24 for facilities owned, leased, or operated by the City;

25 (d) all video surveillance and monitoring systems and
26 equipment for the City;

27 (e) information and data processing systems to insure maximum
28 efficiency in and effectiveness of the flow of information and data
29 required for the management and operation of all agencies of the
30 City;

1 (f) all Geographic Information Systems and related licensing
2 (GIS) owned, leased, or operated by the City, and shall establish
3 and maintain standard practices for GIS that ensure seamless
4 interoperability;

5 (g) all software and hardware licensing for the City, and
6 coordinate all funding requests for all of the above-referenced
7 information processing or communications systems resulting in all
8 approved funding being placed in the Division's index codes, and
9 procurement shall be accomplished by the Division in coordination
10 with the Procurement Division;

11 (h) coordinating all funding requests for the next fiscal
12 year for all of the above referenced information processing or
13 communications systems for constitutional officers and the City's
14 independent agencies, which shall be reviewed by the Division
15 annually prior to May 31 for the purposes of: (i) cost
16 effectiveness and the efficient utilization of resources; (ii)
17 increasing buying power (e.g. enterprise licensing agreements for
18 common platforms); (iii) the ensuring of interoperability and
19 security; (iv) the standardization of city-wide applications; (v)
20 striving for city-wide solutions; and (vi) the capitalization on
21 the knowledge of a department size information technology skill
22 group;

23 (i) submitting a written report to the constitutional
24 officers, independent agencies and to the Mayor and the City
25 Council by June 30 each year; and

26 (j) having the responsibility for the administration of the
27 City's records administration, retention and disposition program,
28 as established in Part 2, Chapter 124, in accordance with law.

29 Sec. 23.402. Chief of Information Technologies/Chief
30 Information Officer.

1 The Chief of Information Technologies/Chief Information
2 Officer is the chief the Information Technologies Division. The
3 Chief of Information Technologies/Chief Information Officer shall
4 be appointed by the Mayor, subject to confirmation by the Council,
5 and shall serve at the pleasure of the Mayor. The Chief of
6 Information Technologies/Chief Information Officer shall have a
7 bachelor's degree from an accredited institution and five or more
8 years of progressively responsible related experience in
9 information technology, systems, strategic planning and project
10 management or any equivalent combination of education, experience
11 and training that provides the required knowledge, skills and
12 abilities. The Chief of Information Technologies/Chief Information
13 Officer shall perform those duties set forth below, and those as
14 may be prescribed from time to time by the Director of Intra-
15 Governmental Services, or by law. The Chief of Information
16 Technologies/Chief Information Officer is the lead technology and
17 information officer for the City of Jacksonville.

18 Sec. 23.403. Duties of Chief of Information Technologies/Chief
19 Information Officer.

20 The Chief of Information Technologies/Chief Information
21 Officer shall be responsible for the management of the Information
22 Technologies Division as outlined below.

23 (a) Establish and supervise the administration of a primary
24 data processing center to serve the data processing needs of the
25 City.

26 (b) Designate, combine or abolish data processing
27 installations in order to establish subordinate data processing
28 centers.

29 (c) Develop and implement data processing systems necessary
30 to achieve economically justified data processing support for the

1 City.

2 (d) Develop and publish a data services manual to provide
3 guidelines for administration of data processing centers, data
4 processing installations, and to establish and enforce conventions
5 and standards for development of data processing systems and
6 operation of data processing equipment.

7 (e) Assist in the preparation of and approve specifications
8 for all information and data processing and communications
9 equipment.

10 (f) Supervise the management and operation of all data
11 processing equipment and related devices necessary to operate the
12 primary and subordinate processing centers.

13 (g) Supervise, direct and coordinate the day-to-day
14 activities of the Information Technologies Division under Part 2,
15 Chapter 124.

16 (h) Be responsible for the selection, procurement,
17 development, operation, maintenance and inventory of all
18 communication systems owned, leased or operated by the City,
19 including, but not limited to, computer networks, telephones,
20 radios and wires, fire and other signal alarm systems, video
21 surveillance, personnel access, controlled clock systems and
22 intercommunication systems.

23 (i) Conduct such studies and planning programs as will ensure
24 the maximum development and efficiency of existing and future
25 information and data processing and communication systems.

26 (j) Assist all departments, boards and commissions of the
27 City in determining their respective communication requirements and
28 assist the Chief of Procurement in the preparation of
29 specifications for the purchase or other acquisition of
30 communications equipment by the City. No communications systems or

1 other services, including maintenance, of any type within the
2 purview of the Division shall be purchased, leased or otherwise
3 acquired by the City, without a prior recommendation by the
4 Division relative to the efficiency, cost and overall feasibility
5 of such system, service or maintenance programs. The Chief of
6 Information Technologies Division/Chief Information Officer shall
7 be responsible for the maintenance of all communications systems of
8 the City within the purview of this Part; shall maintain a current
9 and continuous inventory of all communications equipment utilized
10 by all departments and divisions of the City; shall coordinate
11 communications operations of the City; and shall supervise such
12 employees engaged in communications as may be determined by the
13 Mayor.

14 (k) Perform such other duties as may be directed by the
15 Director of Intra-Governmental Services Department or by law.

16 **PART 5. FLEET MANAGEMENT DIVISION**

17 **Sec. 23.501. Establishment; functions.**

18 There is created an executive division of the Central
19 ~~Operations~~Intra-Governmental Services Department to be known as
20 the Fleet Management Division. The Division shall be responsible
21 for the overall management of motor vehicle service operations of
22 the Consolidated Government and development and implementation of
23 policies and procedures for motor vehicles and related equipment
24 utilized by the Consolidated Government, including without
25 limitation:

26 * * *

27 (d) Developing and making recommendations to the Mayor, City
28 Council, and the Director of the ~~Central Operations~~Intra-
29 Governmental Services Department with regard to motor vehicle
30 facilities, equipment and personnel.

1 * * *

2 Sec. 23.502. Division chief.

3 The Chief of Fleet Management is the head of the Fleet
4 Management Division, shall be appointed by the Mayor, subject to
5 confirmation by Council, and shall serve at the pleasure of the
6 Mayor. The Chief shall have a bachelor's degree or higher from an
7 accredited college or university or other commensurate training and
8 experience and at least five years' experience in an administrative
9 or executive position in the management, maintenance, and repair of
10 motor vehicles, equipment, or similar operations. The Chief shall
11 manage the various functions of the Division outlined herein, and
12 perform such other duties and responsibilities as may be assigned
13 by the Mayor, the Director of the ~~Central Operations~~ Intra-
14 Governmental Services Department, or their respective designees.

15 Section 9. Amending Section 24.101 (Establishment; function),
16 of Chapter 24 (Finance Department), Ordinance Code, and Repealing
17 Section 24.104 (Deputy Director; Establishment Powers and Duties),
18 Ordinance Code.

19 Section 24.101 (Establishment; function), of Chapter 24
20 (Finance Department), Ordinance Code, is amended as follows, and
21 Section 24.104 (Deputy Director; establishment; powers and duties)
22 of Chapter 24 (Finance Department) is repealed and the section is
23 reserved.

24 CHAPTER 24. FINANCE DEPARTMENT.

25 PART 1. DEPARTMENT ESTABLISHED; OFFICE OF DIRECTOR/CHIEF FINANCIAL
26 OFFICER.

27 Sec. 24.101. - Establishment; function.

28 There is created an executive department to be known as the
29 Finance Department. The Department shall administer and be
30 responsible for the financial affairs of the Consolidated

1 Government in accordance with the provisions of this chapter and
2 applicable ordinances. The Director of Finance, who shall also be
3 known as the Chief Financial Officer (CFO) or Finance Services
4 Commissioner, is the head of the Finance Department. The Finance
5 Department shall include the Budget, Accounting, Treasury, and Risk
6 Management Divisions.

7 * * *

8 ~~Sec. 24.104. Deputy Director; establishment; powers and~~
9 ~~duties.~~

10 ~~(a) There shall be within the department a Deputy Director~~
11 ~~who shall be appointed by the Mayor, subject to confirmation by the~~
12 ~~Council, and who shall serve at the pleasure of the Mayor. The~~
13 ~~Deputy Director shall perform such duties as may be prescribed from~~
14 ~~time to time by the Mayor, the Director, or by law.~~

15 ~~(b) The Deputy Director shall have a bachelor's degree or~~
16 ~~higher from an accredited college or university, proven~~
17 ~~administrative ability, and a record of exceptional performance in~~
18 ~~an executive level public or private sector financial management~~
19 ~~position.~~

20 Section 10. Creating Chapter 27 (Special Services
21 Department), Ordinance Code.

22 A new Chapter 27 (Special Services Department), Ordinance
23 Code, is hereby created to read as follows:

24 CHAPTER 27 SPECIAL SERVICES DEPARTMENT

25 PART 1. DEPARTMENT ESTABLISHED; OFFICE OF DIRECTOR

26 Sec. 27.101. General.

27 There is created an executive department to be known as the
28 Special Services Department. The Department shall administer and be
29 responsible for welfare, mental health, victims and disabled
30 services, for senior services, for children's services and for

1 human rights services and functions. The Department shall also
2 serve as the liaison for the following: Jacksonville Children's
3 Commission, Office of Medical Examiner, and the Public Health
4 Department.

5 Sec. 27.102. Director.

6 The Director of Special Services is the head of the
7 Department. The Director shall be appointed by the Mayor, subject
8 to confirmation by the Council, and shall serve at the pleasure of
9 the Mayor. The Director shall have a bachelor's degree or higher
10 from an accredited college or university and at least five years of
11 progressively responsible experience in a management or executive
12 position.

13 PART 2. BEHAVIORAL AND HUMAN SERVICES DIVISION

14 Sec. 27.201. Behavioral and Human Services Division

15 The Behavioral and Human Services Division is created and it shall
16 be responsible for the administration and operation of the welfare
17 activities, and for administration of the mental health (including
18 substance abuse and mental illness) activities of the City for all
19 populations including victims, and person(s) with a disability or
20 disabilities. The Division shall have a liaison relationship with
21 the Military, Veterans and Disabled Services Department.

22 Sec. 27.202. Division Chief.

23 The Chief of Behavioral and Human Services shall be the
24 Division Chief of the Behavioral and Human Services Division. The
25 Chief shall be appointed by the Mayor, subject to confirmation by
26 the Council, and shall serve at the pleasure of the Mayor. The
27 Chief shall have a bachelor's degree or higher from an accredited
28 college or university in sociology, psychology or a related field
29 and have at least five years of administrative experience in at
30 least one of the areas of responsibility.

1 PART 3. SENIOR SERVICES DIVISION.

2 Sec. 27.301. Senior Services Division; establishment;
3 functions.

4 There is created a Senior Services Division. The Division
5 shall be responsible for administration and operation of community-
6 wide social service programs relating to the adult population,
7 especially senior citizens. The Senior Services Division shall
8 concentrate on enhancement of existing services and development of
9 new services. The Division shall have a liaison relationship with
10 the Recreation and Community Programming Division within the
11 Recreation and Parks Department, and shall be responsible for the
12 operations and programming of the senior centers.

13 Sec. 27.302. Division Chief.

14 The Chief of Senior Services is the Division Chief of the
15 Senior Services Division. The Chief shall be appointed by the
16 Mayor, subject to confirmation by the Council, and shall serve at
17 the pleasure of the Mayor. The Chief shall have a bachelor's degree
18 or higher in an accredited college or university in psychology,
19 sociology or a related field and at least five years of experience
20 in the social services or related field.

21 Section 11. Repealing Part 2 (Behavioral and Human Services
22 Division), Chapter 28 (Recreation and Community Services),
23 Ordinance Code.

24 Sections 28.201, and 28.202, Ordinance Code, a copy of which
25 is attached hereto as Exhibit 7, and comprising the entirety of
26 Part 2 (Behavioral and Human Services Division), Chapter 28
27 (Recreation and Community Services), are hereby repealed and Part 2
28 is reserved. For purposes of this section, Chapter 28, Part 2 is
29 being moved to Chapter 27 (Special Services Department), Part 2
30 (Behavioral and Human Services Division), Ordinance Code.

1 Section 12. Repealing Part 5 (Military Affairs, Veterans and
2 Disabled Services Division), Chapter 28 (Recreation and Community
3 Services), Ordinance Code.

4 Sections 28.501, and 28.502, Ordinance Code, a copy of which
5 is attached hereto as Exhibit 8, and comprising the entirety of
6 Part 5 (Military Affairs, Veterans and Disabled Services Division),
7 Chapter 28 (Recreation and Community Services), are hereby repealed
8 and Part 5 is reserved. For purposes of this section, Chapter 28,
9 Part 5 is being moved to Chapter 22 (Military Affairs, Veterans and
10 Disabled Services Department), Ordinance Code.

11 Section 13. Repealing Part 6 (Adult Services Division),
12 Chapter 28 (Recreation and Community Services), Ordinance Code.

13 Sections 28.601, and 28.602, Ordinance Code, a copy of which
14 is attached hereto as Exhibit 9, and comprising the entirety of
15 Part 6 (Adult Services Division), Chapter 28 (Recreation and
16 Community Services), are hereby repealed and Part 6 is reserved.
17 For purposes of this section, Chapter 28, Part 6 is being moved to
18 Chapter 27 (Special Services Department), Part 3 (Senior Services
19 Division), Ordinance Code.

20 Section 14. Re-titling and Amending Chapter 28 (Recreation
21 and Community Services), Ordinance Code.

22 Chapter 28 (Recreation and Community Services), Ordinance
23 Code, is hereby re-titled and amended to read as follows:

24 CHAPTER 28 RECREATION AND PARKS ~~COMMUNITY SERVICES~~

25 PART 1. GENERAL

26 Sec. 28.101 Establishment; functions.

27 There is created an executive department to be known as the
28 Recreation and Parks ~~Community Services~~ Department. The Department
29 shall be responsible for the delivery of ~~human and social~~
30 recreation services to the City through the divisional

1 responsibilities including but not limited to the administration
2 and operation of community-wide recreation ~~and social service~~
3 programs and shall concentrate on the enhancement of existing
4 services and the development of new services through:

5 (a) Administering and operating recreation, community
6 centers, preserves, entertainment and park areas/facilities
7 including but not limited to marinas and waterfront facilities and
8 public swimming pools under the control of the Department.

9 ~~(b) Delivery of human and social services to the City~~
10 ~~including but not limited to mental health and welfare services to~~
11 ~~seniors, victims, veterans, and the disabled.~~

12 ~~(c)~~ Planning, promoting, organizing, administering all
13 preserves, waterfront, entertainment and parks, the Consolidated
14 Government's ~~entertainment and~~ recreation facilities and all other
15 recreation areas and programs of the Consolidated Government.

16 ~~(d)~~ (c) Identifying and coordinating improvements and
17 development of preserves, waterfront, ~~entertainment and~~ park
18 areas/facilities under the control of the Department.

19 ~~(e)~~ (d) Developing and/or adopting rules and fees for the
20 management, operation, use and control of all the preserves,
21 waterfront, ~~entertainment and~~ park areas/facilities of the city.

22 The Department shall include the following Divisions:
23 Recreation and Community Programming, ~~Behavioral and Human Services~~
24 Waterfront Management and Programming, ~~Military Affairs, Veterans~~
25 ~~and Disabled Services, Adult Services,~~ and other functions and
26 activities include the County Extension Office, including the
27 Canning Kitchen, ~~Special Events,~~ Grant Compliance, and the Ritz
28 Theatre and LaVilla Museum. ~~The Special Events Office, no later~~
29 ~~than 30 days after the last day of an event, shall deliver a~~
30 ~~complete accounting of revenues by source, and expenditures by~~

1 ~~category and source including but not limited to General Fund,~~
2 ~~Trust Fund, and any other funds, on a form agreed to by the~~
3 ~~Division, the CFO, and the Council Auditor.~~ A liaison relationship
4 is established with the "Special Events" function and activities
5 within the Jacksonville Economic Development Commission (d/b/a
6 Economic Development Board) ~~--- Jacksonville Public Library,~~
7 ~~Jacksonville Children's Commission, Human Rights Commission and the~~
8 ~~Medical Examiner's Office.~~

9 **Sec. 28.102 Director.**

10 The Director of Recreation and Parks Community Services is the
11 head of the Department. The Director shall be appointed by the
12 Mayor, subject to confirmation by the Council, and shall serve at
13 the pleasure of the Mayor. The Director shall have a bachelor's
14 degree or higher from an accredited college or university and at
15 least five years of progressively responsible experience in a
16 management or executive position.

17 **Sec 28.103 Powers; functions and duties of Director.**

18 The Director of Recreation and Parks Community Services shall
19 have the following powers, functions and duties, and shall have a
20 liaison relationship with the Executive Director (a/k/a the
21 Economic Development Commissioner) at the Jacksonville Economic
22 Development Commission (d/b/a Economic Development Board) to
23 effectuate such powers as needed: to implement with respect to the
24 Convention Center, Veterans Memorial Arena, Metropolitan Park,
25 Civic Auditorium and Sports Complex facilities

26 (a) The Director, or designee, shall be responsible for the
27 operation and maintenance of the facility parks and preserves,
28 recreations centers, and waterfront facilities (including the
29 marina at Metropolitan Park), but excluding the Convention Center,
30 Veterans Memorial Arena, Baseball Grounds of Jacksonville, Everbank

1 Field, Metropolitan Park, the area formerly known as "Kids Kampus",
2 Times Union Performing Arts Center, Equestrian Center, senior
3 centers, and any other facility or venue specifically assigned to
4 the Economic Development Board. The Director, or designee, and may
5 execute agreements with sponsors, promoters, exhibitors, performers
6 and other persons for the use of the facility, including agreements
7 with renters of the facility to staff and maintain restroom
8 facilities at the facility through contractual services, volunteers
9 or through a nominal gratuity system approved by the Director.

10 ~~(b) The Director, or designee, shall participate in and make~~
11 ~~recommendations to the Mayor and the Council concerning the~~
12 ~~planning, financing and scheduling of city sponsored events at the~~
13 ~~facilities.~~

14 ~~(c) The Director, or designee, shall solicit and generate~~
15 ~~bids for the direct marketing for city sponsored events to be held~~
16 ~~at the facilities.~~

17 ~~(d)~~ (b) The Director, or designee, shall authorize the
18 expenditure of funds lawfully appropriated by the Council for
19 hospitality expenses in the interest of promoting the facility for
20 city sponsored events.

21 ~~(e)~~ (c) The Director, or designee, shall require promoters
22 or sponsors of privately sponsored events at docking facilities
23 owned or operated by the City (collectively, the "Marina") which,
24 in the Director's judgment, may attract a significant amount of
25 boating traffic to the Marina, to provide, at the promoter's or
26 sponsor's expense, a competent dockmaster at the Marina during the
27 event. The promoter or sponsor may elect to utilize the City's
28 dockmaster at the promoter's or sponsor's expense. If the
29 dockmaster for the event is not to be the city's dockmaster, the
30 agreement for such event must clearly state the qualifications for

1 the promoter's or sponsor's recommended dockmaster and such
2 recommended dockmaster must be acceptable to and approved by the
3 Director or designee.

4 ~~(f)~~ (d) The Director, or designee, shall oversee the Park's
5 Parks, Recreation, and Conservation Advisory Board and appoint
6 staff as deemed necessary.

7 ~~(g)~~ (e) The Director shall receive and coordinate with the
8 Jacksonville Sheriff's Office ("JSO") designated park officer on
9 the security in the Parks. It is the intention of the Council to
10 honor the Sheriff's request to have all sworn officers report to
11 the Sheriff, but the Council's intention is that a JSO officer
12 shall be in the JSO budget every year and shall be designated the
13 Parks Security Officer.

14 ~~Sec. 28.104. Deputy Director.~~

15 ~~There is hereby established the position of Deputy Director~~
16 ~~within the Department of Recreation and Parks Community Services~~
17 ~~The Deputy Director shall be appointed by the Mayor, subject to~~
18 ~~confirmation by the Council, and such person shall serve at the~~
19 ~~pleasure of the Mayor. The Deputy Director shall have a bachelor's~~
20 ~~degree or higher from an accredited college or university and at~~
21 ~~least five years of experience in a management or executive~~
22 ~~position. The Deputy Director shall report to the Director.~~

23 ~~Sec. 28.105. Functions and Duties of the Deputy Director~~

24 ~~(a) The Deputy Director, or designee, shall oversee the~~
25 ~~security office, community outreach/Friends of the Park, and~~
26 ~~facility use agreements for the Department.~~

27 ~~(b) The Deputy Director, or designee, shall provide vision~~
28 ~~and master plan recommendations to the Planning Department for~~
29 ~~development for all preserves, waterfront, entertainment and park~~
30 ~~areas/facilities of the city.~~

1 Sec. 28.1046. Parks Advisory Board.

2 (a) There is created a Parks, Recreation, ~~Entertainment,~~ and
3 Conservation Advisory Board, which shall function in an advisory
4 capacity to the Department in order to stimulate and promote
5 vision, leadership, and public/private cooperation required to
6 become one of the best park systems in the nation. The Mayor shall
7 appoint four of the members and the Council President shall appoint
8 three of the members. The members shall serve without compensation,
9 pension or retirement benefits; however, they may be compensated
10 for travel expenses as provided in Chapter 106, Part 7, Ordinance
11 Code. The Advisory Board shall meet at least once each calendar
12 quarter. The Advisory Board shall advise and make recommendations
13 to the Director regarding the following:

14 (1) Recommendations in the Parks Task Force Report dated
15 March 22, 2005;

16 (2) Stimulating, advocating, and promoting adequate park
17 and preserve funding;

18 (3) Development of public/private partnerships to
19 benefit parks, preserves, ~~entertainment,~~ and recreation;

20 (4) Development of legislative and executive action to
21 the Director that will effectuate the purposes of this
22 chapter; and

23 (5) Such other functions as assigned to the Advisory
24 Board by the Director from time to time.

25 In addition to the foregoing, the Advisory Board shall mediate
26 conflicts among organizations using the Department's facilities,
27 its members, and the Department.

28 (b) The membership of the Board is established at seven
29 members who shall be residents of the City of Jacksonville. There
30 shall be six members chosen from the City's six Planning Districts.

1 For purposes of this Section, Planning Districts 1 and 2 together
2 with the Beaches, Planning Districts 3 and 4, and Planning
3 Districts 5 and 6 shall each respectively comprise a "Joint
4 Planning District," and two members shall be chosen from each of
5 the Joint Planning Districts. One member shall be chosen at-large.
6 Four of these members (including the at-large appointment) shall be
7 appointed by the Mayor and confirmed by Council, and each such
8 member must be from a different Joint Planning District, except the
9 Mayor may choose the at-large member from any Joint Planning
10 District. Three of these members shall be appointed by the Council,
11 and each such member must be from a different Joint Planning
12 District. The Mayor shall appoint a chairman who shall serve a one-
13 year term, provided, however, that the chairman may be re-appointed
14 as such for an additional consecutive one-year term. Each member of
15 the Board shall serve a term of three years or until a successor is
16 appointed; provided, however the initial terms shall be staggered.
17 Of the members first appointed, three members shall serve terms of
18 three years each, three members shall serve terms of two of the
19 members first appointed, three members appointed by the Mayor shall
20 serve terms of three years each, three members appointed by the
21 Council shall serve terms of two years each, and one at large
22 member appointed by the Mayor shall serve a term of one limitation.
23 Thereafter all members appointed to the Board shall serve terms of
24 three years. No member appointed to the Board for two consecutive
25 full terms shall be eligible for appointment to a next succeeding
26 term. All business of the Board shall be conducted at meetings
27 wherein at least four members of the Board are present and voting.
28 The Chairman may create such committees as he/she deems necessary.
29 The Director and Division Chiefs of the Recreation and Parks

1 ~~Community Services~~ Department shall be ex officio (nonvoting)
2 members of the Board.

3 PART 2 - RESERVED

4 PART 3. RECREATION AND COMMUNITY PROGRAMMING DIVISION

5 Sec. 28.301. Recreation and Community Programming Division;
6 establishment; functions.

7 There is created a Recreation and Community Programming
8 Division. The Division shall be responsible for administration and
9 operation of community-wide recreation and social service programs
10 for all populations and shall have a liaison relationship with the
11 Adult Services Division within the Special Services Department
12 ~~including but not limited to adult and senior citizens.~~ The
13 Division shall concentrate on the enhancement of existing services
14 and development of new services.

15 * * *

16 (c) The Division shall be responsible for planning,
17 organizing and implementing programs at preserves, waterfront,
18 ~~entertainment~~ and park areas/facilities under the control of the
19 Department including but not limited to adult grant funded
20 programs, after school programs, and camps.

21 (d) The Division shall provide a liaison to any boards,
22 commissions, committees, or task force related to Adult Senior
23 Services.

24 * * *

25 Sec. 28.405. Limitations upon powers.

26 In the exercise of the powers vested in the Chief of
27 Recreation and Community Programming:

28 * * *

1 (c) The Division Chief shall submit each agreement negotiated
2 pursuant to this part to the Director of Recreation and Parks
3 ~~Community Services~~, who shall review the same and either:

4 * * *

5 Sec. 28.407. Appeals to Director of Recreation and Parks
6 ~~Community Services~~.

7 A rule made by the Division Chief may be appealed to the
8 Director of Recreation and Parks ~~Community Services~~ by a person
9 aggrieved or affected thereby. The Director shall hold a public
10 hearing, at which the parties shall have the right to be present in
11 person, to be represented by counsel and to present evidence. The
12 hearing shall be conducted by the Director or by a hearing officer
13 designated by the Office of General Counsel, at the discretion of
14 the Director. The decision of the Director shall be final. The
15 appeal procedure specified in this Section shall not apply during
16 the course of a tournament, event or contest; in these cases, the
17 procedure specified in this part shall apply.

18 * * *

19 PART 5 - RESERVED

20 PART 6 - RESERVED

21 * * *

22 Section 15. Amending Section 30.101 (Establishment; Director
23 of the Planning and Development Department; Deputy Director), of
24 Chapter 30 (Planning and Development Department), *Ordinance Code*.

25 Section 30.101 (Establishment; Director of the Planning and
26 Development Department; Deputy Director), of Chapter 30 (Planning
27 and Development Department), *Ordinance Code*, is hereby amended to
28 read as follows:

29 CHAPTER 30. PLANNING AND DEVELOPMENT DEPARTMENT.

30 PART 1. ORGANIZATION.

1 Sec. 30.101. Establishment; Director of the Planning and
2 Development Department; ~~Deputy Director.~~

3 (a) There is established an executive department to be known as
4 the Planning and Development Department (hereinafter referred to in
5 this chapter as *Department*) which shall be responsible for the
6 planning activities of the Consolidated Government, for
7 administering and interpreting the Comprehensive Plan and the
8 Zoning Code, for assisting and making recommendations to the
9 Council with to zoning matters, for considering and making
10 recommendations to the Planning Commission upon requests for
11 exceptions, variances, and waivers to the Zoning Code, for granting
12 administrative deviations to the Zoning Code and for assisting the
13 reapportionment of Council districts as required by the Charter or
14 as requested by the Council. The head of the Department shall be
15 the Director of the Planning and Development Department
16 (hereinafter referred to in this chapter as *Director*) who shall be
17 appointed by the Mayor and confirmed by the Council and shall serve
18 at the pleasure of the Mayor. The Director shall have a master's
19 degree in public administration, urban planning or a related field
20 or shall have ten year's professional and administrative experience
21 in a managerial capacity, at least five of which shall be in an
22 urban planning or a related field or shall have ten years'
23 professional and administrative experience in a managerial
24 capacity, at least five of which shall be in an urban planning
25 agency or organization. Furthermore, the Department shall provide
26 coordination, expertise and assistance in the furtherance of
27 economic development within the City, and the Director shall
28 directly report to the JEDC Executive Director (a/k/a the Economic
29 Development Commissioner for the Economic Development Board).

1 ~~(b) There shall be one Deputy Director of the Department to~~
2 ~~be known as the Deputy Director for Planning and Development. The~~
3 ~~Deputy Director shall be appointed by the Mayor, subject to~~
4 ~~confirmation by the Council, and shall serve at the pleasure of the~~
5 ~~Mayor. The Deputy Director shall have a college degree in~~
6 ~~economics, urban or regional planning, architecture or civil~~
7 ~~engineering and at least seven years' experience in economic~~
8 ~~development and/or zoning and land use planning and regulation or~~
9 ~~at least five years' experience with a master's degree in any of~~
10 ~~the listed fields, or commensurate training and experience, and~~
11 ~~shall have proven administrative experience. The Deputy Director~~
12 ~~shall perform such functions as designated by the Director or by~~
13 ~~the Mayor.~~

14 Section 16. Repealing Part 7 (Industrial Technical Advisory
15 Committee), Chapter 30 (Planning and Development Department),
16 *Ordinance Code*.

17 Sections 30.701, 30.702, 30.703, and 30.704, *Ordinance Code*, a
18 copy of which is attached hereto as Exhibit 10, and comprising the
19 entirety of Part 7 (Industrial Technical Advisory Committee),
20 Chapter 30 (Planning and Development Department), are hereby
21 repealed and Part 7 is reserved.

22 Section 17. Amending Section 30.104 (Functions), *Ordinance*
23 *Code*.

24 Section 30.104 (Functions) of Part 1 (Organization) of Chapter
25 30 (Planning and Development Department), *Ordinance Code*, is hereby
26 amended to read as follows:

27 CHAPTER 30. PLANNING AND DEVELOPMENT DEPARTMENT.

28 PART 1. ORGANIZATION.

29 * * *

30 Sec. 30.104. - Functions.

1 The Department shall:

2 * * *

3 ~~(z) Assist the Industrial Technical Advisory Committee in the~~
4 ~~exercise of its responsibilities under Part 7, Chapter 30 and other~~
5 ~~laws.~~

6 Section 18. Amending Section 30.301 (Establishment;
7 responsibilities), *Ordinance Code*.

8 Section 30.301 (Establishment; responsibilities) of Part 3
9 (Current Planning Division) of Chapter 30 (Planning and Development
10 Department), *Ordinance Code*, is amended in part as follows:

11 CHAPTER 30. PLANNING AND DEVELOPMENT DEPARTMENT.

12 * * *

13 PART 3. CURRENT PLANNING DIVISION.

14 Sec. 30.301. - Establishment; responsibilities.

15 There is established within the Department a Current Planning
16 Division, which shall be responsible for:

17 * * *

18 (e) Staffing to the Planning Commission, Land Use and Zoning
19 Committee of the City Council, the Cell Tower Review Committee, ~~the~~
20 ~~Industrial Technical Advisory Committee~~ and other committees or
21 task forces as assigned; and

22 * * *

23 Section 19. Repealing Section 31.102 (Deputy
24 Director/Assistant Fire Chief), of Chapter 31 (Fire and Rescue
25 Department), *Ordinance Code*.

26 Section 31.102 (Deputy Director/Assistant Fire Chief), of
27 Chapter 31 (Fire and Rescue Department), *Ordinance Code*, is hereby
28 repealed as follows, and the section is reserved:

29 CHAPTER 31. FIRE AND RESCUE DEPARTMENT.

30 PART 1. OFFICE OF DIRECTOR.

* * *

~~Sec. 31.102. (Deputy Director/Assistant Fire Chief).~~

~~There shall be within the department a Deputy Director/Assistant Fire Chief who shall be appointed by the Mayor, subject to confirmation by the Council, and who shall serve at the pleasure of the Mayor. The Deputy Director/Assistant Fire Chief shall perform such duties as may be prescribed from time to time by the Mayor, the Director or by law. The Deputy Director/Assistant Fire Chief shall act for and exercise the functions of the Director during the absence or inability of the Director or in the event that the office of the Director is vacant. The Deputy Director/Assistant Fire Chief shall have at least five years' experience in the administration of firefighting, emergency medical or rescue personnel, equipment and apparatus, or commensurate training and experience.~~

Section 20. Repealing Part 9 (Administrative Services), Chapter 31 (Fire and Rescue Department), Ordinance Code.

Sections 31.901, and 31.902, Ordinance Code, a copy of which is attached hereto as Exhibit 11, and comprising the entirety of Part 9 (Administrative Services), Chapter 31 (Fire and Rescue Department), are hereby repealed and Part 9 is reserved.

Section 21. Amending Section 32.104 (Deputy Directors), Chapter 32 (Public Works Department), Ordinance Code.

Section 32.104 (Deputy Directors), Ordinance Code, is hereby amended to read as follows:

Sec. 32.104. Deputy Directors.

There ~~is~~ are hereby established ~~one position~~ two positions of Deputy Director within the Department of Public Works. This position ~~These positions~~ shall be appointed by the Mayor, subject to confirmation by the Council, and shall serve at the pleasure of

1 the Mayor. The deputy director ~~directors~~ shall each be registered
2 by the State of Florida as a Professional Engineer and have at
3 least five (5) years of management or executive experience. The
4 deputy director ~~directors~~ shall report to the director and shall be
5 responsible for such management, duties and responsibilities as are
6 assigned by the director.

7 Section 22. Creating Chapter 33 (Employee Services
8 Department), *Ordinance Code*.

9 A new Chapter 33 (Employee Services Department), *Ordinance*
10 *Code*, is hereby created to read as follows:

11 CHAPTER 33 EMPLOYEE SERVICES DEPARTMENT

12 PART 1. DEPARTMENT ESTABLISHED

13 Sec. 33.101. General.

14 There is created an executive department to be known as the
15 Employee Services Department. The Department shall administer and
16 be responsible for talent management, employee relations, labor
17 relations, training and development, compensation and benefits for
18 the Consolidated Government and all independent agencies, except
19 when otherwise provided by law. The functions of the Department
20 shall include, but not be limited to, the adoption of personnel
21 rules and regulations as authorized by Section 17.05(d) of the
22 Charter and implement the personnel rules and regulations by
23 undertaking and performing the management duties required to carry
24 them out. The Department shall also serve as the liaison to the
25 Jacksonville Human Rights Commission with respect to non-housing
26 matters.

27 Sec. 33.102. Director of Employee Services.

28 The Director of Employee Services is the head of the Employee
29 Services Department. The Director shall be appointed by the Mayor,
30 subject to confirmation by the Council, and shall serve at the

1 pleasure of the Mayor. The Director shall have a bachelor's degree
2 or higher from an accredited college or university and at least
3 five years of full-time experience in human resources management.
4 The Director shall manage the various functions of the Department
5 outlined herein, and perform such other duties and responsibilities
6 as may be assigned by the Mayor. The Director, or his or her
7 designee, shall also execute and deliver "Agreements for Volunteer
8 Workers" according to the criteria set forth in s. 33.103,
9 Ordinance Code, below.

10 Sec. 33.103. Agreements for Volunteer Workers Authorized.

11 The Employee Services Department is authorized to enter into, and
12 the Director of the Employee Services Department, or his or her
13 designee, is authorized to execute and deliver, on behalf of the
14 City, a volunteer services agreement between the City and a public
15 or private agency ("Agency") desiring to provide volunteer workers
16 to the City, provided that the volunteer services agreement has
17 been reviewed and approved by the Office of General Counsel, and
18 provided further that the terms and conditions of such volunteer
19 services agreement provide, at a minimum, that:

20 (a) the term of the agreement shall be of no more than one

21 (1) year's duration;

22 (b) the volunteer worker supplied by the Agency is not
23 presently employed by the City;

24 (c) to the extent compensation to the volunteer worker is
25 contemplated from sources other than the City, such compensation
26 will be paid by the Agency, and the City will have no obligation to
27 provide compensation of any kind to the volunteer worker, with the
28 exception of workers' compensation insurance coverage;

29 (d) the volunteer worker shall be under the supervision and
30 control of the City, which shall direct the day-to-day work

1 assignments of the volunteer worker and the means by which such
2 work assignments shall be accomplished;

3 (e) the volunteer worker may not perform work for the City
4 for more than eight (8) hours a day or 40 hours a week;

5 (f) the volunteer worker shall be subject to the City's
6 Volunteer Background Screening procedure;

7 (g) the City may terminate the agreement and dismiss the
8 volunteer worker at any time with or without cause;

9 (h) the Agency will agree to hold harmless, indemnify and
10 defend the City, including, without limitation, its officers,
11 representatives, agents and employees, from any and all claims,
12 demands, actions, losses, damages and liabilities, including
13 reasonable attorney's fees, arising directly or indirectly out of
14 any negligent acts or omissions of the volunteer worker performed
15 in connection with the agreement, and to have in effect insurance
16 coverage which adequately underwrites this promise of indemnity and
17 which names the City as an additional insured;

18 (i) the City's remedies against the Agency or volunteer
19 worker for damages, and the form of action, are not limited, except
20 as otherwise provided by law;

21 (j) the City is not required to indemnify or limit the
22 liability of the Agency or volunteer worker, except as otherwise
23 required by law;

24 (k) the agreement will be governed by and construed in
25 accordance with the laws of the State of Florida and venue for
26 litigation of the agreement shall be in courts of competent
27 jurisdiction in Jacksonville, Duval County, Florida;

28 (l) the Agency shall not discriminate against any person on
29 the basis of race, creed, color, sex, religion, national origin,

1 age, marital status or disability in its selection and provision of
2 volunteer workers; and

3 (m) the Agency shall at all times comply with laws,
4 ordinances, requirements, orders, directions, rules or regulations
5 of any federal, state or local governmental authority.

6 (n) All agreements with outside Agencies as described in
7 subsection (a) shall be approved by the Director of the Employee
8 Services Department; however, nothing contained herein shall
9 prohibit a director of a department of the City from otherwise
10 accepting volunteer services from individuals upon the approval of
11 the Office of Volunteer Services (or any successor function within
12 the Department).

13 PART 2. TALENT MANAGMENT DIVISION

14 Sec. 33.201. Talent Management Division; establishment;
15 functions.

16 There is created a Talent Management Division. The functions
17 of the Division shall include, but not be limited to, the
18 following:

19 (a) Establish and maintain a roster of all employees of all
20 offices, departments, and boards of the Consolidated Government,
21 which shall reflect such data and information as may be deemed
22 necessary by the Mayor regarding personnel organization and
23 management and as may be required by the personnel rules and
24 regulations.

25 (b) Prepare and maintain an up-to-date record of the
26 authority, duties and responsibilities of each position, including
27 those in the classified civil service as well as exempt and
28 unclassified positions.

29 (c) Develop, manage, deliver, and evaluate programs for
30 employee development and training, and develop or contract for

1 retraining facilities and programs for employees affected by
2 changes in their employment resulting from merger or elimination of
3 units of the Consolidated Government.

4 (d) Develop and implement strategic human resources
5 consulting services and support to departments and agencies of the
6 government, to include recruitment and selection tools, job
7 evaluation and pricing, and work force planning.

8 (e) Develop and prepare job specifications for the various
9 classes of positions in the classified civil service and for
10 positions not under civil service.

11 (f) Conduct examinations as required by the civil service and
12 personnel rules and regulations to determine qualifications for
13 jobs covered by the civil service, and freely advertise job
14 placement opportunities and requirements in connection with the
15 administration of examinations.

16 (g) Establish a listing of eligible persons as a result of
17 examinations, and certify to the appropriate appointing authority
18 the names of the persons qualified by examination for employment or
19 promotion.

20 Sec. 33.202. Division Chief.

21 The Chief of Talent Management is the division chief of the
22 Talent Management Division. The Chief shall be appointed by the
23 Mayor, subject to confirmation by the Council, and shall serve at
24 the pleasure of the Mayor. The Chief shall have a bachelor's degree
25 from an accredited institution, proven administrative ability, and
26 at least five years of experience in the field of employee
27 recruiting, training, and employee services management.

28 PART 3. COMPENSATION AND BENEFITS DIVISION

29 Sec. 33.301. Compensation and Benefits Division;
30 establishment; functions.

1 There is created a Compensation and Benefits Division. The
2 functions of the Division shall include, but not be limited to, the
3 following:

4 (a) Develop and manage programs of job analyses, salary and
5 wage analyses, employee benefit analyses and general research in
6 relation to personnel management; adopt, alter, amend or modify a
7 job classification plan; and adopt a job pay plan which shall,
8 among other things, include a plan for vacation time, sick leave
9 time, overtime compensation, service raises and military leave for
10 non-represented employees and employment, and administer collective
11 bargaining agreements covering represented employees. The job pay
12 plan adopted by the Employee Services Department shall be uniform
13 within any job classification.

14 (b) Developing and delivering programs and services to
15 support employees, including healthcare, life, deferred
16 compensation, and "cafeteria" insurance benefit plans, the
17 processing of personnel transactions, records maintenance, career
18 counseling, and the Employee Assistance Program.

19 (c) Ensure, in coordination with the a committee comprised of
20 the Chief Administrative Officer, Chief Financial Officer, General
21 Counsel, Director of Employee Services, Risk Manager (or their
22 respective designees) and two individuals with insurance experience
23 appointed by the Council President, the efficient and effective
24 procurement of health and life insurance for the benefit of the
25 City and its employees.

26 (d) Manage and administer employee benefit programs,
27 including but not limited to, group health and group life
28 insurance, deferred compensation, cafeteria plans, and other
29 benefit plans and programs (not including workers' compensation).

30 (e) Administer the Employee Assistance Program to include

1 development of policies and procedures, training, assessment,
2 counseling and referral services.

3 (f) Ensure, in coordination with the Accounting Division, the
4 accuracy of payroll certification in accordance with applicable
5 ordinances, laws, and rules and regulations.

6 Sec. 33.302. Division Chief.

7 The Chief of Compensation and Benefits is the division chief
8 of the Compensation and Benefits Division. The Chief shall be
9 appointed by the Mayor, subject to confirmation by the Council, and
10 shall serve at the pleasure of the Mayor. The Chief shall have a
11 bachelor's degree from an accredited institution, proven
12 administrative ability, and at least five years of experience in
13 the field of compensation and employee benefits management.

14 PART 4. EMPLOYEE AND LABOR RELATIONS DIVISION

15 Sec. 33.401. Employee and Labor Relations Division;
16 establishment; functions.

17 There is created an Employee and Labor Relations Division.
18 The functions of the Division shall include, but not be limited to,
19 the following:

20 (a) Manage and administer City's employee/management labor
21 relations responsibilities and contracts in compliance with law
22 (including but not limited to Chapter 447, Florida Statutes);

23 (b) Negotiate or participate in negotiations with duly
24 accredited bargaining agents representing employee bargaining units
25 certified pursuant to F.S. Ch. 447, Pt. II, and make
26 recommendations to the Mayor, department heads, Council and
27 independent agencies;

28 (c) Manage employer-union relations, including union
29 representation procedures and other proceedings before the Florida
30 Public Employees Relations Commission (PERC) with legal

1 representation as appropriate;

2 (d) Perform strategic and functional leadership of labor
3 relations and employee relations activities, including but not
4 limited to compliance;

5 (e) Administer employee relations functions to assist in
6 resolving conflicts among personnel;

7 (f) Participate in grievance matters at the departmental
8 level and above by providing advice and assistance to department
9 directors in resolving of such grievances; and

10 (g) Perform investigations into allegations made about
11 employee or management misbehavior and provide advice on
12 appropriate discipline or other remedial actions.

13 Sec. 33.402. Division Chief.

14 The Chief of Employee Labor Relations is the division chief of
15 the Employee and Labor Relations Division. The Chief shall be
16 appointed by the Mayor, subject to confirmation by the Council, and
17 shall serve at the pleasure of the Mayor. The Chief shall have a
18 bachelor's degree from an accredited institution, proven
19 administrative ability, and at least five years of experience in
20 the field of compensation and employee benefits management.

21 **Section 23. Repealing Chapter 34 (Information Technology**
22 **Department), Ordinance Code.**

23 Sections 34.101, 34.102, and 34.103, *Ordinance Code*, a copy of
24 which is attached hereto as Exhibit 12, and comprising the entirety
25 of Chapter 34 (Information Technology Department) are hereby
26 repealed and the chapter number is reserved. For purposes of this
27 section, the provisions of Chapter 34 (Information Technology
28 Department) are being moved to Chapter 23 (Intra-governmental
29 Services Department), Part 4 (Information Technologies Division),
30 *Ordinance Code*.

1 Section 24. Repealing Part 6 (Parking Facilities and
2 Enforcement Division), Chapter 35 (Environmental and Compliance
3 Department), *Ordinance Code*.

4 Sections 35.601, and 35.602, *Ordinance Code*, a copy of which
5 is attached hereto as Exhibit 13, and comprising the entirety of
6 Part 6 (Parking Facilities and Enforcement Division), Chapter 35
7 (Environmental and Compliance Department), are hereby repealed and
8 Part 6 is reserved. For purposes of this section, the provisions
9 of Part 6 are being moved to Chapter 55 (Economic Development),
10 *Ordinance Code*.

11 Section 25. Repealing Part 7 (Consumer Affairs Division),
12 Chapter 35 (Environmental and Compliance Department), *Ordinance*
13 *Code*.

14 Sections 35.701, and 35.702, *Ordinance Code*, a copy of which
15 is attached hereto as Exhibit 14, and comprising the entirety of
16 Part 7 (Consumer Affairs Division), Chapter 35 (Environmental and
17 Compliance Department), are hereby repealed and Part 7 is reserved.

18 Section 26. Re-titling and Amending Chapter 35 (Environmental
19 and Compliance Department), *Ordinance Code*.

20 Chapter 35 (Environmental and Compliance Department),
21 *Ordinance Code*, is hereby re-titled and amended to read as follows:

22 Chapter 35 ~~ENVIRONMENTAL AND COMPLIANCE~~ NEIGHBORHOODS
23 DEPARTMENT

24 PART 1. IN GENERAL

25 Sec. 35.101. Establishment; Director.

26 (a) There is created an executive department to be known as
27 the ~~Environmental and Compliance~~ Neighborhoods Department. The
28 Department shall be responsible for:

1 (1) Administration, operation and enforcement of
2 environmental, air and water resources management activities
3 of the City;

4 (2) Administration and operation of Animal Care and
5 Protective
6 Services;

7 (3) Administration and operation of the Mosquito Control
8 activities of the Consolidated Government;

9 (4) ~~Administration, operation, and enforcement of public~~
10 ~~parking;~~

11 ~~(5) Administration and operation of municipal code~~
12 ~~compliance activities;~~

13 (5) Administration, operation, and implementation of
14 affordable housing and community development activities; and

15 (6) Having a liaison relationship with the Jacksonville
16 Public Library.

17 (b) The Director of Neighborhoods Environmental and
18 ~~Compliance~~ shall be the head of the Department. The Director shall
19 be appointed by the Mayor, subject to confirmation by the Council,
20 and shall serve at the pleasure of the Mayor. The Director shall
21 have a bachelor's degree or higher in an accredited college or
22 university and at least five years of management experience in the
23 solid waste industry, environmental regulation, affordable housing
24 or community development, or in government. The Director shall be
25 responsible for, the regulation and enforcement of environmental,
26 air and water quality matters, the operation of the Mosquito
27 Control, ~~Parking Facilities and Enforcement,~~ Environmental Quality,
28 Animal Care and Protective Services, ~~Consumer Affairs~~ Housing and
29 Community Development, and the Municipal Code Compliance Divisions,

1 and have a liaison relationship with the Jacksonville Public
2 Library.

3 **Sec. 35.102. Functions.**

4 The Department is further responsible for the administration,
5 operation and enforcement of the environment, air and water
6 resources management activities of the City, for mosquito control,
7 ~~and for public parking administration and enforcement,~~ animal care
8 and protective services control, affordable housing and community
9 development, and municipal code compliance.

10 ~~**Sec. 35.103 Deputy Director Established; Qualifications**~~
11 ~~**and Duties of Deputy Director.**~~

12 ~~There is hereby created a position known as the Deputy~~
13 ~~Director of the Environmental and Compliance Neighborhoods~~
14 ~~Department. The Deputy Director shall have a bachelor's degree or~~
15 ~~higher from an accredited college or university and at least five~~
16 ~~years of experience in an administrative or executive position.~~
17 ~~The Deputy Director shall be appointed by the Mayor, subject to~~
18 ~~confirmation by the Council, and shall serve at the pleasure of the~~
19 ~~Mayor, performing those duties and responsibilities as may be~~
20 ~~assigned by the Mayor, the Director of the Environmental and~~
21 ~~Compliance Neighborhoods Department or their respective designees,~~
22 ~~in connection with the duties of the Department.~~

23 * * *

24 **PART 5. MUNICIPAL CODE COMPLIANCE DIVISION**

25 **Sec. 35.501 Establishment; functions.**

26 There is hereby created a Municipal Code Compliance Division
27 within the ~~Environmental and Compliance~~ Neighborhoods Department.
28 The Municipal Code Compliance Division shall be responsible for
29 administration and enforcement of the City's laws concerning proper
30 zoning, the safety and cleanliness of private property, housing

1 safety, nuisance abatement, weed control, animal control and
2 similar subject matters.

3 **Sec. 35.502. Chief of Municipal Code Compliance Division.**

4 The Chief of the Municipal Code Compliance Division shall be
5 the head of said division. The Chief of the Municipal Code
6 Compliance Division shall:

7 (a) Have a bachelor's degree or higher from an accredited
8 college or university and at least five years of experience in an
9 administrative or management position;

10 (b) Be appointed by the Mayor, subject to confirmation by
11 the Council, shall serve at the pleasure of the Mayor;

12 (c) Be responsible for managing the operations of the
13 Municipal Code Compliance Division; and

14 (d) Report directly to the Director of the ~~Environmental and~~
15 Compliance Neighborhoods Department.

16 * * *

17 **PART 7. HOUSING AND COMMUNITY DEVELOPMENT DIVISION**

18 **Sec. 35.701 Establishment; functions.**

19 There is hereby created a division within the executive branch
20 of the City to be known as the Housing and Community Development
21 Division. The Division shall be responsible for:

22 (a) Housing services, including but not limited to:

23 (1) Affordable Housing Coordinator. The Affordable
24 Housing Coordinator shall have a bachelor's degree and at
25 least five years' experience in housing development. The
26 Affordable Housing Coordinator shall:

27 i. Serve as a central resource of information
28 regarding all processes required to bring an affordable
29 or workforce housing development to completion; and

30 ii. Proactively assist developers of affordable

1 and workforce housing developments with the different
2 processes required to bring an affordable or workforce
3 housing development to completion; and

4 iii. Communicate with other City Departments to
5 ensure that affordable and workforce housing developments
6 are not delayed within processes managed by other City
7 Departments; and

8 iv. Where appropriate, act as a liaison between
9 developers of affordable and workforce housing
10 developments and all permitting agencies to expedite the
11 permitting processes; and

12 v. Provide other necessary support to ensure that
13 affordable and workforce housing developments are
14 completed to meet the housing needs of the citizens of
15 Jacksonville.

16 (2) administration and operation of affordable housing
17 program(s) to preserve and enhance the supply of affordable
18 housing within Duval County. With the exception of those
19 matters that are the responsibility of the Jacksonville
20 Housing Authority, the Housing and Community Development
21 Division is hereby designated as the City agency for housing
22 initiatives and all matters relating to affordable housing,

23 (b) Community development (including Community Development
24 Block Grant funds, town center initiatives, and the administration
25 of the Northwest Quadrant Economic Development Fund); including but
26 not limited to:

27 (1) To serve as a liaison to the Jacksonville Economic
28 Development Commission (d/b/a Economic Development Board).

29 (2) To provide a program for the relocation of
30 displaced persons.

1 (3) To effectively provide for the rehabilitation,
2 conservation and redevelopment of slums and blighted areas in
3 the city.

4 (4) To prevent the growth and recurrence of slums and
5 blighted areas in the city.

6 (c) All other matters related thereto, including but not
7 limited to the planning, development, supervision, and
8 implementation of programs and projects funded by State of Florida
9 funds (including but not limited State Housing Initiatives
10 Partnership funds), and funded by Housing and Urban Development
11 funds (including but not limited to Emergency Shelter Grant funds,
12 Housing Opportunities for Persons with Aids funds, HOME Investment
13 Partnership Program funds, Community Development Block Grant funds,
14 and Neighborhood Stabilization Program funds). It is the intent of
15 Council that the funding and utilization of these program funds
16 should be consistent with past practices and subject to applicable
17 law.

18 (d) The Division shall also serve as the liaison for the
19 Jacksonville Human Rights Commission (with respect to housing
20 matters only).

21 Sec. 35.702. Chief of the Housing and Community Development
22 Division.

23 There shall be a Chief of the Housing and Community
24 Development Division. The Chief shall:

25 (a) Have a bachelor's degree or higher from an accredited
26 college or university and at least five years of experience in
27 affordable housing or in community planning, and have proven
28 administrative experience;

29 (b) Be appointed by the Mayor, subject to confirmation by
30 the Council, and shall serve at the pleasure of the Mayor; and

1 (c) Manage all operations of the Housing and Community
2 Development Division.

3 Sec. 35.703. Jacksonville Housing and Community Development
4 Commission; Commission Members.

5 (a) There is hereby established a Commission to be known as
6 the "Jacksonville Housing and Community Development Commission,"
7 which shall be comprised of 11 members, all of whom shall be
8 residents of Duval County. It is hereby determined that all persons
9 serving on the Jacksonville Housing and Community Development
10 Commission prior to the effective date of this chapter have
11 continued in their offices notwithstanding this ordinance code
12 transfer. Six members shall be appointed by the Mayor and
13 confirmed by Council, and five members shall be appointed by the
14 Council. Pursuant to the requirements of section 420.9076, Florida
15 Statutes (as amended from time to time) the Commission shall be
16 deemed the "advisory committee" as required by state law. The
17 Commission membership shall consist of the following persons (each
18 of whom is actively engaged in her/her respective activity): (1)
19 residential home building industry in connection with affordable
20 housing; (2) banking or mortgage banking industry in connection
21 with affordable housing; (3) areas of labor in home building in
22 connection with affordable housing; (4) advocacy for low-income
23 persons in connection with affordable housing; (5) for-profit
24 provider of affordable housing; (6) not-for-profit provider of
25 affordable housing; and (7) real estate professional in connection
26 with affordable housing. With respect to the foregoing specific
27 requirement in any of the above seven activities of an affordable
28 housing connection, if a finding is made regarding the presence of
29 a conflict of interest or other reasonable factor that would result
30 in an appointment not otherwise being made, then a member may

1 nonetheless be appointed in that activity without the specific
2 requirement of the affordable housing connection. The Commission
3 shall also consist of the following additional persons: (1) a
4 representative also actively serving on the local planning agency
5 pursuant to section 163.3174, Florida Statute, and if the local
6 planning agency is comprised of the governing board of the
7 municipality, then the appointment of a person knowledgeable in the
8 local planning process; (2) a representative of employers in Duval
9 County; and (3) a representative of essential services personnel
10 (as defined in the Local Housing Assistance Plan as adopted from
11 time to time). The statutory only qualification for the last
12 Commission member is residency in Duval County. Each member shall
13 serve a term of four years; provided, however the initial
14 appointments shall be as follows, four (4) members shall serve
15 terms of four (4) years each, four (4) members shall serve terms of
16 three (3) years each, and three (3) members shall serve terms of
17 two (2) years each. Thereafter, all members appointed to the
18 Commission shall serve terms of four (4) years. Commencing with the
19 effective date of this chapter, no member may serve for more than
20 two consecutive terms. Members shall serve for the term of their
21 respective offices until they are reappointed and confirmed, or
22 until their qualified successors have been appointed and confirmed,
23 or such member resigns, whichever occurs first. The Mayor shall
24 appoint the Chairman from the eleven member board, for a term of
25 two years of the Commission, and the Commission members shall elect
26 the remaining officers.

27 (b) A quorum for the Commission shall consist of a simple
28 majority of appointed members.

29 (c) The Chairman may create such committees as he deems
30 necessary.

1 (d) The Commission, acting as the advisory committee, shall
2 conduct any required public hearings, undertake the review, take
3 any and all required actions for compliance, and make
4 recommendations to the Council for adoption (and authorize the
5 transmittal) as required by section 420.9076, Florida Statutes.

6 (e) The Commission shall conduct any required public
7 hearings, undertake the review, take any and all required actions
8 for compliance, and recommend to the Council for adoption (and
9 authorize the transmittal) a "Consolidated Plan" as required by 24
10 CFR Part 91.

11 **Sec. 35.704. Jacksonville Housing Finance Authority.**

12 The Council finds, pursuant to F.S. § 159.604, that there is a
13 need for a housing finance authority, as there is a need to
14 alleviate a shortage of housing and capital investment for the
15 people of Duval County. Accordingly, there is hereby created within
16 the Housing and Community Development Division a separate board to
17 be known as the Jacksonville Housing Finance Authority ("JHFA").
18 The JHFA shall ensure compliance with F.S. § 159.601, et seq. The
19 JHFA shall be comprised of five board members, three of whom shall
20 be members appointed by the Mayor and confirmed by Council, and two
21 of whom shall be appointed by Council. It is hereby determined that
22 all persons serving on the Jacksonville Housing Financing Authority
23 prior to the effective date of this chapter have continued in their
24 offices notwithstanding this ordinance code transfer. Each member
25 shall serve a term of four years; provided, however that to provide
26 for staggered terms, of the members first appointed, two (2)
27 members shall serve terms of four (4) years each, two (2) members
28 shall serve terms of three (3) years each, and one (1) member shall
29 serve a term of two (2) years. Thereafter, all members appointed to
30 the Commission shall serve terms of four (4) years. Commencing with

1 the effective date of this chapter, no member may serve for more
2 than two consecutive terms, and members shall serve for the term of
3 their respective offices until they are reappointed and confirmed,
4 or until their qualified successors have been appointed and
5 confirmed, or such member resigns, whichever occurs first. It is
6 the intent that the existence of the JHFA as a legal entity
7 continues without lapse, termination or interruption as the JHFA
8 existed prior to the enactment of this chapter. A quorum for the
9 JHFA shall consist of three members present. The Mayor shall
10 appoint the Chairman of the JHFA from the five member board, for a
11 term of two years, and the JHFA members shall elect the remaining
12 officers. The Mayor is authorized to take all necessary actions in
13 structuring this five-member board to ensure compliance with state
14 law. At least three of the five members shall represent one of the
15 following organizations: labor, finance or commerce.

16 Sec. 35.705. Scope of Authority.

17 Among its powers, the Housing and Community Development
18 Division shall operate with all the powers and authority of a
19 housing finance authority under F.S. Ch. 159, Pt. VI; provided that
20 to the extent necessary as a matter of law, the Housing and
21 Community Development Division shall operate in conjunction with
22 the Jacksonville Housing Finance Authority, which shall have those
23 rights and duties necessary under F.S. Ch. 159, Pt. IV, to preserve
24 outstanding debt, issue new debt and to shield the City from
25 financial liability and is authorized to function throughout all of
26 the territorial limits of the City.

27 Sec. 35.706. Execution of instruments.

28 Except as may otherwise be specifically set forth in section
29 111.620, Ordinance Code, all instruments in writing to be signed by

1 the Housing and Community Development Division shall be executed by
2 the Mayor or his designee.

3 * * *

4 Section 27. Amending Chapter 51 (Jacksonville Children's
5 Commission), Part 1 (General), Section 51.104 (Powers and duties)
6 and Section 51.107 (Executive director; employees), Ordinance Code.

7 Sections 51.104 (Powers and duties) and 51.107 (Executive
8 director; employees) of Part 1 (General) of Chapter 51
9 (Jacksonville Children's Commission), Ordinance Code, is amended as
10 follows:

11 CHAPTER 51. JACKSONVILLE CHILDREN'S COMMISSION.

12 PART 1. GENERAL.

13 * * *

14 Sec. 51.104. - Powers and duties.

15 The Commission shall have the following powers and duties:

16 * * *

17 (j) To recommend approval of contracts for signature by the
18 Mayor, or his or her designee, contract on behalf of the City with
19 those entities providing services related to the responsibilities
20 or programs of the Commission which services are procured by the
21 Commission for the City itself or are procured for another user on
22 the basis of Commission referral.

23 * * *

24 Sec. 51.107. ~~Executive director; employees.~~

25 There shall be an executive director, appointed by the Mayor,
26 subject to confirmation by the Council, who shall serve at the
27 pleasure of the Mayor. The executive director's compensation shall
28 be fixed by the Mayor. The Commission shall employ and fix the
29 compensation of an executive director who shall manage The
30 executive director shall manage the affairs of the Commission

1 subject to its supervision. The ~~Commission~~ Mayor may also employ
2 such other persons as may be necessary to effectively conduct and
3 accomplish the affairs and duties of the Commission. All employees
4 of the Commission shall be employees of the city, shall be subject
5 to Articles 16 and 17 of the Charter of the city, except as
6 otherwise provided by Council, and except that the executive
7 director, any professional employees and the heads of such
8 activities as the Mayor ~~Commission~~ may establish shall not be
9 within the civil service system of the city and shall serve at the
10 pleasure of the Mayor ~~Commission~~.

11 * * *

12 Section 28. Amending Chapter 51 (Jacksonville Children's
13 Commission), Part 2 (Don Brewer Early Learning and Professional
14 Development Center), Section 51.206 (Executive director;
15 employees), *Ordinance Code*.

16 Section 51.206 (Executive director; employees) of Part 2 (Don
17 Brewer Early Learning and Professional Development Center) of
18 Chapter 51 (Jacksonville Children's Commission), *Ordinance Code*, is
19 amended as follows:

20 CHAPTER 51. JACKSONVILLE CHILDREN'S COMMISSION.

21 * * *

22 PART 2. DON BREWER EARLY LEARNING AND PROFESSIONAL DEVELOPMENT
23 CENTER.

24 * * *

25 Sec. 51.206. Executive director, ~~employees~~.

26 There shall be an executive director, appointed by the Mayor,
27 subject to confirmation by the Council, who shall serve at the
28 pleasure of the Mayor. The executive director's compensation shall
29 be fixed by the Mayor. The Board shall employ and fix the
30 compensation of an executive director who The executive director

1 shall manage the affairs of the Center subject to Board
2 supervision. The Mayor Board may also employ such other persons as
3 may be necessary to effectively conduct and accomplish the affairs
4 and duties of the Center. All employees of the Center shall be
5 employees of the City, shall be subject to Articles 16 and 17 of
6 the Charter of the City, except as otherwise provided by City
7 Council, and except that the executive director, any professional
8 employees and the heads of such activities as the Mayor Center may
9 establish shall not be within the civil service system of the City
10 and shall serve at the pleasure of the Mayor Board.

11 * * *

12 Section 29. Repealing Chapter 55 (Housing and Neighborhoods
13 Department), *Ordinance Code*.

14 Chapter 55 (Housing and Neighborhoods Department), *Ordinance*
15 *Code*, a copy of which is attached hereto as Exhibit 15, and
16 comprising the entirety of Chapter 55 (Housing and Neighborhoods
17 Department) is hereby repealed and the chapter number is reserved.
18 For purposes of this section, the provisions of Chapter 55 (Housing
19 and Neighborhoods Department) are being moved to Chapter 35
20 (Neighborhoods Department), Part 7 (Housing and Community
21 Development Division), *Ordinance Code*.

22 Section 30. Creating Chapter 55 (Economic Development),
23 *Ordinance Code*.

24 Chapter 55 (Economic Development), *Ordinance Code*, is hereby
25 created to read as follows:

26 Sec. 55.101 Economic Development

27 There is created and established as additional functions
28 within the Jacksonville Economic Development Commission (d/b/a
29 Economic Development Board) the following:

30 Sec. 55.102. Purpose.

1 The purpose of this Chapter is limited to the reorganization
2 of the executive branch of government. Nothing herein contained in
3 this ordinance is intended, or shall be interpreted to diminish the
4 authority, privileges, rights, duties, obligations or relationships
5 of the JEDC, whose organization and powers are governed by Article
6 24 of the Charter, as they existed immediately prior to passage of
7 this ordinance.

8 Sec. 55.103. Commission and Executive Titles.

9 (a) The Jacksonville Economic Development Commission is
10 hereby authorized to do business as the Economic Development Board.
11 The Executive Director of the JEDC may hereafter be known as the
12 Economic Development Commissioner of the City. The commission
13 established in Section 24.03 of the Charter, shall hereafter be
14 known as the Economic Development Board of the City.

15 (b) All references in the Ordinance Code to the Jacksonville
16 Economic Development Commission and the Executive Director of the
17 JEDC shall hereafter be construed to refer to the Economic
18 Development Board and the Economic Development Commissioner,
19 respectively.

20 Sec. 55.104. Definitions.

21 The following terms, whenever used or referred to in this
22 Chapter, shall have the following respective meanings for the
23 purposes of this part:

24 (a) City shall mean the City of Jacksonville.

25 (b) Commissioner shall mean the Economic Development
26 Commissioner.

27 (c) Economic Development Commissioner shall mean the
28 Executive Director of the JEDC.

1 (d) Economic Development Board shall mean the Jacksonville
2 Economic Development Commission (JEDC) established in Section 24.03
3 of the Charter.

4 (e) JEDC shall mean the Jacksonville Economic Development
5 Commission d/b/a Economic Development Board.

6 Sec. 55.105. Powers; functions and duties of Chief Respecting
7 Sports Complex and Other Designated Facilities.

8 In addition to the powers granted pursuant to Section 24 of
9 the Charter, the Economic Development Commissioner shall have the
10 following powers, functions and duties with respect to all Sports
11 Complex facilities (including but not limited to the Veterans
12 Memorial Arena, the Baseball Grounds of Jacksonville, Everbank
13 Field), the Convention Center, Metropolitan Park (but excluding the
14 marina), the area formerly known as "Kids Kampus", Equestrian
15 Center, the Times Union Performing Arts Center, and any other
16 facility assigned to the Executive Director (d/b/a the Economic
17 Development Commissioner) (collectively hereinafter referred to as
18 the "facilities" or the "facility"):

19 (a) The Commissioner, or his or her designee, shall be
20 responsible for the operation and maintenance of the facility and
21 the Mayor, or his or her designee, may execute agreements with
22 sponsors, promoters, exhibitors, performers and other persons for
23 the use of the facility, including agreements with renters of the
24 facility to staff and maintain restroom facilities at the facility
25 through contractual services, volunteers or through a nominal
26 gratuity system approved by the Chief.

27 (b) The Commissioner, or his or her designee, shall
28 participate in and make recommendations to the Mayor and the
29 Council concerning the planning, financing and scheduling of city
30 sponsored events at the facilities.

1 (c) The Commissioner, or his or her designee, shall solicit
2 and generate bids for the direct marketing for city sponsored
3 events to be held at the facilities.

4 (d) The Commissioner, or his or her designee, shall authorize
5 the expenditure of funds lawfully appropriated by the Council for
6 hospitality expenses in the interest of promoting the facility for
7 city sponsored events.

8 Sec. 55.106. Equal Business Opportunity Office.

9 There is created and established as a function of the Equal
10 Business Opportunity Office. The Office shall employ the
11 "Ombudsman" and shall be responsible for deployment and
12 administration of Chapter 126, Part 6, and shall:

13 (a) Process certification applications;

14 (b) Assist the Economic Development Commissioner in setting
15 participation JSEB and MBE goals on a project by project basis;

16 (c) Monitor City projects for compliance with the
17 requirements of Chapter 126, Jacksonville Ordinance Code;

18 (d) Report on the expenditure of City funds paid to certified
19 companies;

20 (e) Assist in the resolution of disputes between City vendors
21 regarding issues of payment, performance and overall contract
22 compliance;

23 (f) Provide support services to assist certified vendors in
24 their efforts to secure training, bonding and access to capital
25 pursuant to Sections 6A and 6B in Chapter 126; Jacksonville
26 Ordinance Code, and

27 (g) Assist the Economic Development Commissioner in
28 performing the various duties defined in and/or required by Chapter
29 126, Jacksonville Ordinance Code.

30 Sec. 55.107. Office of Public Parking.

1 The Office of Public Parking shall be responsible for all City
2 parking lots and parking garages and for the enforcement of parking
3 laws. To the extent the ordinance code refers to the "Public
4 Parking Officer" or "Parking Division Chief," for purposes of this
5 ordinance, such terms shall be defined and shall mean the Economic
6 Development Commissioner or his or her designee. This Office shall
7 further be responsible for the following:

8 (a) Enforce registration, licensing, inspection and safety
9 regulations for taxicabs, limousines, vessels for hire, vehicles
10 for hire, wreckers and school buses;

11 (b) Administer and operate the city's parking facilities and
12 enforce the parking laws, rules and regulations of the City of
13 Jacksonville and of the State of Florida.

14 Sec. 55.108. Office of Special Events.

15 There is created and established as a function of the Sports
16 and Entertainment Commissioner of the Jacksonville Economic
17 Development Commission (the "JEDC") (d/b/a Economic Development
18 Board) a Special Events Office for the purpose of organizing and
19 permitting special events within the City.

20 (a) The Special Events Office shall be responsible for the
21 coordination, planning, and implementation of all special events
22 conducted by the City, and through the Economic Development
23 Commissioner, implement the provisions of Chapter 191 (Special
24 Events), Ordinance Code.

25 (b) The Special Events Office, no later than 30 days after
26 the last day of an event, shall deliver to the Financial Services
27 Commissioner (a/k/a the Chief Financial Officer) and the Council
28 Auditor a complete accounting of revenues by source, and
29 expenditures by category and source including, but not limited to,
30 General Fund, Trust Fund, and any other funds, on a form agreed to

1 by the Economic Development Commissioner, the Chief Financial
2 Officer and the Council Auditor.

3 Section 31. Amending Chapter 111 (Special Revenue and Trust
4 Accounts), Part 1 (Parks, Recreation, Culture and Entertainment),
5 Section 111.105 (Neighborhood Special Event and Activities Trust
6 Funds), Ordinance Code.

7 Section 111.105 (Neighborhood Special Event and Activities
8 Trust Funds), Ordinance Code, is hereby amended to read as follows:

9 CHAPTER 111. SPECIAL REVENUE AND TRUST ACCOUNTS.

10 PART 1. PARKS, RECREATION, CULTURE AND ENTERTAINMENT.

11 * * *

12 Sec. 111.105. ~~Neighborhood~~ Special Event and Activities Trust
13 Funds.

14 (a) Special Events Trust Fund. There is created an account to
15 be known as the Special Events Trust Fund, into which shall be
16 deposited all funds appropriated from time to time by the Council
17 and all event-related monies (which shall include, but not be
18 limited to, ticket sales, donations, gifts, sponsorship
19 underwriting fees and event participation fees which are sold by
20 the City or given to the City from nongovernmental sources),
21 together with the interest thereon, to assist in defraying the
22 operational and production costs and expenses of City-sponsored or
23 City-cosponsored special events, as such special events are
24 determined by the Mayor or City Council. The Director of Finance is
25 authorized and directed to make disbursements from this fund upon
26 the written requisition of the ~~Director of Housing and~~
27 ~~Neighborhoods~~ Mayor, or his or her designee, and the ~~Director of~~
28 ~~Housing and Neighborhoods~~ the Mayor, or his or her designee is
29 authorized to negotiate and execute contracts and agreements with
30 entertainers, promoters, co-sponsors and other public or private

1 parties or entities which are necessary both to outline and define
2 the duties and responsibilities of the City and such other persons
3 or entities and to assure successful special events; provided,
4 however, that the Director of Finance shall certify on such
5 contracts or agreements that there are current funds available in
6 this trust fund or in the current appropriation to the Department
7 of Housing and Neighborhoods Jacksonville Economic Development
8 Commission (d/b/a Economic Development Board) for special events to
9 fund the particular special event in question, and provided further
10 that an assistant general counsel in the Office of General Counsel
11 shall approve such contracts and agreements as to form. No
12 operating funds may be transferred into this trust fund unless
13 specifically approved by City Council. All event-related monies and
14 interest placed into this trust fund are hereby appropriated for
15 the purposes of this trust fund and such appropriations (event-
16 related monies and City-provided funding) shall not lapse at the
17 close of any fiscal year, but instead shall carry over to the next
18 fiscal year.

19 The Special Events Office Division, no later than 30 days
20 after the last day of an event, shall deliver to the Financial
21 Services Commissioner (a/k/a the Chief Financial Officer) and the
22 Council Auditor a complete accounting of revenues by source, and
23 expenditures by category and source including but not limited to
24 General Fund, Trust Fund, and any other funds, on a form agreed to
25 by the Economic Development Commissioner Division, the Financial
26 Services Commissioner/CFO, and the Council Auditor.

27 (b) *Community Activities Trust Fund*. There is created an
28 account to be known as the Neighborhood Services Community
29 Activities Trust Fund, into which shall be deposited all funds
30 appropriated from time to time by the Council and all program-

1 related monies (which shall include, but not be limited to
2 donations, gifts and other fees which are charged by the City or
3 given to the City from nongovernmental sources), together with the
4 interest thereon, to assist in defraying the operational and
5 production costs and expenses and awards of City sponsored or City
6 co-sponsored Neighborhood Services programs as said Neighborhood
7 Services programs are determined by the Mayor, or the City Council
8 ~~or Director of Housing and Neighborhoods Department~~. The Director
9 of Finance is authorized and directed to make disbursements from
10 this fund upon the written requisition of the Mayor ~~Director of~~
11 ~~Housing and Neighborhoods Department~~, or his designee, and the
12 ~~Director of Housing and Neighborhoods Department~~ Mayor, or his or
13 her designee, is authorized to negotiate and execute contracts and
14 agreements with instructors, business persons, co-sponsors and such
15 other persons or entities to assure successful Neighborhood
16 Services ~~Division~~ programs; provided, however, that the Director of
17 Finance shall certify on such contracts or agreements that there
18 are current funds available in this trust fund or in the current
19 appropriation ~~to the Department of Housing and Neighborhoods~~
20 ~~Neighborhood Services Division~~ Neighborhoods Department to fund the
21 particular neighborhood program in question; provided further, that
22 an assistant general counsel in the Office of General Counsel shall
23 approve such contracts and agreements before said contracts or
24 agreements are executed by the parties; and provided that aggregate
25 fiscal year spending on operational expenses in excess of \$25,000
26 shall require Council approval. No operating funds may be
27 transferred into this trust fund unless specifically approved by
28 City Council. All monies and interest placed into this trust fund
29 are hereby appropriated for the purposes of this trust fund and
30 such appropriations (program-related monies and City-provided

1 funding) shall not lapse at the close of any fiscal year, but
2 instead shall carry over to the next fiscal year.

3 (c) ~~Housing and Neighborhoods Department, Public Information~~
4 ~~Division Publications Trust Fund~~. There is created an account to be
5 known as the ~~Housing and Neighborhoods Department, Public~~
6 ~~Information Division Publications Trust Fund~~, into which shall be
7 deposited all funds appropriated from time to time by the Council
8 and all publication-related monies, which shall include, but not be
9 limited to, donations, gifts, and other fees and funds from items
10 which are sold by the City (such as, for example, but not by way of
11 limitation, books, calendars, posters, video products, audio
12 products, items related to the internet, and other photographic or
13 printed items as well as the sale of advertising in all
14 publications of the ~~Housing and Neighborhoods Department, Public~~
15 ~~Information function Division~~) and in all other forms of media,
16 including radio, television and internet; or charged by the City or
17 given to the City from nongovernmental sources, together with the
18 interest thereon, to assist in defraying the operational,
19 publication and production costs and expenses of ~~Housing and~~
20 ~~Neighborhoods Department, Public Information function Division-~~
21 sponsored publications and productions as such publications and
22 productions are determined by the Mayor or City Council ~~or Director~~
23 ~~of the Housing and Neighborhoods Department~~. The Director of
24 Finance is authorized and directed to make disbursements from this
25 fund upon the written requisition of the ~~Director of the Housing~~
26 ~~and Neighborhoods Department Mayor~~, or his or her designee, and the
27 ~~Director of Housing and Neighborhoods Department Mayor~~, or his or
28 her designee is authorized to negotiate and execute contracts and
29 agreements with advertisers to assure successful publications
30 through advertising; provided however, that an assistant general

1 counsel in the Office of General Counsel shall approve such
2 contracts and agreements as to form. No operating funds may be
3 transferred into this trust fund unless specifically approved by
4 City Council. All ~~Housing and Neighborhoods Department,~~ Public
5 Information function ~~Division~~ publications-related monies and
6 interest placed into this trust fund are hereby appropriated for
7 the purposes of this trust fund and such appropriations (~~Housing~~
8 ~~and Neighborhoods Department,~~ Public Information function ~~Division~~
9 publication-related monies and City-provided funding) shall not
10 lapse at the close of any fiscal year, but instead shall carry over
11 to the next fiscal year. ~~The Housing and Neighborhoods Department~~
12 ~~Public Information Division Publications Trust Fund created by~~
13 ~~Section 110.320(c) shall remain in effect until September 30, 2007.~~
14 ~~Thereafter, Section 110.320(c) established hereby shall terminate~~
15 ~~and shall be repealed and of no further force and effect, unless~~
16 ~~prior to that date action is taken to extend the Housing and~~
17 ~~Neighborhoods Department Public Information Division Publications~~
18 ~~Trust Fund.~~ The ~~Housing and Neighborhoods Department~~ Mayor or his
19 designee shall compile a report and present said report annually in
20 the budget presentation and additionally to the Finance Committee
21 no later than October 31 each year on the results of the fiscal
22 year ending on September 30.

23 Section 32. Amending Chapter 111 (Special Revenue and Trust
24 Funds), Part 1 (Parks, Recreation, Culture and Entertainment),
25 Section 111.155 (Sports and Entertainment Board Trust Fund),
26 *Ordinance Code.*

27 Section 111.155 (Sports and Entertainment Board Trust Fund),
28 *Ordinance Code*, is hereby amended to read as follows:

29 CHAPTER 111. SPECIAL REVENUE AND TRUST ACCOUNTS

30 PART 1. PARKS, RECREATION, CULTURE AND ENTERTAINMENT

* * *

Sec. 111.155. Sports and Entertainment Board Trust Fund.

There is created an account to be known as the Sports and Entertainment Board Trust Fund, into which shall be deposited funds appropriated from time to time by Council and all event-related monies including, but not limited to, ticket sales, donations, gifts, sponsorship underwriting fees, advertising charges and commissions, and event participation fees which are sold by the Sports and Entertainment Board or given to the Sports and Entertainment Board from nongovernmental sources, together with interest thereon. These funds are designated to pay commissioned advertising expenses and to assist in subsidizing events and in defraying the direct costs and expenses associated with events that are sponsored or co-sponsored by the Sports and Entertainment Board, as such events are determined by the Sports and Entertainment Board. Disbursements from this fund shall be in compliance with Section 5 of the Sports and Entertainment Board's rules. The Director of Finance shall make disbursements from this fund upon the written requisition of the Mayor, or his or her designee Jacksonville Economic Development Authority (JEDC). The Sports and Entertainment Board shall approve all contracts and agreements with promoters, co-sponsors and other public or private parties or entities which are necessary both to outline and define the duties and responsibilities of the Sports and Entertainment Board and such other persons or entities, and the Mayor, or his or her designee, is authorized to negotiate and execute such contracts and agreements, provided, however, that the Financial Service Commissioner (a/k/a the Chief Financial Officer) Executive Director of the Jacksonville Economic Development Authority (JED) shall certify on such contracts or agreements that there are current

1 funds available in this trust fund to fund the particular event in
2 question, and provided further that an assistant general counsel in
3 the Office of General Counsel shall approve such contracts and
4 agreements as to form. All event-related monies and interest placed
5 into this trust fund are hereby appropriated for the purposes of
6 this trust fund and all appropriations (event-related monies and
7 City-provided funding) shall not lapse at the close of any fiscal
8 year, but instead shall carry over to the next fiscal year.

9 * * *

10 Section 33. Amending Chapter 111 (Special Revenue and Trust
11 Accounts), Part 2 (Health and Human Services), Section 111.200
12 (Jacksonville Veterans Trust Funds), Ordinance Code.

13 Section 111.200 (Jacksonville Veterans Trust Funds), Ordinance
14 Code, is hereby amended to read as follows:

15 CHAPTER 111. SPECIAL REVENUE AND TRUST ACCOUNTS.

16 * * *

17 PART 2. HEALTH AND HUMAN SERVICES.

18 Sec. 111.200. Jacksonville Veterans Trust Funds.

19 * * *

20 (b) *Veterans, Special Events Trust Fund*. There is created a
21 trust fund account to be known as the *Veterans' Special Events*
22 *Trust fund*, into which shall be deposited all funds appropriated
23 from time to time by the Council and all event-related monies
24 (which shall include, but not be limited to, ticket sales,
25 donations, gifts, sponsorship underwriting fees and event
26 participation fees, which are sold by the City or donated to the
27 City from nongovernmental sources), together with the interest
28 thereon, to assist in defraying the operational and production
29 costs and expenses of City-sponsored or City-cosponsored veteran-
30 related special events, including the Veterans' Day Parade,

1 Homeless Veterans Stand Down, Memorial Day Ceremonies POW/MIA Day
2 Ceremonies and other such veterans-related special events. The
3 Director of Finance is authorized and directed to make
4 disbursements from the Veteran's Special Events Fund upon the
5 written requisition of the Mayor or his or her designee. ~~Director~~
6 ~~of the Recreation and Community Services Department~~. The Mayor, or
7 his or her designee ~~Director of the Recreation and Community~~
8 ~~Services Department~~, is authorized to negotiate and execute
9 contracts and agreements with any public or private parties or
10 entities, including but not limited to entertainers, promoters,
11 lessors, landlords and cosponsors, which are necessary both to
12 outline and define the duties and responsibilities of the City and
13 such other persons or entities and to assure successful veterans-
14 related special events; provided however, that the Director of
15 Finance shall certify on such contracts or agreements that there
16 are current funds available in this Veterans' Special Events Trust
17 Fund or in the current appropriation to the Recreation and
18 Community Services Department Veterans Services Division for such
19 veterans-related special events to fund the particular veterans-
20 related special event in question, and provided further that an
21 assistant general counsel in the Office of General Counsel shall
22 approve such contracts and agreements as to form. All veterans-
23 related special event-related monies and interest placed into the
24 Veterans' Special Events Trust Fund are hereby appropriated for the
25 purposes of this Veterans' Special Events Trust fund and such
26 appropriations (veterans special event-related monies and City-
27 provided funding) shall not lapse at the close of any fiscal year,
28 but instead shall carry over to the next fiscal year.

29 * * *

1 Section 34. Amending Chapter 111 (Special Revenue and Trust
2 Accounts), Part 6 (Economic and Community Development), Section
3 111.620 (Community Development Special Revenue Funds), Ordinance
4 Code.

5 Section 111.620 (Community Development Special Revenue Funds),
6 Ordinance Code, is hereby amended to read as follows:

7 CHAPTER 111. SPECIAL REVENUE AND TRUST ACCOUNTS.

8 * * *

9 PART 6. ECONOMIC AND COMMUNITY DEVELOPMENT.

10 * * *

11 Sec. 111.620. Community Development Special Revenue Funds.

12 There are hereby established Revenue Fund accounts into which
13 all proceeds and program income including rental payments, pursuant
14 to programs funded from revenues made available by the United
15 States or the State of Florida, shall be made, and accrued interest
16 earned, shall be deposited, and from which funds shall only be
17 disbursed for uses in accordance with federal program guidelines of
18 the U.S. Department of Housing and Urban Development and any
19 applicable program guidelines of the State of Florida. The programs
20 will be administered in compliance with applicable federal, state
21 and local laws, rules and regulations using forms and procedures
22 developed by the Housing and Community Development Services
23 Division of the ~~Housing and~~ Neighborhoods Department within
24 approved budget limits. The Mayor, or his or her designee, Director
25 ~~of the Housing and Neighborhoods Department~~ shall have the
26 authority to make loans and grants in amounts up to, but not in
27 excess of, \$100,000, and take all actions necessary or appropriate
28 in connection therewith (including, but not limited to, executing
29 and delivering loan and grant agreements), without approval by
30 Council. Loans and grants in excess of \$100,000 shall require the

1 approval of Council and the execution by the Mayor and Corporation
2 Secretary.....

3 * * *

4 Section 35. Amending Chapter 111 (Special Revenue and Trust
5 Accounts), Part 6 (Economic and Community Development), Section
6 111.635 (Jacksonville Film and Television Office Trust Fund),
7 Ordinance Code.

8 Section 111.635 (Jacksonville Film and Television Office Trust
9 Fund), *Ordinance Code*, is hereby amended to read as follows:

10 CHAPTER 111. SPECIAL REVENUE AND TRUST ACCOUNTS.

11 * * *

12 PART 6. ECONOMIC AND COMMUNITY DEVELOPMENT.

13 * * *

14 Sec. 111.635. Jacksonville Film and Television Office Trust
15 Fund.

16 There is created and established an account to be known as the
17 Jacksonville Film and Television Office Trust Fund, into which
18 shall be deposited all donations, gifts, grants, appropriations,
19 revenues generated by the Jacksonville Film and Television Office.
20 The monies deposited into this trust fund are hereby appropriated
21 for the purposes set forth herein and shall not lapse at the end of
22 any fiscal year. The Director of Finance is authorized and directed
23 to make disbursements from this trust fund upon the written request
24 of the Mayor ~~Executive Director of the Jacksonville Economic~~
25 ~~Development Commission~~, or his or her designee, for the purpose of
26 paying for the expenses of marketing Jacksonville as a film
27 production site and other operations of the Film and Television
28 Office. The following are some examples of approved uses of the
29 Jacksonville Film and Television Office Trust Funds; film
30 recruitment meals (breakfast, lunch, or dinner); traveling

1 (airfare, lodging and car rental); advertising and other marketing
2 tools; printing, and registration. Furthermore, the ~~Executive~~
3 ~~Director of the Jacksonville Economic Development Commission~~ Mayor,
4 or his or her designee, is authorized to negotiate and execute
5 contracts and agreements with entertainers, promoters, co-sponsors,
6 concessionaires and other public or private parties or entities
7 which are necessary to outline and define the duties and
8 responsibilities of the City and such other persons or entities to
9 assure a successful film festival, provided the Director of Finance
10 shall certify on such contracts or agreements that there are
11 current funds available in this trust fund or in the current
12 appropriation to the Division or other City entity incurring the
13 expense to fund the particular expense item, and provided further
14 that an Assistant Counsel in the Office of General Counsel shall
15 approve such contracts and agreements as to form. To the extent
16 disbursements are made, the funds disbursed shall be considered
17 appropriated for the purpose of the disbursement and shall be
18 considered a part of the budget of the agency on whose behalf the
19 disbursement was requested. Notwithstanding any other provision of
20 the Ordinance Code to the contrary, and for the purpose of
21 generating revenues to defray the expenses of film recruitment and
22 other expenses, the ~~Executive Director~~ Economic Development
23 Commissioner (f/k/a the Executive Director) of the Jacksonville
24 Economic Development Commission d/b/a Economic Development Board,
25 or designee, shall be authorized to produce and sell souvenirs,
26 charge admission to events, receive profits from concessions,
27 charge fees for sponsorship and participation in events to deposit
28 into the trust fund. The Economic Development Commissioner
29 ~~Executive Director of the Jacksonville Economic Development~~
30 ~~Commission~~, or designee, shall make a final accounting and report

1 annually to the Council on the revenues and expenditures of this
2 trust fund.

3 * * *

4 Section 36. Amending Chapter 111 (Special Revenue and Trust
5 Funds), Part 8 (Education, Library and Children), Section 111.850
6 (Children's Commission Trust Funds), Ordinance Code.

7 Section 111.850 (Children's Commission Trust Funds), Ordinance
8 Code, is hereby amended to read as follows:

9 CHAPTER 111. SPECIAL REVENUE AND TRUST ACCOUNTS

10 * * *

11 PART 8. EDUCATION, LIBRARY AND CHILDREN

12 * * *

13 Sec. 111.850. - Children's Commission Trust Funds.

14 * * *

15 Part B. Youth Travel Trust Fund.

16 There is created within the General Trust and Agency Fund a
17 trust fund account to be known as the Youth Travel Trust Fund. The
18 Board of Directors of the Jacksonville Children's Commission is
19 hereby designated as the agent of the City for the purposes of
20 determining and authorizing the allocation of a travel grant
21 appropriation designated in the annual budget ordinance or in
22 supplemental appropriation ordinances as being appropriated for
23 eligible recipients. The Board shall also deposit into the fund all
24 donations and contributions of money, including gifts and grants,
25 received for use toward youth travel. All such donations and
26 contributions shall be accounted for separately within the fund.
27 Unencumbered funds shall lapse in this fund at year end. The annual
28 appropriation to this fund may not exceed \$50,000. The \$50,000
29 appropriation may be comprised of contributions to the fund and
30 appropriations of this fund's fund balance to the extent available.

1 ~~The determinations and authorizations made by the Board of~~
2 ~~Directors of the Jacksonville Children's Commission ("Commission")~~
3 ~~in accordance with the provisions of this Section shall be final~~
4 ~~and not subject to further administrative review by any executive~~
5 ~~or administrative official of the City.~~ No organization may make a
6 request for youth travel support except through an allocation from
7 the Youth Travel Trust Fund and all requests from Council for youth
8 travel appropriations shall be directed to the Commission in
9 compliance with the directives set forth in this Part B.

10 (a) The process for the annual youth travel appropriation
11 will begin with the Commission's preparation of an annual
12 appropriation request. This request will reflect a lump sum
13 appropriation to be indicated in the annual City budget as Youth
14 Travel Grant Program. The Commission's Youth Travel Grant Program
15 request shall be submitted to the Mayor for review by the Mayor's
16 Budget Review Committee ("MBRC") which will recommend a lump sum
17 appropriation to be included in the proposed budget for the
18 upcoming fiscal year. In presenting its youth travel appropriation
19 request, the Commission shall include relevant information
20 regarding youth travel grants and shall be responsible for
21 documenting the validity of the request to the MBRC, the City
22 Council Finance Committee and full City Council throughout the
23 budgeting process.

24 (b) Funding will be allocated by contract between the
25 recipient organization and the Commission, which shall be signed by
26 the Mayor or his or her designee, on behalf of the Commission.
27 Organizations will be notified in writing of the results of their
28 request and will be provided with any support information or
29 justification for the decision which might be helpful.

30 * * *

1 Section 37. Amending Chapter 191 (Special Events and
2 Entertainment District), Part 1 (Special Events), Ordinance Code.

3 Chapter 191 (Special Events and Entertainment District), Part
4 1 (Special Events), Ordinance Code, is hereby amended to read as
5 follows:

6 CHAPTER 191. SPECIAL EVENTS AND ENTERTAINMENT DISTRICT.

7 PART 1. SPECIAL EVENTS

8 * * *

9 Sec. 191.102. - Definitions.

10 As used in this chapter:

11 (a) Chief means the Economic Development Commissioner of the
12 City (f/k/a the Executive Director of the JEDC), or his or her
13 designee.

14 (b)-(a) Special event means a preplanned single gathering,
15 event or series of related consecutive daily gatherings or events
16 of an entertainment, cultural, recreational, educational,
17 political, religious or sporting nature, or of any other nature,
18 expected to draw 500 or more persons at any session as participants
19 or spectators, and sponsored by an individual or entity, which is
20 proposed to be held on public property. A special event does not
21 include any activities on private property, except as specifically
22 provided in Section 191.102(c) below.

23 (c)-(b) Public property means property that is owned, leased,
24 operated, maintained or controlled by the State, City, any
25 independent agency or authority of the Consolidated Government, or
26 other governmental entity within Duval County.

27 (c)-(e) Events on private property which meet the definition in
28 subsection (b)-(a) shall be considered to be special events if 500
29 or more people participating in the event will occupy adjacent
30 public streets or public property during the event.

1 Sec. 191.103. - Special event permit required.

2 (a) No person shall stage, promote, or conduct any special
3 event in the City without first obtaining a special event permit
4 from the Chief, or his or her designee ~~Division Chief of Special~~
5 ~~Events, hereinafter referred to as the "Chief", or in the absence~~
6 ~~of the Chief, the Chief's designee.~~ Provided, however, no special
7 event permits shall be required to be obtained for any events to be
8 held on property owned or leased by any federal or state
9 governmental entity, or by the independent agencies or authorities
10 of the Consolidated Government. Nor shall any special events
11 permits under this chapter be required for events to be attended by
12 fewer than 500 people. As to such events, however, the sponsors or
13 persons staging the event shall comply with any permit requirements
14 or regulations of the City departments which regulate, schedule or
15 maintain the facilities for the event, such as, but not limited to,
16 the Recreation and Community Services Department, or the Streets
17 and Drainage Division or the Traffic Engineering Division of the
18 Public Works Department.

19 Section 38. Amending Chapter 250 (Miscellaneous Business
20 Regulations), Part 10 (Special Events Vendors), *Ordinance Code*.

21 Chapter 250 (Miscellaneous Business Regulations), Part 10
22 (Special Events Vendors), *Ordinance Code*, is hereby amended to read
23 as follows:

24 CHAPTER 250. MISCELLANEOUS BUSINESS REGULATIONS.

25 * * *

26 PART 10. SPECIAL EVENTS VENDORS

27 * * *

28 Sec. 250.1004. Definitions.

29 As used in this part:

30 (a) *Chief* means Chief Economic Development Commissioner of

1 the City (f/k/a the Executive Director of the JEDC), or his or her
2 designee of the Special Events Division of the Neighborhoods
3 Department.

4 * * *

5 Section 39. Amending Section 17.06 (Applicability of civil
6 service system to employees of consolidated government), Charter of
7 the City of Jacksonville.

8 By virtue of Section 17.06(ff) (Applicability of civil service
9 system to employees of consolidated government), Article 17 (Civil
10 Service), *Charter of the City of Jacksonville*, is hereby amended to
11 read as follows:

12 ARTICLE 17. CIVIL SERVICE

13 * * *

14 Sect. 17.06. Applicability of civil service system to
15 employees of consolidated government.

16 The civil service provisions of this charter shall be
17 applicable to all employees of the consolidated government except:

18 * * *

19 (x) The following persons employed within the recreation and
20 parks community services department:

21 * * *

22 (ff) All persons employed by the Housing and Community
23 Development Division Commission (HCDC) and the Housing and
24 Community Development Finance Commission (HCDFC), except those
25 employees of organizations who were transferred into the Housing
26 and Community Development Division's predecessor agency prior to
27 HCDC or the HCDFC on July 1, 2003, as a result of the creation of
28 the predecessor agency HCDC and the HCDFC pursuant to the City
29 Ordinance Code and who elected to retain civil service status.

30 * * *

1 (hh) The following persons employed within the intra-
2 governmental services central-operations department:

3 (1) Minority business coordinator.

4 (2) ~~Industrial psychologists, labor relations officers~~
5 ~~and certified compensation professionals employed in the human~~
6 ~~resources division.~~

7 ~~(3)~~ (2) Ombudsmen and mediation consultants.

8 ~~(4)~~ (3) Business Compliance Officers, Analysts and
9 Administrators.

10 * * *

11 ~~(mm) The Inspector General and employees within the Inspector~~
12 ~~General's Office.~~

13 (mm) The following persons employed within the employee
14 services department: Industrial psychologists, labor relations
15 officers and certified compensation professionals.

16 Section 40. Existing Authority, Privileges, Rights, Duties,
17 Obligations or Relationships of Constitutional Officers and
18 Independent Agencies Unchanged.

19 The purpose of this ordinance is limited to the reorganization
20 of the executive branch of government. Nothing herein contained in
21 this ordinance is intended, or shall be interpreted to diminish or
22 enhance the authority, privileges, rights, duties, obligations or
23 relationships of the city's constitutional officers or independent
24 agencies beyond the authority, privileges, rights, duties,
25 obligations or relationships as they existed immediately prior to
26 passage of this ordinance.

27 Section 41. Existing Authority, Privileges, Rights, Duties,
28 Obligations or Relationships of the Jacksonville Economic
29 Development Commission (JEDC) d/b/a Economic Development Board
30 Unchanged, Except as Expressly Set Forth Herein.

1 The purpose of this ordinance is limited to the reorganization
2 of the executive branch of government. Nothing herein contained in
3 this ordinance is intended, or shall be interpreted to diminish or
4 enhance the authority, privileges, rights, duties, obligations or
5 relationships of the Jacksonville Economic Development Commission
6 (JEDC), whose organization and powers are governed by Article 24 of
7 the Charter, as they existed immediately prior to passage of this
8 ordinance. Notwithstanding the foregoing, this ordinance transfers
9 and adds the functions of the office of special events, equal
10 business opportunity, and parking to the JEDC, notes the d/b/a
11 designation of the JEDC as the Economic Development Board, notes
12 the renaming of the Executive Director as the Economic Development
13 Commissioner, and provides for the Director of the Planning and
14 Development Department reporting to the Economic Development
15 Commissioner.

16 **Section 42. Transition.**

17 The Mayor or designee is authorized to effect the transition
18 and implementation required by this ordinance through the transfer
19 or other disposition of the records, property, and personnel (those
20 not confirmed by Council) affected by the reorganization.

21 **Section 43. Codification Instructions.**

22 The Codifier is authorized to make all chapter and division
23 "tables of contents" consistent with the changes set forth herein.
24 Furthermore, the Office of General Counsel, working together with
25 and through the contracted codifier of the City Ordinance Code, is
26 hereby authorized and directed to make such editorial changes
27 throughout the Ordinance Code to reflect the name changes,
28 including but not limited to: (1) the Central Operations Department
29 to the Intra-governmental Services Department, (2) the
30 Environmental and Compliance Department to the Neighborhoods

1 Department, (3) the Parks, Recreation and Community Services
2 Department to the Parks and Recreation Department, (4) the Housing
3 and Neighborhoods Department transfer to the Housing and Community
4 Development Division within the Neighborhoods Department, (5) the
5 Military Affairs, Veterans and Disabled Services Division transfer
6 to the Military Affairs, Veterans and Disabled Services Department,
7 (6) the Information Technology Department transfer to the
8 Information Technologies Division within the Intra-governmental
9 Services Department, (7) the Human Resources Division transfer to
10 the Employee Services Department, and (8) the creation of the
11 Special Services Department and the transfer of the Adult Services
12 (and re-titling to Senior Services) Division and the Mental Health
13 and Human Services Division therein, in regard to all to
14 departments, divisions and sub-titles therein, and to reflect such
15 changes in duties, functions and responsibilities throughout the
16 Ordinance Code resulting from the reorganization and the
17 restructuring of the Executive Branch of the City government as set
18 forth herein. Notwithstanding the forgoing, and to the extent that
19 the Division of Parking is referenced with regard to the
20 Environmental and Compliance Department, the reference should now
21 reflect this activity within the Economic Development Board (f/k/a
22 JEDC) and the Public Parking Officer or Chief of the Parking
23 Division shall now refer to the Economic Development Commissioner
24 (f/k/a the Executive Director of the JEDC). Notwithstanding the
25 forgoing, and to the extent that the Special Events Division or
26 Office of Special Events is referenced, the reference should now
27 reflect this activity within the Economic Development Board (f/k/a
28 JEDC) and Chief of Special Events shall now refer to the Economic
29 Development Commissioner (f/k/a the Executive Director of the
30 JEDC). Such editorial changes, and any others necessary to make

1 the Ordinance Code consistent with this reorganization, and any
2 past reorganization are approved and directed herein, and changes
3 to the Ordinance Code shall be made forthwith and when
4 inconsistencies are discovered.

5 Section 44. Authorizing Positions, as Initiated by R.C. 12-
6 030, and Confirmation of Mayor's Appointments.

7 There are hereby authorized the positions more fully described
8 in R.C. 12-030, resulting from this reorganization, as attached
9 hereto as Exhibit 16. Notwithstanding anything to the contrary,
10 the Mayor shall request legislation for Council approval for all
11 appointees whose position which:

- 12 (a) Have materially changed; or
- 13 (b) Is a newly created position.

14 The Mayor shall not cause legislation to be introduced for any
15 position which duties have not materially changed, if the incumbent
16 has been confirmed by Council and is retaining the same position.
17 With the exception of those positions noted on Exhibit 16 whereby
18 Council confirmation would be required as set forth in subsections
19 (a) or (b) above, the appointed positions of the City within the
20 affected Departments and Divisions are hereby redesignated as the
21 corresponding positions in the new Department or Division, as
22 applicable. Any persons appointed by the Mayor and confirmed by
23 Council are hereby appointed by the Mayor and confirmed by the
24 Council to the corresponding positions in the applicable Department
25 or Division. All other Department and Division employees within
26 the affected organizations shall retain their current employment
27 position, title and compensation.

28 Section 45. Authorizing the Council Auditor's and General
29 Counsel's Office to make "Technical Amendments".

1 The Council Auditors and the General Counsel's Offices are
2 authorized to take all necessary action in connection with this
3 Reorganization legislation, to execute the finalization and
4 codification of the legislation to effectuate the purposes of this
5 Ordinance as recommended by the Council Committees and enacted by
6 Council, without further Council action, provided such changes and
7 amendments are limited to "technical amendments" and do not change
8 the fiscal impact and, further provided, that all such amendments
9 shall be subject to appropriate legal review and approval by the
10 General Counsel, or designee, and all other appropriate official
11 action required by law.

12 **Section 46. Appropriation of Funds to Effectuate**
13 **Reorganization, as Initiated by B.T. 12-027.**

14 For the 2011-2012 fiscal year, within the City's budget, there
15 are hereby appropriated the indicated sum(s) from the account(s)
16 listed in subsection (a) to the account(s) listed in subsection
17 (b): (B.T. 12-027 attached hereto as **Exhibit 17** and incorporated
18 herein by this reference)

19 (a) Appropriated from:

20 See B.T. 12-027 \$310,250,154.00

21 (b) Appropriated to:

22 See B.T. 12-027 \$310,250,154.00

23 **Section 47. Purpose.**

24 The purpose of the appropriation in Section 46 above is
25 provide for the transfer of funds and budgets resulting from the
26 reorganization set forth in this ordinance.

27 **Section 48. Severability.**

28 If any part, section, subsection or other portion of this
29 ordinance or any application thereof to any person or circumstances
30 is declared to be void, unconstitutional or invalid for any reason,

1 such part, section, subsection or other portion, or the proscribed
2 application thereof, shall be severable and the remaining
3 provisions of this ordinance and all applications thereof not
4 having been declared void, unconstitutional or invalid shall remain
5 in full force and effect. The Council declares that no invalid or
6 proscribed provision of application was an inducement to the
7 enactment of this ordinance and that it would have enacted this
8 ordinance regardless of the invalid or proscribed provision or
9 application.

10 **Section 49. Retroactive Effective Date.**

11 Upon approval as set forth in section 50 below, this ordinance
12 shall be deemed to be retroactive to October 1, 2011.

13 **Section 50. Effective Date.**

14 This ordinance shall become effective upon signature by the
15 Mayor or upon becoming effective without the Mayor's signature.

16 Form Approved:

17 
18 _____

19 Office of General Counsel

20 Legislation Prepared By: Karen M. Chastain

21

22 G:\SHARED\LEGIS.CC\2011\ord\2011 reform.doc

Executive Branch Department Restructuring
Government Reorganization Plan – 2011-1

Findings

Pursuant to Section 21, Part 2, *Ordinance Code*, the Mayor makes the following findings regarding the need to reform and reorganize the Executive Branch of government in order to improve the efficiency of governmental operation and the delivery of services:

- Government should be organized to facilitate the delivery of the most efficient service at the lowest cost to taxpayers.
- In order to better align City Government with the interest of its stakeholders, certain Executive Branch departments and divisions should be abolished or reorganized and their functions redistributed.
- By realigning department and division functions, the City can deliver services in a more efficient and effective manner to the public while being better positioned to changing priorities in an uncertain economy.

Section 21.202, Ordinance Code Compliance

The Mayor has investigated the reform and reorganization of certain Executive Branch departments. The administration finds that the reorganization and reform of these departments will result in the best use of available funds and resources. This will accomplish the policy goals set forth in Section 21.201, *Ordinance Code*.

The administration finds that this reform and reorganization will achieve maximum efficiency and coordination in the delivery of City services through an updated management structure within the executive departments. The reorganization will better align the structure of government with the interest of its stakeholders. Simplification will improve effectiveness and efficiency. Further, the administration of limited resources is best achieved through this reorganization to ensure that service delivery will be operated for the public good; and that this reorganization will accomplish the policy goals set forth in Section 21.201, *Ordinance Code*.

Section 21.203, Ordinance Code Compliance

Responsive to Section 21.203's requirements, the reorganization plan transmitted by the Mayor:

- (a) Shall specify with respect to each function proposed to be abolished, the legal authority for the exercise of the function.

The authority for this reorganization lies in the Charter for the City of Jacksonville, Chapter 6, Section 6.04 which identifies the

Executive Branch as operating the day to day obligations of the City.

- (b) Shall state the reduction of expenditures, itemized as far as practicable, which it is probable will be brought about by the reorganization.

Phase I of this reform and reorganization moves 449 FTE positions and 281,137 part-time hours. Further, it is expected that Phase I of the reform will serve as a basis for cost savings through innovation, increased efficiencies and right-sizing of government operations to be detailed in Phase II of the reform. It is the goal of the reform and reorganization to better align government with the interest of its stakeholders.

- (c) Shall change, where he deems necessary, the name of an agency affected by the reorganization and the title of its head.

The changes to the departmental structure are identified below:

- Repealing Chapter 20, Part 2 (Office of the Inspector General);
- Creating a new Chapter 20, Part 2 (Education Commissioner);
- Creating a new Chapter 22 (Military Affairs, Veterans and Disabled Services Department) to include a Director;
- Amending and renaming Chapter 23 (Central Operations Department) to the Intra-Governmental Services Department, providing for a Director, and providing for Administrative Services, Procurement, Information Technologies, and Fleet Management Divisions;
- Repealing Chapter 23, Part 4 (Equal Business Opportunity and Contract Compliance Division) and transferring functions to Chapter 55 (Economic Development Office);
- Repealing Chapter 23, Part 6 (Public Information Division);
- Repealing Chapter 23, Part 7 (Human Resources Division) and transferring functions to a new department in Chapter 33 (Employee Services);
- Creating Chapter 27 (Special Services Department) to include a Director, and providing for Behavioral and Human Services and Senior Services Divisions, and a liaison relationship with the Jacksonville Children's

Commission, the Office of Medical Examiner, and the Public Health Department;

- Amending and Renaming Chapter 28 (Recreation and Community Services Department) to Recreation and Parks Department to include a Director, and providing for Waterfront Management and Programming and Recreation and Community Programming Divisions;
- Repealing Chapter 28, Part 2 (Behavioral and Human Services Division) and transferring to Chapter 27 (Special Services Department);
- Repealing Chapter 28, Part 5 (Military Affairs, Veterans and Disabled Services Division) and transferring as a department to Chapter 22 (Military Affairs, Veterans and Disabled Services Department);
- Repealing Chapter 28, Part 6 (Adult Services Division) and transferring to Chapter 27 (Special Services Department);
- Repealing Chapter 30, Part 7 (Industrial Technical Advisory Committee);
- Repealing Chapter 31, Part 9 (Administrative Services);
- Creating a new Chapter 33 (Employee Services) to include a Director, and providing for Compensation and Benefits, Talent Management, and Employee and Labor Relations Divisions, and a liaison relationship with the Jacksonville Human Rights Commission for non-housing related matters;
- Repealing Chapter 34 (Information Technology Department) and transferring as a division to Chapter 23 (Intra-Governmental Services Department);
- Amending and Renaming Chapter 35 (Environmental and Resource Management) to the Neighborhoods Department to include a Director, and providing for Housing and Community Development, Municipal Code Compliance, Animal Care and Protective Services, Mosquito Control, and Environmental Quality Divisions, and a liaison relationship with the Jacksonville Public Library;
- Repealing Chapter 35, Part 7 (Consumer Affairs Division);
- Amending Sections 51.101, 51.107 and 51.206 to provide Mayoral appointment and Council confirmation of the Directors of Chapter 51, (Jacksonville Children's Commission);

- Repealing Chapter 55 (Housing and Neighborhoods) in its entirety;
 - Creating Chapter 55 (Economic Development Office) including Section 55.106 (Equal Business Opportunity Office), Section 55.107 (Office of Public Parking) and Section 55.108 (Special Events);
- (d) Shall designate the name of the new agency resulting from the reorganization and the title of its head.

The ordinance renames the Central Services Department to the Intra-Governmental Services Department, Chapter 23. The Director of the Department of Intra-Governmental Services shall be the head of the department.

The ordinance creates the Special Services Department, Chapter 27. The Director of the Department of Special Services shall be the head of the department.

The ordinance renames the Recreation and Community Services Department to the Recreation and Parks Department, Chapter 28. The Director of the Department of Recreation and Parks shall be the head of the department.

The ordinance creates the Employee Services Department, Chapter 33. The Director of the Department of Employee Services shall be the head of the department.

The ordinance renames the Environmental and Resource Management Department to the Neighborhoods Department, Chapter 35. The Director of the Department of Neighborhoods shall be the head of the department.

As a result of this reorganization, the Chief Administrative Officer will be known as the Chief Services Commissioner, The Executive Director of the JEDC will be known as the Chief Economic Development Commissioner, the Finance Director will be known as the Finance Services Commissioner, and the head of the Military Affairs, Veterans, and Disabled Services Department will be known as the Military Affairs, Veterans, and Disabled Services Commissioner.

- (e) May include provisions for the appointment and compensation of the head and other officers of the agency, if the Mayor finds and declares that, by reason of reorganization, these provisions are necessary and in the provisions.

- (1) The head so provided for may be an individual or may be a collegial body with two or more members.

Affected individual Division Chiefs and Department Directors are outlined in the Ordinance.

- (2) The term of the office of the head, in the case of an individual, may be at the pleasure of the appointing authority.

The title and term of all offices serving at the pleasure of the Mayor shall remain the same which is set forth by the new ordinance.

- (3) The compensation of an individual head shall not be at a rate or within a range in excess of that found by the Mayor to prevail for comparable officers in the executive branch.

Compensation for each position will be consistent with the pay and class system approved by City Council.

- (4) If the appointment is not under the civil service laws, it shall be by the Mayor, subject to confirmation by the Council.

Companion legislation will be filed for confirmation of appointments to new positions requiring the confirmation of Council.

- (5) Candidates for appointment to a position shall meet the qualifications set forth in the respective code section for the position of appointment; provided, however, the Mayor may propose the appointment and the Council may confirm the appointment of a person to a position, if the Mayor and the Council determine that the person has commensurate training and experience which would be appropriate for such appointment.

All of the recommended appointees will meet the necessary professional qualifications for each position.

- (f) Shall make provision for the transfer or other disposition of the records, property and personnel affected by the reorganization.

The Mayor, through his executive powers shall provide for the transfer or other disposition of the records, property and personnel affected by the reorganization. The reorganization ordinance provides authorization for the transfers required herein.

- (g) Shall make provision for the transfer of unexpended and unencumbered balances of appropriations and of other funds available for use in connection with an

agency or function affected by the reorganization, as he deems necessary for use in connection with the functions affected by the reorganization or for the use of the agency which shall have the functions after the reorganization becomes effective but unexpended balances so transferred shall be used only for the purposes for which the appropriations were originally made.

Budget Transfer (BT12-027) and Request for Position Change (RC12-020) associated with this proposed reform and reorganization plan are attached to the legislation as exhibits.

- (h) Shall make provision for terminating the affairs of an abolished agency.


The ordinance providing for the reorganizations so provides.

- (i) Shall be accompanied by a proposed ordinance or ordinances which will accomplish the reorganization, except in those areas in which an executive order is sufficient.

The ordinance providing for the reorganizations so provides.

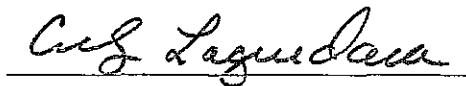
- (j) Shall bear an identifying number consisting of the year in which the plan is transmitted and the consecutive number of the plan, beginning with "1" in each calendar year.

This Reorganization Plan is 2011-1.



Alvin Brown
Mayor

Approved as to form
And legal sufficiency



Cindy Laquidara
General Counsel

Sec. 20.102. - Director of Employee Relations.

- (a) *Designation.* The Mayor shall designate one of his administrative aides as Director of Employee Relations, who shall coordinate the employee relations program of the Consolidated Government. The Mayor may also designate other administrative aides to assist the director.
- (b) *Powers and duties.* The Director of Employee Relations shall have the following powers and duties:
- (1) To act as the agent of the Consolidated Government and representative of the Mayor in matters pertaining to employee relations within the scope of F.S. Ch. 447, Pt. II.
 - (2) To negotiate or participate in negotiations with duly accredited bargaining agents representing employee bargaining units certified pursuant to F.S. Ch. 447, Pt. II, and to make recommendations to the Mayor, department heads, Council and independent agencies with respect thereto.
 - (3) To participate in grievance matters at the departmental level and above by providing advice and assistance to department heads in the resolving of such grievances.
 - (4) To promulgate and recommend to the Mayor for adoption by executive order such rules and regulations as may be necessary for the administration of this Section.
 - (5) To be present in person, or by his designee, during any and all bargaining sessions conducted pursuant to F.S. Ch. 447, Pt. II. The Director shall be a member and chairman of the management bargaining team in any bargaining activity where the bargaining unit consists of employees of the City, or one or more independent agencies, or any combination thereof. Where a bargaining unit consists exclusively of employees from a single independent agency, the representative from that independent agency shall be chairman and the Director a member of the management bargaining team. In all bargaining situations, the Director, or his designees, and a representative of each independent agency having employees in the bargaining unit involved shall be a member of the management team. No final determination as to a recommendation to be made as the result of bargaining shall be taken on any proposal or counterproposal in the absence of the Director, or his designee, or in the absence of the representative of an independent agency having employees in the subject bargaining unit.
 - (6) Such other powers and duties as the Mayor or Council shall direct.
- (c) *Responsibility of City departments and independent agencies with respect to Director of Employee Relations.*
- (1) All departments and independent agencies of the City shall make available such information as may be necessary to the proper functioning of the employee relations effort and keep the Director closely informed of developments in management-public employee relations or bargaining.
 - (2) The Director shall keep all departments and independent agencies informed of developments and matters which affect relations or bargaining between them and public employees.
- (d) *Utilization of services of Director.* The employee relations services provided by the Director of Employee Relations and his staff shall be utilized by all officers, departments, boards and independent agencies of the Consolidated Government in matters pertaining to collective bargaining, except as otherwise provided by law.

(Ord. 71-624-315, § 1; Ord. 83-591-400, § 1)

Note—Former § 10.102

Jacksonville, Florida, Code of Ordinances >> TITLE III - EXECUTIVE BRANCH >> Chapter 20 - EXECUTIVE OFFICE OF THE MAYOR >> PART 2. - OFFICE OF THE INSPECTOR GENERAL >>

PART 2. - OFFICE OF THE INSPECTOR GENERAL

Sec 20.201. - Establishment; functions; Office of Inspector General.

Sec. 20.202. - Purpose.

Sec. 20.203. - Duties.

Sec. 20.204. - Inspector General Established; Qualifications of the Inspector General.

Sec. 20.205. - Inspector General; Appointment; Reporting Responsibilities; Removal.

Sec. 20.206. - Records Disclosure.

Sec. 20.207. - Annual Budget.

Sec 20.201. - Establishment; functions; Office of Inspector General.

There is created a function within the Executive Office of the Mayor to be known as the Office of Inspector General.

(Ord. 2009-820-E, § 1)

Sec. 20.202. - Purpose.

The purpose of this Part is to establish a full-time program of evaluation, investigation, and performance review to provide increased accountability, integrity, and oversight of the Executive Branch of the City of Jacksonville and to assist in improving agency operations and deterring and identifying fraud, abuse and illegal acts.

(Ord. 2009-820-E, § 1)

Sec. 20.203. - Duties.

The duties of the Office of the Inspector General shall be to:

- (a) Review and evaluate internal controls to:
 - (1) Protect the City's resources against waste, fraud, and inefficiency;
 - (2) Ensure accuracy and reliability in accounting and operating data; and
 - (3) Ensure compliance with the policies of the organization;
- (b) Evaluate, investigate and review the activities, records, contracts, procurements, grants, agreements, and other programmatic and financial arrangements undertaken by the City, and any other function, activity, process or operation conducted by the City;
- (c) Review the economy, efficiency, and effectiveness of the City's operations and functions and conduct reviews of the City's performance measurement system; review the reliability and validity of the information provided by the City's performance measures and standards;
- (d) Review referrals from the City's ethics hotline when requested by the City's Ethics Officer;
- (e) Provide information and evidence that relates to criminal acts to appropriate law enforcement officials;
- (f) Engage in prevention activities, including but not limited to: review of legislation; review of rules, regulations, policies, procedures, and transactions; training and education;
- (g) Refer matters for further civil, criminal, and administrative action to appropriate administrative and prosecutorial agencies;
- (h) Conduct joint investigations and projects with other oversight or law enforcement agencies;
- (i) Recommend remedial actions to be taken by the City/department to overcome or correct operating or maintenance deficiencies and inefficiencies that were identified by the Office;
- (j) Issue public reports to the Mayor and Council;
- (k) Monitor implementation of recommendations made by the Office;

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- (l) Establish policies and procedures to guide functions and processes conducted by the Office;
(Ord. 2009-820-E, § 1)

Sec. 20.204. - Inspector General Established; Qualifications of the Inspector General.

The Inspector General shall be the head of the Office of Inspector General and shall have a bachelor's degree or higher from an accredited college or university, and at least ten years of experience in government auditing, investigation, or criminal justice administration. Professional certifications such as certified inspector general, certified public accountant, certified internal auditor or certified fraud examiner are recommended.

(Ord. 2009-820-E, § 1)

Sec. 20.205. - Inspector General; Appointment; Reporting Responsibilities; Removal.

The Inspector General shall be appointed by the Mayor, subject to confirmation by the Council. The Inspector General shall report directly to the Mayor. The Inspector General shall serve at the pleasure of the Mayor and shall be exempt from and not have the civil service protections of Article 17 of the Charter. However, in the event of removal by the Mayor, the Mayor must report the reasons for the removal to the City Council.

(Ord. 2009-820-E, § 1)

Sec. 20.206. - Records Disclosure.

The Inspector General final reports shall be public records to the extent that they do not include information that has been made confidential and exempt from release to the public by state and federal law.

(Ord. 2009-820-E, § 1)

Sec. 20.207. - Annual Budget.

The Mayor shall establish in the annual budget a separate activity for the Inspector General's Office similar to the budget presentation of a division of the City of Jacksonville.

(Ord. 2009-820-E, § 1)

Jacksonville, Florida, Code of Ordinances >> TITLE III - EXECUTIVE BRANCH >> Chapter 23 - CENTRAL OPERATIONS DEPARTMENT >> PART 4. - EQUAL BUSINESS OPPORTUNITY/CONTRACT COMPLIANCE DIVISION. >>

PART 4. - EQUAL BUSINESS OPPORTUNITY/CONTRACT COMPLIANCE DIVISION.

Sec. 23.401. - Establishment; functions.

Sec. 23.402. - Chief, Equal Business Opportunity/Contract Compliance.

Sec. 23.403. - Duties of Chief.

Sec. 23.401. - Establishment; functions.

There is created an Equal Business Opportunity/Contract Compliance Division within the Central Operations Department. The Division shall be responsible for deployment and administration of Chapter 126, Part 6, and shall:

- (a) Process certification applications;
- (b) Assist the Director in setting participation JSEB and MBE goals on a project by project basis;
- (c) Monitor City projects for compliance with the requirements of Chapter 126, Jacksonville Ordinance Code;
- (d) Report on the expenditure of City funds paid to certified companies;
- (e) Assist in the resolution of disputes between City vendors regarding issues of payment, performance and overall contract compliance;
- (f) Provide support services to assist certified vendors in their efforts to secure training, bonding and access to capital pursuant to Sections 6A and 6B in Chapter 126; and
- (g) Assist the Director in performing the various duties defined in and/or required by Chapter 126, Jacksonville Ordinance Code.

(Ord. 2007-839-E, § 3)

Sec. 23.402. - Chief, Equal Business Opportunity/Contract Compliance.

The Chief of Equal Business Opportunity/Contract Compliance is the division chief of the Equal Business Opportunity/Contract Compliance Division. The Chief shall be appointed by the Mayor, subject to confirmation by the Council, and shall serve at the pleasure of the Mayor. The Chief shall have a bachelor's degree or higher from an accredited college or university and at least five years of experience in an administrative position that provides a function of assisting small businesses and/or small disadvantaged businesses for a business, corporation, governmental body, or other commensurate training and experience.

(Ord. 2007-839-E, § 3)

Sec. 23.403. - Duties of Chief.

The Chief of Equal Business Opportunity/Contract Compliance shall oversee the operation and management of the Equal Business Opportunity/Contract Compliance Division in accordance with applicable laws, and shall perform such other duties and responsibilities as may be assigned by the Mayor and the Director.

(Ord. 2007-839-E, § 3)

Jacksonville, Florida, Code of Ordinances >> TITLE III - EXECUTIVE BRANCH >> Chapter 23 - CENTRAL OPERATIONS DEPARTMENT >> PART 6. - PUBLIC INFORMATION DIVISION >>

PART 6. - PUBLIC INFORMATION DIVISION

Sec. 23.601. - Public Information Division; establishment; functions.

Sec. 23.602. - Division Chief.

Sec. 23.601. - Public Information Division; establishment; functions.

There is created the Public Information Division. The Division shall be responsible for providing public information, public relations, printed items, photographic items, audio products, video products, items relating to the internet and advertising efforts of the Consolidated Government. The Division is authorized to sell such printed items, photographic items, audio products, video products and items related to the internet as well as advertising in all publications of the Consolidated Government, as well as in all media, including radio, television and the internet. The revenues obtained from such sales shall be used only to assist in defraying operational, publication and production costs and expenses of the Division.

(Ord. 2007-839-E, § 3)

Sec. 23.602. - Division Chief.

The Chief of Public Information shall be the Division Chief of the Public Information Division. The Chief shall be appointed by the Mayor, subject to confirmation by the Council, and shall serve at the pleasure of the Mayor. The Chief shall have at least five years of experience in public relations works. The Chief shall be responsible for the public relations, advertising and promotion programs of the Consolidated Government.

(Ord. 2007-839-E, § 3)

Jacksonville, Florida, Code of Ordinances >> TITLE III - EXECUTIVE BRANCH >> Chapter 23 -
CENTRAL OPERATIONS DEPARTMENT >> PART 7. - HUMAN RESOURCES DIVISION >>

PART 7. - HUMAN RESOURCES DIVISION

Sec. 23.701. - Establishment; functions.

Sec. 23.702. - Division Chief.

Sec. 23.703. - Agreements for Volunteer Workers.

Sec. 23.701. - Establishment; functions.

There is created an executive division of the Central Operations Department to be known as the Human Resources Division. The Division shall administer and be responsible for personnel management and personnel hiring, upon the written recommendation of the head or authorized agent of the employing office, department, board or independent agency, including personnel covered by civil service, for the Consolidated Government and all independent agencies, except when otherwise provided by law. The Human Resources Division shall provide personnel functions, including without limitation:

- (a) Adopt personnel rules and regulations as authorized by Section 17.05(d) of the Charter and implement the personnel rules and regulations by undertaking and performing the management duties required to carry them out.
- (b) Establish and maintain a roster of all employees of all offices, departments, and boards of the Consolidated Government, which shall reflect such data and information as may be deemed necessary by the Mayor regarding personnel organization and management and as may be required by the personnel rules and regulations.
- (c) Prepare and maintain an up-to-date record of the authority, duties and responsibilities of each position, including those in the classified civil service as well as exempt and unclassified positions.
- (d) Develop and prepare programs for employee development and training, and develop or contract for retraining facilities and programs for employees affected by changes in their employment resulting from merger or elimination of units of the Consolidated Government.
- (e) Develop and prepare programs of job analyses, salary and wage analyses, employee benefit analyses and general research in relation to personnel management; adopt, alter, amend or modify a job classification plan; and adopt a job pay plan which shall, among other things, include a plan for vacation time, sick leave time, overtime compensation, service raises and military leave for non-represented employees and employment, and administer collective bargaining agreements covering represented employees. The job pay plan adopted by the Human Resources Division shall be uniform within any job classification.
- (f) Develop and prepare job specifications for the various classes of positions in the classified civil service and for positions not under civil service.
- (g) Conduct examinations as required by the civil service and personnel rules and regulations to determine qualifications for jobs covered by the civil service, and freely advertise job placement opportunities and requirements in connection with the administration of examinations.
- (h) Establish a listing of eligibles as a result of examinations and certify to the appropriate appointing authority the names of the persons qualified by examination for employment or promotion.
- (i) Ensure, in coordination with the Accounting Division, the accuracy of payroll certification in accordance with applicable ordinances, laws, and rules and regulations.
- (j) Manage and administer the City's employee/management labor relations responsibilities in compliance with Chapter 447, Florida Statutes.
- (k) Ensure, in coordination with a committee comprised of the Chief Administrative Officer, Chief Financial Officer, General Counsel, Chief of Human Resources, and Risk Manager (or their respective designees) and two individuals with insurance experience appointed by the Council President, the efficient and effective procurement of health and life insurance for the benefit of the City and its employees.
- (l) Administer employee benefit programs, including but not limited to, group health and group life insurance, deferred compensation, cafeteria plan and other benefit plans and programs (not including workers' compensation).
- (m)

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Administer the Employee Assistance Program to include development of policies and procedures, training, assessment, counseling and referral services.

(Ord. 2007-839-E, § 3)

Sec. 23.702. - Division Chief.

The Chief of Human Resources is the head of the Human Resources Division, and shall be appointed by the Mayor, subject to confirmation by Council, and shall serve at the pleasure of the Mayor. The Chief shall have a bachelor's degree or higher from an accredited college or university and at least five years' full time experience in an administrative or executive position in human resources management. The Chief shall manage the various functions of the Division outlined herein, and perform such other duties and responsibilities as may be assigned by the Mayor, the Director of the Central Operations Department, or their respective designees. The Chief shall keep current with developments in the field of human resources.

(Ord. 2007-839-E, § 3)

Sec. 23.703. - Agreements for Volunteer Workers.

- (a) The Human Resources Division is authorized to enter into, and the Chief of the Human Resources Division, or his or her designee, is authorized to execute and deliver, on behalf of the City, a volunteer services agreement between the City and a public or private agency ("Agency") desiring to provide volunteer workers to the City, provided that the volunteer services agreement has been reviewed and approved by the Office of General Counsel, and provided further that the terms and conditions of such volunteer services agreement provide, at a minimum, that:
- (1) The term of the agreement shall be of no more than one (1) year's duration;
 - (2) The volunteer worker supplied by the Agency is not presently employed by the City;
 - (3) To the extent compensation to the volunteer worker is contemplated from sources other than the City, such compensation will be paid by the Agency, and the City will have no obligation to provide compensation of any kind to the volunteer worker, with the exception of workers' compensation insurance coverage;
 - (4) The volunteer worker shall be under the supervision and control of the City, which shall direct the day-to-day work assignments of the volunteer worker and the means by which such work assignments shall be accomplished;
 - (5) The volunteer worker may not perform work for the City for more than eight (8) hours a day or 40 hours a week;
 - (6) The volunteer worker shall be subject to the City's Volunteer Background Screening procedure;
 - (7) The City may terminate the agreement and dismiss the volunteer worker at any time with or without cause;
 - (8) The Agency will agree to hold harmless, indemnify and defend the City, including, without limitation, its officers, representatives, agents and employees, from any and all claims, demands, actions, losses, damages and liabilities, including reasonable attorney's fees, arising directly or indirectly out of any negligent acts or omissions of the volunteer worker performed in connection with the agreement, and to have in effect insurance coverage which adequately underwrites this promise of indemnity and which names the City as an additional insured;
 - (9) The City's remedies against the Agency or volunteer worker for damages, and the form of action, are not limited, except as otherwise provided by law;
 - (10) The City is not required to indemnify or limit the liability of the Agency or volunteer worker, except as otherwise required by law;
 - (11) The agreement will be governed by and construed in accordance with the laws of the State of Florida and venue for litigation of the agreement shall be in courts of competent jurisdiction in Jacksonville, Duval County, Florida;
 - (12) The Agency shall not discriminate against any person on the basis of race, creed, color, sex, religion, national origin, age, marital status or disability in its selection and provision of volunteer workers; and
 - (13) The Agency shall at all times comply with laws, ordinances, requirements, orders, directions, rules or regulations of any federal, state or local governmental authority.
- (b) All agreements with outside Agencies as described in subsection (a) shall be approved by the Chief of the Human Resources Division; however, nothing contained herein shall prohibit a director of a department of the City from otherwise accepting volunteer services from individuals upon the approval of the Office of Volunteer Services.

(Ord. 2009-623-E, § 1)

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Jacksonville, Florida, Code of Ordinances >> TITLE III - EXECUTIVE BRANCH >> Chapter 28 - RECREATION AND COMMUNITY SERVICES >> PART 2. - BEHAVIORAL AND HUMAN SERVICES DIVISION >>

PART 2. - BEHAVIORAL AND HUMAN SERVICES DIVISION

Sec. 28.201. - Behavioral and Human Services Division.

Sec. 28.202. - Division Chief.

Sec. 28.201. - Behavioral and Human Services Division.

The Behavioral and Human Services Division is created and it shall be responsible for the administration and operation of the welfare activities, and for administration of the mental health (including substance abuse and mental illness) activities of the City for all populations including victims, veterans, and the disabled.

(Ord. 2007-839-E, § 7)

Sec. 28.202. - Division Chief.

The Chief of Behavioral and Human Services shall be the Division Chief of the Behavioral and Human Services Division. The Chief shall be appointed by the Mayor, subject to confirmation by the Council, and shall serve at the pleasure of the Mayor. The Chief shall have bachelor's degree or higher from an accredited college or university in sociology, psychology or a related field and have at least five years of administrative experience in at least one of the areas of responsibility.

(Ord. 2007-839-E, § 7)

Jacksonville, Florida, Code of Ordinances >> TITLE III - EXECUTIVE BRANCH >> Chapter 28 - RECREATION AND COMMUNITY SERVICES >> PART 5. - MILITARY AFFAIRS, VETERANS AND DISABLED SERVICES DIVISION >>

PART 5. - MILITARY AFFAIRS, VETERANS AND DISABLED SERVICES DIVISION

Sec. 28.501. - Military Affairs, Veterans and Disabled Services Division.

Sec. 28.502. - Division Chief.

Sec. 28.501. - Military Affairs, Veterans and Disabled Services Division.

The Military Affairs, Veterans and Disabled Services Division is created and shall be responsible for:

- (a) **Military Affairs and Veterans Services.** Performing services related to military affairs and veterans for the City of Jacksonville. While each function has distinct responsibilities, combining the oversight under one Division is designed to help Jacksonville achieve its goal to become the finest host city for the military in the nation.

This Division will work closely with the leadership of the Department of Defense facilities in Northeast Florida to enhance the partnership which exists between the citizens of Jacksonville and those persons serving in the armed forces. This Division will also encourage and support the expansion and growth of military missions conducted from local military bases; sponsor events which recognize and dignify the patriotic service of those in uniform; serve as a liaison to civic groups working to support military members; serve as the City representative on Chamber of Commerce task forces involved in military matters; work closely with federal and state elected officials on issues involving the military community; and seek federal and state grants which improve the infrastructure surrounding the military bases.

The Division will also have the responsibility to provide uncompromised service to veterans and their dependents. Veterans in Jacksonville will receive timely and competent assistance in filing appropriate claims, receiving social services, and applying for vocational training and employment opportunities. The Division will work closely with veterans organizations created to support the needs of those who have served in the armed forces, promote the general welfare of these veterans, and apprise the community of their needs and talents. The Division will conduct public ceremonies which highlight the dedicated service, courage and commitment of veterans, and seek federal and state grants which fund additional social services for veterans in Jacksonville.

- (b) **Disabled Services.** This division shall also be responsible for increasing community awareness concerning the accomplishments and needs of disabled individuals, monitoring all federal and state legislation that relates to disability rights and issues and advising the Mayor and his or her staff about necessary City compliance. The Division will suggest and implement ordinances that favorably impact one's equal access and opportunity while changing any City policies that may adversely impact the same.

(Ord. 2007-839-E, § 7)

Sec. 28.502. - Division Chief.

The Chief of Military Affairs, Veterans and Disabled Services shall be the Division Chief of the Military Affairs, Veterans and Disabled Services Division. The Chief shall be appointed by the Mayor, subject to confirmation by the Council, and shall serve at the pleasure of the Mayor. The Chief shall have a bachelor's degree or higher from an accredited college or university and have at least five years of administrative experience in at least one of the areas of responsibility.

(Ord. 2007-839-E, § 7)

Jacksonville, Florida, Code of Ordinances >> TITLE III - EXECUTIVE BRANCH >> Chapter 28 - RECREATION AND COMMUNITY SERVICES >> PART 6. - ADULT SERVICES DIVISION >>

PART 6. - ADULT SERVICES DIVISION

Sec. 28.601. - Adult Services Division; establishment; functions.

Sec. 28.602. - Division Chief.

Sec. 28.601. - Adult Services Division; establishment; functions.

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There is created an Adult Services Division..The Division shall be responsible for administration and operation of community-wide social service programs relating to the adult population, especially senior citizens. The Adult Services Division shall concentration on enhancement of existing services and development of new services.

(Ord. 2007-839-E, § 7)

Sec. 28.602. - Division Chief.

The Chief of Adult Services is the Division Chief of the Adult Services Division. The Chief shall be appointed by the Mayor, subject to confirmation by the Council, and shall serve at the pleasure of the Mayor. The Chief shall have a bachelor's degree or higher in an accredited college or university in psychology, sociology or a related field and at least five years of experience in the social services or related field.

(Ord 2007-839-E, § 7)

Jacksonville, Florida, Code of Ordinances >> TITLE III -EXECUTIVE BRANCH >> Chapter 30 -
 PLANNING AND DEVELOPMENT DEPARTMENT >> PART 7. - INDUSTRIAL TECHNICAL
 ADVISORY COMMITTEE >>

PART 7. - INDUSTRIAL TECHNICAL ADVISORY COMMITTEE

Sec. 30.701. - Establishment.

Sec. 30.702. - Membership; appointment and removal; terms of office.

Sec. 30.703. - Functions, powers and duties.

Sec. 30.704. - Organization and proceedings.

Sec. 30.701. - Establishment.

There is hereby established a committee to be known as the Industrial Technical Advisory Committee (hereinafter known as the Committee).

(Ord. 2007-398-E, § 2)

Sec. 30.702. - Membership; appointment and removal; terms of office.

- (a) The Committee shall consist of seven members to be appointed within the following categories:
- (1) One member shall be a commercial property owner.
 - (2) One member shall be a residential property owner.
 - (3) One member shall be a residential builder.
 - (4) One member shall be a residential property developer.
 - (5) One member shall be a commercial property developer.
 - (6) Two members shall be representatives from industrial businesses operating in the City of Jacksonville.
- (b) The Council President shall nominate and the Council shall appoint each member of the committee. The Council may remove any member at any time.
- (c) Members shall be appointed for two-year staggered terms (except appointments to fill vacancies). The terms of members shall be so staggered that the terms of three members shall expire one year and the terms of four members shall expire the following year. Once appointed, the members shall continue in office until the expiration of their terms of office, or until they are reappointed and confirmed or until their successors have been appointed and confirmed. No member shall serve for more than three consecutive full terms; but appointments to fill vacancies for unexpired terms and initial appointments under the preceding sentence for less than two years shall not be deemed to be full terms.

(Ord. 2007-398-E, § 2)

Sec. 30.703. - Functions, powers and duties.

In addition to such powers, duties and authority as may be set forth elsewhere in the Ordinance Code, the Committee is hereby authorized to:

- (a) Review and make recommendations to the Planning and Development Department on proposed land use changes, and rezonings in the Areas of Situational Compatibility and Industrial Sanctuaries as set forth in Subpart N, Part 3, Chapter 656, Ordinance Code.
- (b) Review and make recommendations to the Planning and Development Department concerning text changes to the Comprehensive Plan and proposed changes to the Zoning Code which relate to the in the Areas of Situational Compatibility and Industrial Sanctuaries as set forth in Subpart N, Part 3, Chapter 656, Ordinance Code.
- (c) Review and make recommendations to the City Council as to the creation or expansion of Areas of Situational Compatibility and Industrial Sanctuaries.

(Ord. 2007-398-E, § 2)

Sec. 30.704. - Organization and proceedings.

- (a) *Officers.* The Committee shall select a chairperson and vice-chairperson from among its members to serve for a one-year term commencing in January and may create and fill such other offices as it may deem necessary or desirable.
- (b) *Rules of procedure.* The Committee shall establish rules of procedure necessary to its governing and the conduct of its affairs, consistent with the applicable provisions of the Ordinance Code.
- (c) *Meetings.* The Committee shall meet twice each month, unless the Director of Planning and Development has no business to transact, in which instance there will be no regular meeting. All meetings shall be open to the public, but these are not public hearings; the public does not have a right to speak but may be invited to speak by the Chairman or any member of the Committee.
- (d) *Voting; quorum.* All decisions and recommendations of the Committee shall require a concurring vote of a majority of the members present. Four members shall constitute a quorum. Tie votes shall result in the subject agenda item being continued to the next meeting of the Committee.
- (e) *Notice.* Notice of meetings shall be posted five days in advance in the lobby of the Planning and Development Department and in the lobby of City Hall. Mailed notification to applicants is required prior to Committee meetings. No other advertisement or notification is required.
- (f) *Advisory Recommendation on land use changes and rezonings.* The Committee shall evaluate all proposed land use changes and rezonings in those Areas of Situational Compatibility and Industrial Sanctuaries, as set forth in Section 656.399.14, Ordinance Code, and as modified pursuant to Section 656.399.15, Ordinance Code, and provide an advisory recommendation based on several factors, including but not limited to, the distribution of the types of existing and proposed uses in the general area, the impact adjacent uses may have on the proposed use and the impact the proposed use may have on the adjacent uses. For conventional rezonings, the applicant of the rezoning shall provide a site plan depicting at an appropriate scale as determined by the Department the location of all land uses by acreage, density including the number of dwelling units, intensity, and/or nonresidential floor area of such uses and the proposed vehicular circulation system, pedestrian circulation system and points of ingress and egress to the development, including rights-of-way and paving widths. The site plan shall also include a legend that includes the following applicable information in accordance with the following format:

Total gross acreageAcres	100%
Amount of each different land use by acreageAcres%
Total number and type of dwelling units by each type of samed.u.%
Total amount of active recreation and/or open spaceAcres%
Total amount of passive open spaceAcres%

Amount of public and private rights-of-wayAcres%
Maximum coverage of buildings and structures at ground levelSq. Ft.%

The advisory recommendation shall be provided to the Planning and Development Department and attached to the Planning and Development Department advisory recommendation presented to the Planning Commission and the City Council and shall become a part of the official record of the proposal and the appropriate committee of reference.

(Ord. 2007-398-E, § 2)

Jacksonville, Florida, Code of Ordinances >> TITLE III - EXECUTIVE BRANCH >> Chapter 31 -
FIRE AND RESCUE DEPARTMENT >> PART 9. - ADMINISTRATIVE SERVICES >>

PART 9. - ADMINISTRATIVE SERVICES

Sec. 31.901. - Created; functions.

Sec. 31.902. - Division Chief.

Sec. 31.901. - Created; functions.

There is created the Administrative Services Division which shall be responsible for department administrative and purchasing services, including, without limitation: facilities management and maintenance; fleet vehicle and equipment purchasing, management and maintenance; allocation and distribution of fleet vehicles, equipment and other resources; logistics support and department purchasing.

(Ord. 2003-1058-E, § 14)

Sec. 31.902. - Division Chief.

The Chief of Administrative Services shall be the Division Chief for the Administrative Services Division. The Chief shall be appointed by the Mayor, subject to confirmation by the Council, and shall serve at the pleasure of the Mayor. The Chief shall have at least five years experience in the administration, training or management of fire fighting, emergency medical or rescue personnel, fire code enforcement, equipment and apparatus or other commensurate training and experience.

(Ord. 2003-1058-E, § 14; Ord. 2005-1518-E, § 1)

Jacksonville, Florida, Code of Ordinances >> TITLE III - EXECUTIVE BRANCH >> Chapter 34 - INFORMATION TECHNOLOGY DEPARTMENT >> PART 1. - DEPARTMENT ESTABLISHED >>

PART 1. - DEPARTMENT ESTABLISHED

Sec. 34.101. - Establishment; functions.

Sec. 34.102. - Director of Information Technology/Chief Information Officer.

Sec. 34.103. - Duties of Director of Information Technology/Chief Information Officer.

Sec. 34.101. - Establishment; functions.

There is created an Information Technology Department. The Information Technology Department shall be responsible for the centralized selection, procurement, development, operation, maintenance and inventory of all information and data processing systems and applications, centers, installations and equipment owned, leased or operated by the City. The Information Technology Department shall be responsible for the selection, procurement, development, operation, maintenance, and inventory of all communication systems (telephones, cell phones, radios, computer networks, wireless devices, and any associated infrastructures, cabling etc.) owned, leased, or operated by the City. The Information Technology Department shall be responsible for the selection, procurement, development, operation, maintenance, and inventory of the technology component of all personnel access systems for facilities owned, leased, or operated by the City. The Information Technology Department shall be responsible for the selection, procurement, development, operation, maintenance, and inventory of all video surveillance and monitoring systems and equipment for the City. The Information Technology Department shall develop or acquire information and data processing systems to insure maximum efficiency in and effectiveness of the flow of information and data required for the management and operation of all agencies of the City. The Information Technology Department shall be responsible for centrally managing the selection, procurement, development, operation, maintenance, and inventory of all Geographic Information Systems and related licensing (GIS) owned, leased, or operated by the City. The Information Technology Department shall establish and maintain standard practices for GIS that ensure seamless interoperability. The Information Technology Department shall be responsible for the selection, procurement, development, operation, maintenance, and inventory of all software and hardware licensing for the City. All funding requests for all of the above-referenced information processing or communications systems, shall be requested through the Information Technology Department. Approved funding shall be placed in the Information Technology Department's index codes, and procurement shall be accomplished by the Information Technology Department, in coordination with the Procurement Department.

All funding requests for the next fiscal year for all of the above referenced information processing or communications systems for constitutional officers and the City's independent agencies shall be reviewed by the Information Technology Department annually prior to May 31 for the purposes of:

- (a) Cost effectiveness and the efficient utilization of resources;
- (b) Increasing buying power (e.g. enterprise licensing agreements for common platforms);
- (c) The ensuring of interoperability and security;
- (d) The standardization of city-wide applications;
- (e) Striving for city-wide solutions; and
- (f) The capitalization on the knowledge of a department size information technology skill group.

The Information Technology Department shall submit a written report to the constitutional officers, independent agencies and to the Mayor and the City Council by June 30 each year.

The Information Technology Department shall be responsible for the administration of the City's records administration, retention and disposition program, as established in Part 2, Chapter 124.

(Ord. 2006-1194-E, § 3)

Sec. 34.102. - Director of Information Technology/Chief Information Officer.

The Director of Information Technology/Chief Information Officer is the director of the Information Technology Department. The Director of Information Technology/Chief Information Officer shall be appointed by the Mayor, subject to confirmation by the Council, and shall serve at the pleasure of the Mayor. The

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Director of Information Technology/Chief Information Officer shall have a bachelor's degree from an accredited institution and five or more years of progressively responsible related experience in information technology, systems, strategic planning and project management or any equivalent combination of education, experience and training that provides the required knowledge, skills and abilities. The Director of Information Technology/Chief Information Officer shall perform those duties set forth below, and those as may be prescribed from time to time by the Mayor, or by law. The Director of Information Technology/Chief Information Officer is the lead technology and information officer for the City of Jacksonville.

(Ord. 2006-1194-E, § 3)

Sec. 34.103. - Duties of Director of Information Technology/Chief Information Officer.

The Director of Information Technology/Chief information Officer shall be responsible for the management of the Information Technology Department as outlined below.

- (a) Establish and supervise the administration of a primary data processing center to serve the data processing needs of the City.
- (b) Designate, combine or abolish data processing installations in order to establish subordinate data processing centers.
- (c) Develop and implement data processing systems necessary to achieve economically justified data processing support for the City.
- (d) Develop and publish a data services manual to provide guidelines for administration of data processing centers, data processing installations, and to establish and enforce conventions and standards for development of data processing systems and operation of data processing equipment.
- (e) Assist in the preparation of and approve specifications for all information and data processing and communications equipment.
- (f) Supervise the management and operation of all data processing equipment and related devices necessary to operate the primary and subordinate processing centers.
- (g) Supervise, direct and coordinate the day-to-day activities of the Information Technology Department under Part 2, Chapter 124.
- (h) Be responsible for the selection, procurement, development, operation, maintenance and inventory of all communication systems owned, leased or operated by the City, including, but not limited to, computer networks, telephones, radios and wires, fire and other signal alarm systems, video surveillance, personnel access, controlled clock systems and intercommunication systems.
- (i) Conduct such studies and planning programs as will ensure the maximum development and efficiency of existing and future information and data processing and communication systems.
- (j) Assist all departments, boards and commissions of the City in determining their respective communication requirements and assist the Director of Procurement in the preparation of specifications for the purchase or other acquisition of communications equipment by the City. No communications systems or other services, including maintenance, of any type within the purview of the Information Technology Department shall be purchased, leased or otherwise acquired by the City, without a prior recommendation by the Information Technology Department relative to the efficiency, cost and overall feasibility of such system, service or maintenance programs. The Director of Information Technology/Chief Information Officer shall be responsible for the maintenance of all communications systems of the City within the purview of this chapter; shall maintain a current and continuous inventory of all communications equipment utilized by all departments and divisions of the City; shall coordinate communications operations of the City; and shall supervise such employees engaged in communications as may be determined by the Mayor.
- (k) Perform such other duties as may be directed by the Mayor or by law.

(Ord. 2006-1194-E, § 3)

Jacksonville, Florida, Code of Ordinances >> TITLE III - EXECUTIVE BRANCH >> Chapter 35 - ENVIRONMENTAL AND COMPLIANCE DEPARTMENT >> PART 6. - PARKING FACILITIES AND ENFORCEMENT DIVISION >>

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PART 6. - PARKING FACILITIES AND ENFORCEMENT DIVISION

Sec. 35.601. - Establishment; functions.

Sec. 35.602. - Division Chief.

Sec. 35.601. - Establishment; functions.

There is created a Parking Facilities and Enforcement Division. The Division shall be responsible for all City parking lots and parking garages and for the enforcement of parking laws. This Division shall further be responsible for the following:

- (a) Enforce registration, licensing, inspection and safety regulations for taxicabs, limousines, vessels for hire, vehicles for hire, wreckers and school buses;
- (b) Administer and operate the city's parking facilities and enforce the parking laws, rules and regulations of the City of Jacksonville and of the State of Florida.

(Ord. 2007-839-E, § 11)

Sec. 35.602. - Division Chief.

The Chief of Parking Facilities and Enforcement shall be the division Chief of Parking Facilities and Enforcement Division. The Chief shall be appointed by the Mayor, subject to confirmation by the Council, and shall serve at the pleasure of the Mayor. The Chief shall have a bachelor's degree or higher from an accredited college or university and at least five (5) years of experience in the operation of public parking facilities or in parking enforcement or five (5) years experience in general administration.

(Ord. 2007-839-E, § 11)

Jacksonville, Florida, Code of Ordinances >> TITLE III - EXECUTIVE BRANCH >> Chapter 35 - ENVIRONMENTAL AND COMPLIANCE DEPARTMENT >> PART 7. - CONSUMER AFFAIRS DIVISION.
>>

PART 7. - CONSUMER AFFAIRS DIVISION.

Sec. 35.701. - Consumer Affairs Division; establishment; functions.

Sec. 35.702. - Division Chief.

Sec. 35.701. - Consumer Affairs Division; establishment; functions.

There is created a Consumer Affairs Division. The Division shall be responsible for enforcing and administering all laws and ordinances regulating weights and measures, and shall:

- (a) Investigate complaints of fraud or unfair dealings with consumers, hold hearings, take sworn testimony and receive such other evidence as may be deemed necessary to make findings in the enforcement of just dealings in consumer affairs;
- (b) Represent the interests of consumers before governmental bodies;
- (c) Assist and advise government agencies and officials in protection of consumer interests;
- (d) Study the operation of consumer protection laws and recommend appropriate amendments;
- (e) Report violations of consumer protection laws to appropriate enforcement agencies;
- (f) Conduct consumer education programs in the city to increase consumer knowledge and competence;
- (g) Render each year to the Mayor and the Council a written report of the activities and recommendations of the Division.

(Ord. 2007-839-E, § 11)

Sec. 35.702. - Division Chief.

The Chief of Consumer Affairs is the Division Chief of the Consumer Affairs Division. The Chief shall be appointed by the Mayor, subject to confirmation by the Council, and shall serve at the pleasure of the Mayor. The Chief shall have a bachelor's degree or higher from an accredited college or university and at least five years of experience in the field of consumer affairs, marketing, public relations or other commensurate service.

(Ord. 2007-839-E, § 7)

Jacksonville, Florida, Code of Ordinances >> TITLE IV - BOARDS AND COMMISSIONS >> Chapter 55
- HOUSING AND NEIGHBORHOODS DEPARTMENT >>

Chapter 55 - HOUSING AND NEIGHBORHOODS DEPARTMENT (76)

- PART 1. - GENERAL
- PART 2. - HOUSING SERVICES DIVISION
- PART 3. - COMMUNITY DEVELOPMENT DIVISION

FOOTNOTE(S):

⁽⁷⁶⁾ *Editor's note— Ord. No. 2006-356-E, § 2, amended the Code by repealing former Ch. 55, §§ 55.101—55.111 and 55.201, and adding a new Ch. 55. Former Ch. 55 pertained to the Jacksonville Housing Commission; and derived from Ord. 2002-1314-E and Ord. 2003-1058-E. (Back)*

Jacksonville, Florida, Code of Ordinances >> TITLE IV - BOARDS AND COMMISSIONS >> Chapter 55
- HOUSING AND NEIGHBORHOODS DEPARTMENT >> PART 1. - GENERAL >>

PART 1. - GENERAL

- Sec. 55.101. - Establishment; functions.
- Sec. 55.102. - Director of the Housing and Neighborhoods Department.
- Sec. 55.103. - Reserved.
- Sec. 55.104. - Office of the director.

Sec. 55.101. - Establishment; functions.

There is hereby created a department within the executive branch of the City to be known as the Housing and Neighborhoods Department. The Housing and Neighborhoods Department shall be responsible for:

- (a) Housing services;
- (b) Community development (including town center initiatives and the administration of the Northwest Quadrant Economic Development Fund); and
- (c) All other matters related thereto.

(Ord. 2006-356-E, § 2; Ord. 2007-839-E, § 12)

Sec. 55.102. - Director of the Housing and Neighborhoods Department.

There shall be a Director of the Housing and Neighborhoods Department. The Director shall:

- (a) Have a bachelor's degree or higher from an accredited college or university and at least five years of experience in an administrative or executive position;
- (b) Be appointed by the Mayor, subject to confirmation by the Council, and shall serve at the pleasure of the Mayor; and
- (c) Manage all operations of the Housing and Neighborhoods Department.

(Ord. 2006-356-E, § 2; Ord. 2007-839-E, § 12)

Sec. 55.103. - Reserved.

Editor's note—

Ord. No. 2007-839-E, § 12, amended the Code by repealing former § 55.103. Former § 55.103 pertained to the Deputy Director of the Housing and Neighborhoods Department, and derived from Ord. 2006-356-E.

Sec. 55.104. - Office of the director.

There is hereby created an Office of the Director of the Housing and Neighborhoods Department. Staff within the Office of the Director shall be appointed by the Director and shall report directly to the Director. The Office shall include the following members:

- (a) Affordable Housing Coordinator. The Affordable Housing Coordinator shall have a bachelors degree and at least five years experience in housing development. The Affordable Housing Coordinator shall:
- (i) Serve as a central resource of information regarding all processes required to bring an affordable or workforce housing development to completion; and
 - (ii) Proactively assist developers of affordable and workforce housing developments with the different processes required to bring an affordable or workforce housing development to completion; and
 - (iii) Communicate with other City Departments to ensure that affordable and workforce housing developments are not delayed within processes managed by other City Departments; and
 - (iv) Where appropriate, act as a liaison between developers of affordable and workforce housing developments and all permitting agencies to expedite the permitting processes; and
 - (v) Provide other necessary support to ensure that affordable and workforce housing developments are completed to meet the housing needs of the citizens of Jacksonville.
- (b) Other staff as determined by the Director.
(Ord. 2007-655-E, § 1)

Jacksonville, Florida, Code of Ordinances >> TITLE IV - BOARDS AND COMMISSIONS >> Chapter 55 - HOUSING AND NEIGHBORHOODS DEPARTMENT >> PART 2. - HOUSING SERVICES DIVISION >>

PART 2. - HOUSING SERVICES DIVISION

Sec. 55.201. - Establishment; functions.

Sec. 55.202. - Chief of Housing Services Division.

Sec. 55.203. - Jacksonville Housing and Community Development Commission; Commission Members.

Sec. 55.204. - Jacksonville Housing Finance Authority.

Sec. 55.205. - Scope of Authority.

Sec. 55.206. - Execution of instruments.

Sec. 55.201. - Establishment; functions.

There is hereby created a Housing Services Division within the Housing and Neighborhoods Department. The Housing Services Division shall be responsible for the administration and operation of an affordable housing program to preserve and enhance the supply of affordable housing within Duval County. The Housing Services Division is hereby designated as the housing agency for the City for affordable housing, State Housing Initiative Partnership funds, housing initiatives and all matters relating to affordable housing, with the exception of those matters that are the responsibility of the Jacksonville Housing Authority.

(Ord. 2006-356-E, § 2; Ord. 2007-839-E, § 12)

Sec. 55.202. - Chief of Housing Services Division.

There shall be a Chief of the Housing Services Division. The Chief of the Housing Services Division shall (a) have a bachelor's degree or higher from an accredited college or university and at least five years of experience in the field of government housing, (b) be appointed by the Mayor, subject to confirmation by the Council, and serve at the pleasure of the Mayor, (c) manage and administer all operations of the Housing Services Division and (d) report directly to the Director of the Housing and Neighborhoods Department.

(Ord. 2006-356-E, § 2; Ord. 2007-839-E, § 12)

Sec. 55.203. - Jacksonville Housing and Community Development Commission; Commission Members.

- (a) There is hereby established a Commission to be known as the "Jacksonville Housing and Community Development Commission," which shall be comprised of 11 members, all of whom shall be residents of Duval County. It is hereby determined that all persons serving on the former Jacksonville Housing Commission have resigned effective as of the date of this chapter, thereby requiring new appointments in accordance with this chapter. Six members shall be appointed by the Mayor and confirmed by Council, and five members shall be appointed by the Council. Pursuant to the requirements of F.S. § 420.9076, (as amended from time to time) the Commission shall be deemed the "advisory committee" as required by state law. The Commission membership shall consist of the following persons (each of whom is actively engaged in her/his respective activity):
- (1) Residential home building industry in connection with affordable housing;
 - (2) Banking or mortgage banking industry in connection with affordable housing;
 - (3) Areas of labor in home building in connection with affordable housing;
 - (4) Advocacy for low-income persons in connection with affordable housing;
 - (5) For-profit provider of affordable housing;
 - (6) Not-for-profit provider of affordable housing; and
 - (7) Real estate professional in connection with affordable housing.

With respect to the foregoing specific requirement in any of the above seven activities of an affordable housing connection, if a finding is made regarding the presence of a conflict of interest or other reasonable factor that would result in an appointment not otherwise being made, then a member may nonetheless be appointed in that activity without the specific requirement of the affordable housing connection. The Commission shall also consist of the following additional persons:

- (1) A representative also actively serving on the local planning agency pursuant to F.S. § 163.3174;
- (2) A representative of employers in Duval County; and
- (3) A representative of essential services personnel (as defined in the Local Housing Assistance Plan as adopted from time to time).

The statutory qualification for the last Commission member is only residency in Duval County. Each member shall serve a term of four years; provided, however that to provide for staggered terms, of the members first appointed, four members shall serve terms of four years each, four members shall serve terms of three years each, and three members shall serve terms of two years each. Thereafter, all members appointed to the Commission shall serve terms of four years. Commencing with the effective date of this chapter, no member may serve for more than two consecutive terms. Each such member shall be eligible to serve in such a capacity until the member's term expires, the member resigns or the member otherwise ceases to be a member of the Commission, whichever occurs first. The Mayor shall appoint the Chairman from the eleven member board, for a term of two years of the Commission, and the Commission members shall elect the remaining officers.

- (b) The Commission shall provide oversight and guidance to the Housing Services Division and the Community Development Division. The Commission shall make recommendations on all agreements entered into by the Housing Services Division and the Community Development Division through the Housing and Neighborhoods Department for and on behalf of the City.
- (c) A quorum for the Commission shall consist of a simple majority of appointed members.
- (d) The Chairman may create such committees as he deems necessary.
- (e) The Commission, acting as the advisory committee, shall conduct any required public hearings, undertake the review, take any and all required actions for compliance, and make recommendations to the Council for adoption (and authorize the transmittal) as required by F.S. § 420.9076.
- (f) The Commission shall conduct any required public hearings, undertake the review, take any and all required actions for compliance, and recommend to the Council for adoption (and authorize the transmittal) a "Consolidated Plan" as required by 24 CFR Part 91.

(Ord. 2006-356-E, § 2; Ord. 2007-839-E, § 12; Ord. 2008-712-E, § 1)

Sec. 55.204. - Jacksonville Housing Finance Authority.

The Council finds, pursuant to F.S. § 159.604, that there is a need for a housing finance authority, as there is a need to alleviate a shortage of housing and capital investment for the people of Duval County. Accordingly, there is hereby created within the Housing and Neighborhoods Department a separate board to be known as the Jacksonville Housing Finance Authority ("JHFA"). The JHFA shall ensure compliance with F.S. § 159.601, et seq. The JHFA shall be comprised of five board members, three of whom shall be members appointed by the Mayor and confirmed by Council, and two of whom shall be appointed by Council. It is hereby determined that all persons serving on the former Jacksonville Housing Financing Authority have resigned effective as of the date of this chapter, thereby requiring new appointments in accordance with this chapter. Each member shall serve a term of four years; provided, however that to provide for staggered terms, of the

members first appointed, two members shall serve terms of four years each, two members shall serve terms of three years each, and one member shall serve a term of two years. Thereafter, all members appointed to the Commission shall serve terms of four years. Commencing with the effective date of this chapter, no member may serve for more than two consecutive terms, and each such member shall be eligible to serve in such a capacity until the member's term expires, the member resigns or the member otherwise ceases to be a member, whichever occurs first. It is the intent that the existence of the JHFA as a legal entity continues without lapse, termination or interruption as the JHFA existed prior to the enactment of this chapter. A quorum for the JHFA shall consist of three members present. The Mayor shall appoint the Chairman of the JHFA from the five member board, for a term of two years, and the JHFA members shall elect the remaining officers. The Mayor is authorized to take all necessary actions in structuring this five-member board to ensure compliance with state law. At least three of the five members shall represent one of the following organizations: labor, finance or commerce.

(Ord. 2006-356-E, § 2; Ord. 2007-839-E, § 12; Ord. 2008-712-E, § 1)

Sec. 55.205. - Scope of Authority.

Among its powers, the Housing and Neighborhoods Department shall operate with all the powers and authority of a housing finance authority under F.S. Ch. 159, Pt. VI; provided that to the extent necessary as a matter of law, the Housing and Neighborhoods Department shall operate in conjunction with the JHFA, which shall have those rights and duties necessary under F.S. Ch. 159, Pt. IV, to preserve outstanding debt, issue new debt and to shield the City from financial liability and is authorized to function throughout all of the territorial limits of the City.

(Ord. 2006-356-E, § 2; Ord. 2007-839-E, § 12)

Sec. 55.206. - Execution of Instruments.

Except as specifically set forth by Section 111.620, Ordinance Code, all instruments in writing to be signed by the Housing and Neighborhood Department, the Housing Services Division, or the Community Development Division shall be executed by Mayor or his designee.

(Ord. 2006-356-E, § 2; Ord. 2007-839-E, § 12; Ord. 2008-712-E, § 1)

Jacksonville, Florida, Code of Ordinances >> TITLE IV - BOARDS AND COMMISSIONS >> Chapter 55 - HOUSING AND NEIGHBORHOODS DEPARTMENT >> PART 3. - COMMUNITY DEVELOPMENT DIVISION >>

PART 3. - COMMUNITY DEVELOPMENT DIVISION VII

Sec. 55.301. - Establishment; functions.

Sec. 55.302. - Chief of Community Development Division.

Sec. 55.303. - Legislative intent.

Sec. 55.304. - Additional definitions.

Sec. 55.305. - Exercise and delegation of powers and duties of Community Redevelopment Agency.

Sec. 55.306. - Administration of programs.

Sec. 55.301. - Establishment; functions.

There is hereby created a Community Development Division within the Housing and Neighborhoods Department. The Community Development Division shall be responsible for planning, development and supervision and implementation of engineering in connection with the programs and projects for which the Department is responsible; provided, however, that the Emergency Shelter Grant funds and the Housing Opportunities for Persons With AIDS (HOPWA) funds, HOME Investment Partnership Program funds and at least 40 percent of all Community Development Block Grant funds received by the City annually shall be administered by the Housing Services Division. It is the intent of Council that the funding of these programs should be consistent with past practices and subject to applicable law.

(Ord. 2006-356-E, § 2; Ord. 2007-839-E, § 12)

Sec. 55.302. - Chief of Community Development Division.

There shall be a Chief of the Community Development Division. The Chief of the Community Development Division shall:

- (a) Have a bachelor's degree or higher from an accredited college or university, at least five years experience in community planning or community redevelopment and proven administrative experience;
 - (b) Be appointed by the Mayor, subject to confirmation by the Council, shall serve at the pleasure of the Mayor;
 - (c) Be responsible for managing the affairs of the Community Development Division; and
 - (d) Report directly to the Director of the Housing and Neighborhoods Department.
- (Ord. 2006-356-E, § 2; Ord. 2007-839-E, § 12)

Sec. 55.303. - Legislative intent.

It is the intent of the Council:

- (a) To provide for the implementation of the powers and authority conferred by F.S. Ch. 163, Pt. III (hereinafter referred to as the Community Redevelopment Act of 1969).
 - (b) To delegate the powers and authority conferred by the Community Redevelopment Act of 1969, as amended, to the Community Development Division for the purposes set forth herein.
 - (c) To provide a program for the relocation of displaced persons.
 - (d) To effectively provide for the rehabilitation, conservation and redevelopment of slums and blighted areas in the city.
 - (e) To prevent the growth and recurrence of slums and blighted areas in the city.
- (Ord. 2006-356-E, § 2; Ord. 2007-839-E, § 12)

Sec. 55.304. - Additional definitions.

As used in this chapter, the following words have the accompanying definitions:

- (a) "Blighted area" means an area in which there are a substantial number of slum, deteriorated or deteriorating structures and conditions which endanger life or property by fire or other causes, or one or more of the following factors which substantially impairs or arrests the sound growth of the city and is a menace to the public health, safety, morals or welfare in its present conditions and use:
 - (1) Predominance of defective or inadequate street layout.
 - (2) Faulty lot layout in relation to size, adequacy, accessibility or usefulness.
 - (3) Unsanitary or unsafe conditions.
 - (4) Deterioration of site or other improvements.
 - (5) Tax or special assessment delinquency exceeding the fair value of the land.
 - (6) Diversity of ownership or defective or unusual conditions of title that prevent the free alienability of land within the deteriorated or hazardous area.
 - (7) Such other factors as may be set forth in F.S. Ch. 163, Pt. III, as amended from time to time.
- (b) "Community redevelopment area" means a slum area or a blighted area or a combination thereof which the Council designates as appropriate for a community development.
- (c) "Community redevelopment plan" means a plan, as it exists from time to time, for a community redevelopment project.
- (d) "Community redevelopment project" means undertakings and activities of the city in a community redevelopment area for the elimination and for the prevention of the development or spread of slums and blight, and may include slum clearance and redevelopment in a community redevelopment area, or rehabilitation or conservation in a community redevelopment area, or any combination or part thereof as defined under F.S. Ch. 163, Pt. III, as amended from time to time in accordance with a community redevelopment plan.
- (e) "Slum area" means an area in which there is a predominance of buildings or improvements, whether residential or non-residential, which by reason of dilapidation, deterioration, age or obsolescence, inadequate provision for ventilation, light, air, sanitation or open spaces, high density or population and overcrowding, or in which the existence of conditions which endanger life or property by fire or other causes, or any combination of such factors, is conducive to ill health, transmission of disease, infant mortality, juvenile delinquency or crime, and is detrimental

to the public health, safety, morals or welfare and as otherwise set forth in F.S. Ch. 163, Pt. III, as amended from time to time.

(Ord. 2006-356-E, § 2; Ord. 2007-839-E, § 12)

Sec. 55.305. - Exercise and delegation of powers and duties of Community Redevelopment Agency.

The City shall exercise and discharge all powers and duties now or hereafter granted to community redevelopment agencies in the state in the following manner. All powers and authority conferred upon the City by F.S. Ch. 163, Pt. III, relating to housing, which are executive in nature are hereby delegated and assigned to the Community Development Division. The Council shall retain all duties, powers and authority conferred upon the City by F.S. Ch. 163, Pt. III, which are legislative in nature, including, but not limited to, the following powers and authority:

- (a) The power to make such determinations as are set forth in F.S. Ch. 163, Pt. III, as amended from time to time, and to designate such area as appropriate for a community housing redevelopment project and to hold any public hearings with respect thereto;
- (b) The power to approve:
 - (1) Community housing redevelopment plans and modifications thereof;
 - (2) General neighborhood redevelopment plans and community-wide plans or programs for community redevelopment; and
 - (3) The acquisition, demolition, removal or disposal of property as provided in F.S. § 163.370(1);
- (c) The power to establish a general plan for the locality as a whole;
- (d) The power to formulate a workable program under F.S. § 163.350;
- (e) The power to make the determination and findings provided for in F.S. §§ 163.345, 163.355 and 163.360(6);
- (f) The power to issue general obligation bonds under F.S. § 163.400(4);
- (g) The power to assume the responsibility to bear loss as provided in F.S. § 163.370(1)(c);
- (h) The power to appropriate funds, levy taxes and assessments, and to exercise other powers provided for in F.S. § 163.370(1); and
- (i) The power to issue general obligation bonds and revenue bonds, subject to and in accordance with the constitutional provisions of the state.

(Ord. 2006-356-E, § 2; Ord. 2007-839-E, § 12)

Sec. 55.306. - Administration of programs.

The Community Development Division shall be responsible for planning, budgeting, developing, and administering all activities relating to community development including town center initiatives; provided, however, that the administration of all activities relating to the Emergency Shelter Grant funds and the Housing Opportunities for People With AIDS (HOPWA), HOME Investment Partnership Program funds and at least 40 percent of all Community Development Block Grant funds received by the City annually funds shall lie with the Housing Services Division. It is the intent of Council that the funding of these programs should be consistent with past practices and subject to applicable law.

(Ord. 2006-356-E, § 2; Ord. 2007-839-E, § 12)

FOOTNOTE(S):

⁽¹²⁾ Editor's note— Ord. 2007-893-E, § 12, amended the Code by repealing former Pts. III and IV, §§ 55.301, 55.302, 55.401 and 55.402, and renumbering former Pt. V as a new Pt. III. Former Pt. III pertained to the Property Safety Division, and derived from Ord. 2006-356-E. Former Pt. IV pertained to the Neighborhood Services Division, and derived from Ord. 2006-356-E. (Back)

	DATE	RECOMMENDED	NOT RECOMMENDED
DIVISION CHIEF:	_____	_____	_____
DEPARTMENT HEAD:	_____	_____	_____
HR CHIEF:	_____	_____	_____
BUDGET OFFICE:	_____	_____	_____

DEPARTMENT: Various TO BE EFFECTIVE: Upon Approval

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Delete	449	SEE DETAIL	SEE DETAIL			
Authorize	449	SEE DETAIL	SEE DETAIL			
Delete	281,137	SEE DETAIL	Part Time Hours			
Authorize	281,137	SEE DETAIL	Part Time Hours			

FUNDING: Indicate funding for this change:

Funds are available within current appropriations for this change:

Yes No

If NO, funds will be provided by:

JUSTIFICATION:

Realign Department and Division position and part-time hours for FY12 related to the Executive branch reform and reorganization plan.

Reference TD/BT BT12-027 Council approval required? Yes No Date action required: _____

ACTION TAKEN BY MBRC:

SIGNATURES:

 Chief Administrative Officer

 MAYOR

AMENDMENTS: _____

Comments: _____

Movement of Part Time Hours

281,137		281,137	
DELETE		AUTHORIZE	
No. of PT Hrs	Indexcode/Activity	No. of PT Hrs	Indexcode/Activity
2,080	ERPP411ENF	2,080	JEJE411ENF
2,900	ERPP411FAC	2,900	JEJE411FAC
3,616	ERPP431MVAD1	3,616	JEJE431MVAD
5,560	ITIT531DCS	5,560	OPIT531DCS
3,680	ITIT531OD	3,680	OPIT531OD
2,060	ITIT533	2,060	OPIT533
2,644	OPHR011OS	2,644	ESOD011
30,000	OPHR019SJP	30,000	ESOD019SJP
2,240	OPOD011CC	2,240	OPAS011CC
2,040	OPOD011PI	2,040	MAPA011
4,160	RCOD011SE	4,160	JEJE751SE
119,052	RCRC011AQ	119,052	RPCM011AQ
68,490	RCRC011PG	68,490	RPCM011PG
24,244	RCRC1DACF	24,244	RPCM1DACF
2,924	RCWF011	2,924	RPWF011
1,529	RCWF1D1	1,529	RPWF1D1
3,918	RCWF1D2	3,918	RPWF1D2

Movement of Authorized Positions

449

449

Delete				Authorize			
No. of FTEs	Indexcode	Jobcode Title	Jobcode	No. of FTEs	Indexcode	Jobcode Title	Jobcode
1	ERPP411AD	CHIEF OF PARKING FACILITIES & ENFORCEMENT	04041	1	JEJE411PPAD	CHIEF OF PARKING FACILITIES & ENFORCEMENT	04041
1	ERPP411AD	ACCOUNT TECHNICIAN	A0011	1	JEJE411PPAD	ACCOUNT TECHNICIAN	A0011
1	ERPP411AD	OPERATIONS ANALYST	B0012	1	JEJE411PPAD	OPERATIONS ANALYST	B0012
4	ERPP411AD	CLERICAL SUPPORT AIDE III	C0141	4	JEJE411PPAD	CLERICAL SUPPORT AIDE III	C0141
1	ERPP411AD	CLERICAL SUPPORT SUPERVISOR	C0251	1	JEJE411PPAD	CLERICAL SUPPORT SUPERVISOR	C0251
1	ERPP411AD	PARKING SERVICES MANAGER	T0212	1	JEJE411PPAD	PARKING SERVICES MANAGER	T0212
1	ERPP411ENF	PUBLIC PARKING OPERATIONS MANAGER	04900	1	JEJE411ENF	PUBLIC PARKING OPERATIONS MANAGER	04900
1	ERPP411ENF	PARKING ENFORCEMENT SUPERVISOR	T0221	1	JEJE411ENF	PARKING ENFORCEMENT SUPERVISOR	T0221
11	ERPP411ENF	PARKING ENFORCEMENT SPECIALIST	T0228	11	JEJE411ENF	PARKING ENFORCEMENT SPECIALIST	T0228
11	ERPP411FAC	PARKING FACILITY OPERATOR	T0211	11	JEJE411FAC	PARKING FACILITY OPERATOR	T0211
3	ERPP411FAC	PARKING FACILITY SUPERVISOR	T0214	3	JEJE411FAC	PARKING FACILITY SUPERVISOR	T0214
3	ERPP411ON	PARKING EQUIPMENT MECHANIC	T0231	3	JEJE411ON	PARKING EQUIPMENT MECHANIC	T0231
1	ERPP411ON	PARKING MAINTENANCE SUPERVISOR	T0236	1	JEJE411ON	PARKING MAINTENANCE SUPERVISOR	T0236
1	ERPP431MVAD1	MOTOR VEHICLE INSPECTION SUPERVISOR	L0091	1	JEJE431MVAD	MOTOR VEHICLE INSPECTION SUPERVISOR	L0091
7	ERPP431MVAD1	MOTOR VEHICLE INSPECTOR	L0092	7	JEJE431MVAD	MOTOR VEHICLE INSPECTOR	L0092
1	FRAS011	JFRD TACTICAL SUPPORT MANAGER	04459	1	FRFO011AS	JFRD TACTICAL SUPPORT MANAGER	04459
1	FRAS011	STOCK CLERK	C0121	1	FRFO011AS	STOCK CLERK	C0121
1	FRAS011	EXECUTIVE SECRETARY I	C0401	1	FRFO011AS	EXECUTIVE SECRETARY I	C0401
1	FRAS011	FIRE CAPTAIN RESCUE 40	T0138	1	FRFO011AS	FIRE CAPTAIN RESCUE 40	T0138
5	FRAS011	FIRE/RESCUE VEHICLE AND EQUIPMENT TECHNICIAN	Z0062	5	FRFO011AS	FIRE/RESCUE VEHICLE AND EQUIPMENT TECHNICIAN	Z0062
1	FRAS011	CARPENTER	Z0116	1	FRFO011AS	CARPENTER	Z0116
3	HNNS011	HUMAN SERVICES PLANNER II	P0142	3	ERCD011	HUMAN SERVICES PLANNER II	P0142
1	HNNS011	HUMAN SERVICES PLANNER III	P0145	1	ERCD011	HUMAN SERVICES PLANNER III	P0145
9	ITIT531BA	INFO TECH ANALYST I	04650	9	OPIT531BA	INFO TECH ANALYST I	04650
10	ITIT531CS	INFO TECH ANALYST I	04650	10	OPIT531CS	INFO TECH ANALYST I	04650
1	ITIT531CS	INFO TECH ANALYST II	04651	1	OPIT531CS	INFO TECH ANALYST II	04651

Delete				Authorize			
No. of FTEs	Indexcode	Jobcode Title	Jobcode	No. of FTEs	Indexcode	Jobcode Title	Jobcode
2	ITIT531CS	ASST INFO TECH OFFICER III	04662	2	OPIT531CS	ASST INFO TECH OFFICER III	04662
1	ITIT531CS	ASST INFO TECH OFFICER - APPLICATION PRODUCT MANAGER	04663	1	OPIT531CS	ASST INFO TECH OFFICER - APPLICATION PRODUCT MANAGER	04663
2	ITIT531CS	INFO TECH ANALYST- CUSTOMER RELATIONSHIP COORDINATOR	04665	2	OPIT531CS	INFO TECH ANALYST- CUSTOMER RELATIONSHIP COORDINATOR	04665
1	ITIT531CS	ASST INFO TECH OFFICER - BUSINESS PROCESS MANAGER	04666	1	OPIT531CS	ASST INFO TECH OFFICER - BUSINESS PROCESS MANAGER	04666
1	ITIT531CS	ASST INFO TECH OFFICER - CUSTOMER RELATIONSHIP MANAGER	04667	1	OPIT531CS	ASST INFO TECH OFFICER - CUSTOMER RELATIONSHIP MANAGER	04667
3	ITIT531CS	ASST INFO TECH OFFICER - APPLICATION PRODUCT MANAGER	04668	3	OPIT531CS	ASST INFO TECH OFFICER - APPLICATION PRODUCT MANAGER	04668
1	ITIT531CS	APPLICATIONS ANALYST SENIOR	F0138	1	OPIT531CS	APPLICATIONS ANALYST SENIOR	F0138
2	ITIT531CS	ORACLE HRMS ANALYST I	F0140	2	OPIT531CS	ORACLE HRMS ANALYST I	F0140
7	ITIT531CS	APPLICATIONS DEVELOPER I	F0144	7	OPIT531CS	APPLICATIONS DEVELOPER I	F0144
15	ITIT531CS	APPLICATIONS DEVELOPER II	F0145	15	OPIT531CS	APPLICATIONS DEVELOPER II	F0145
2	ITIT531CS	ORACLE HRMS ANALYST II	F0146	2	OPIT531CS	ORACLE HRMS ANALYST II	F0146
2	ITIT531DCS	INFO TECH ANALYST II	04651	2	OPIT531DCS	INFO TECH ANALYST II	04651
3	ITIT531DCS	INFO TECH ANALYST- DBA/IS	04652	3	OPIT531DCS	INFO TECH ANALYST- DBA/IS	04652
2	ITIT531DCS	ASST INFO TECH OFFICER II	04661	2	OPIT531DCS	ASST INFO TECH OFFICER II	04661
1	ITIT531DCS	ASST INFO TECH OFFICER III	04662	1	OPIT531DCS	ASST INFO TECH OFFICER III	04662
1	ITIT531DCS	ASST INFO TECH OFFICER - APPLICATION PRODUCT MANAGER	04663	1	OPIT531DCS	ASST INFO TECH OFFICER - APPLICATION PRODUCT MANAGER	04663
1	ITIT531DCS	ASST INFO TECH OFFICER- DBA/ IS MANAGER	04664	1	OPIT531DCS	ASST INFO TECH OFFICER- DBA/ IS MANAGER	04664
1	ITIT531DCS	ASST INFO TECH OFFICER - QUALITY CONTROL	04669	1	OPIT531DCS	ASST INFO TECH OFFICER - QUALITY CONTROL	04669
1	ITIT531DCS	AITO - SYSTEMS ARCHITECTURE & MGT SERVICES	04937	1	OPIT531DCS	AITO - SYSTEMS ARCHITECTURE & MGT SERVICES	04937
2	ITIT531DCS	PRODUCTION CONTROL TECHNICIAN I	F0017	2	OPIT531DCS	PRODUCTION CONTROL TECHNICIAN I	F0017
4	ITIT531DCS	PRODUCTION CONTROL TECHNICIAN II	F0018	4	OPIT531DCS	PRODUCTION CONTROL TECHNICIAN II	F0018
3	ITIT531DCS	PRODUCTION CONTROL SUPERVISOR	F0019	3	OPIT531DCS	PRODUCTION CONTROL SUPERVISOR	F0019
1	ITIT531DCS	COMPUTER OPERATIONS SPECIALIST	F0078	1	OPIT531DCS	COMPUTER OPERATIONS SPECIALIST	F0078
6	ITIT531DCS	APPLICATIONS ANALYST PRINCIPAL	F0139	6	OPIT531DCS	APPLICATIONS ANALYST PRINCIPAL	F0139
1	ITIT531GIS	INFO TECH ANALYST II	04651	1	OPIT531GIS	INFO TECH ANALYST II	04651
1	ITIT531GIS	ASST INFO TECH OFFICER - APPLICATION PRODUCT MANAGER	04668	1	OPIT531GIS	ASST INFO TECH OFFICER - APPLICATION PRODUCT MANAGER	04668
3	ITIT531GIS	INFORMATION SYSTEMS COORDINATOR	F0090	3	OPIT531GIS	INFORMATION SYSTEMS COORDINATOR	F0090
2	ITIT531GIS	GEOGRAPHIC INFORMATION SYSTEMS TECHNICIAN II	F0142	2	OPIT531GIS	GEOGRAPHIC INFORMATION SYSTEMS TECHNICIAN II	F0142

Delete				Authorize			
No. of FTEs	Indexcode	Jobcode Title	Jobcode	No. of FTEs	Indexcode	Jobcode Title	Jobcode
2	ITIT531GIS	GIS SYSTEMS ANALYST II	F0148	2	OPIT531GIS	GIS SYSTEMS ANALYST II	F0148
1	ITIT531HDSK	SERVICE DESK REPRESENTATIVE I	F0029	1	OPIT531HDSK	SERVICE DESK REPRESENTATIVE I	F0029
4	ITIT531HDSK	SERVICE DESK REPRESENTATIVE II	F0030	4	OPIT531HDSK	SERVICE DESK REPRESENTATIVE II	F0030
1	ITIT531HDSK	APPLICATIONS ANALYST PRINCIPAL	F0139	1	OPIT531HDSK	APPLICATIONS ANALYST PRINCIPAL	F0139
3	ITIT531NTG	INFO TECH ANALYST I	04650	3	OPIT531NTG	INFO TECH ANALYST I	04650
3	ITIT531NTG	ASST INFO TECH OFFICER II	04661	3	OPIT531NTG	ASST INFO TECH OFFICER II	04661
1	ITIT531NTG	ASST INFO TECH OFFICER III	04662	1	OPIT531NTG	ASST INFO TECH OFFICER III	04662
1	ITIT531NTG	INFO TECH ANALYST III	04671	1	OPIT531NTG	INFO TECH ANALYST III	04671
2	ITIT531NTG	TELECOMMUNICATIONS LEAD TECHNICIAN	F0033	2	OPIT531NTG	TELECOMMUNICATIONS LEAD TECHNICIAN	F0033
5	ITIT531NTG	TELECOMMUNICATIONS LEAD ANALYST	F0037	5	OPIT531NTG	TELECOMMUNICATIONS LEAD ANALYST	F0037
1	ITIT531NTG	NETWORK ANALYST	F0040	1	OPIT531NTG	NETWORK ANALYST	F0040
1	ITIT531NTG	APPLICATIONS ANALYST PRINCIPAL	F0139	1	OPIT531NTG	APPLICATIONS ANALYST PRINCIPAL	F0139
1	ITIT531OD	DIRECTOR OF INFORMATION TECHNOLOGIES	04614	1	OPIT531OD	DIRECTOR OF INFORMATION TECHNOLOGIES	04614
1	ITIT531OD	ITA - PUBLIC RECORDS SPECIALIST	04656	1	OPIT531OD	ITA - PUBLIC RECORDS SPECIALIST	04656
1	ITIT531OD	AITO - SECURITY OFFICER	04657	1	OPIT531OD	AITO - SECURITY OFFICER	04657
1	ITIT531OD	ASST INFO TECH OFFICER I	04660	1	OPIT531OD	ASST INFO TECH OFFICER I	04660
1	ITIT531OD	ASST INFO TECH OFFICER II	04661	1	OPIT531OD	ASST INFO TECH OFFICER II	04661
1	ITIT531OD	EXECUTIVE SECRETARY I	C0401	1	OPIT531OD	EXECUTIVE SECRETARY I	C0401
1	ITIT531OD	EXECUTIVE SECRETARY II	C0406	1	OPIT531OD	EXECUTIVE SECRETARY II	C0406
1	ITIT531OD	INVENTORY CONTROL COORDINATOR	F0015	1	OPIT531OD	INVENTORY CONTROL COORDINATOR	F0015
1	ITIT533	INFO TECH ANALYST I	04650	1	OPIT533	INFO TECH ANALYST I	04650
1	ITIT533	ASST INFO TECH OFFICER II	04661	1	OPIT533	ASST INFO TECH OFFICER II	04661
2	ITIT533	TELECOMMUNICATIONS LEAD TECHNICIAN	F0033	2	OPIT533	TELECOMMUNICATIONS LEAD TECHNICIAN	F0033
1	ITIT533	TELECOMMUNICATIONS WORKING SUPERVISOR	F0036	1	OPIT533	TELECOMMUNICATIONS WORKING SUPERVISOR	F0036
1	ITIT533	TELECOMMUNICATIONS LEAD ANALYST	F0037	1	OPIT533	TELECOMMUNICATIONS LEAD ANALYST	F0037
1	ITIT533	NETWORK ANALYST	F0040	1	OPIT533	NETWORK ANALYST	F0040
1	ITIT533VWL	TELECOMMUNICATIONS LEAD TECHNICIAN	F0033	1	OPIT533VWL	TELECOMMUNICATIONS LEAD TECHNICIAN	F0033
1	ITIT534	INFO TECH ANALYST I	04650	1	OPIT534	INFO TECH ANALYST I	04650

Delete				Authorize			
No. of FTEs	Indexcode	Jobcode Title	Jobcode	No. of FTEs	Indexcode	Jobcode Title	Jobcode
1	ITIT534	INFO TECH ANALYST - PROJECT COORDINATOR	04653	1	OPIT534	INFO TECH ANALYST - PROJECT COORDINATOR	04653
1	ITIT534	ASST INFO TECH OFFICER II	04661	1	OPIT534	ASST INFO TECH OFFICER II	04661
3	ITIT534	RADIO SYSTEMS TECHNICIAN	F0044	3	OPIT534	RADIO SYSTEMS TECHNICIAN	F0044
1	ITIT534	RADIO INSTALLER	F0050	1	OPIT534	RADIO INSTALLER	F0050
2	ITIT534	RADIO SYSTEMS ENGINEER	F0051	2	OPIT534	RADIO SYSTEMS ENGINEER	F0051
2	ITIT534	RADIO SYSTEMS ENGINEER SENIOR	F0052	2	OPIT534	RADIO SYSTEMS ENGINEER SENIOR	F0052
1	ITIT534	RADIO TECHNICIAN SUPERVISOR	F0053	1	OPIT534	RADIO TECHNICIAN SUPERVISOR	F0053
1	ITIT534	SUPPLY SUPERVISOR	V0050	1	OPIT534	SUPPLY SUPERVISOR	V0050
1	OPHR011OD	ORGANIZATIONAL DEVELOPMENT SUPERVISOR	B0234	1	ESTM011	ORGANIZATIONAL DEVELOPMENT SUPERVISOR	B0234
1	OPHR011OD	TRAINING SPECIALIST	B0235	1	ESTM011	TRAINING SPECIALIST	B0235
1	OPHR011OD	TRAINING SPECIALIST SENIOR	B0236	1	ESTM011	TRAINING SPECIALIST SENIOR	B0236
1	OPHR011OD	HR SPECIALIST	B0250	1	ESTM011	HR SPECIALIST	B0250
1	OPHR011OD	CLERICAL SUPPORT AIDE III	C0141	1	ESTM011	CLERICAL SUPPORT AIDE III	C0141
1	OPHR011OS	MANAGER OF PERSONNEL SERVICES-DATA MANAGEMENT	04021	1	ESTM011	MANAGER OF PERSONNEL SERVICES-DATA MANAGEMENT	04021
1	OPHR011OS	CHIEF OF HUMAN RESOURCES	04144	1	ESOD011	CHIEF OF HUMAN RESOURCES	04144
1	OPHR011OS	MANAGER OF PERSONNEL SVCS-LABOR RELATIONS	04149	1	ESER011	MANAGER OF PERSONNEL SVCS-LABOR RELATIONS	04149
1	OPHR011OS	MANAGER OF PERSONNEL SERVICES	04520	1	ESTM011	MANAGER OF PERSONNEL SERVICES	04520
1	OPHR011OS	MANAGER OF PERSONNEL SVCS - ORG. SUPPORT/DEV	04521	1	ESTM011	MANAGER OF PERSONNEL SVCS - ORG. SUPPORT/DEV	04521
1	OPHR011OS	MANAGER OF PERSONNEL SERVICES	04522	1	ESTM011	MANAGER OF PERSONNEL SERVICES	04522
1	OPHR011OS	INDUSTRIAL PSYCHOLOGIST	04525	1	ESTM011	INDUSTRIAL PSYCHOLOGIST	04525
1	OPHR011OS	MANAGER OF PERSONNEL SERVICES-EMPLOYEE RELATIONS	04687	1	ESER011	MANAGER OF PERSONNEL SERVICES-EMPLOYEE RELATIONS	04687
1	OPHR011OS	ADMINISTRATIVE AIDE	B0005	1	ESOD011	ADMINISTRATIVE AIDE	B0005
2	OPHR011OS	TALENT ACQUISITION SUPERVISOR	B0028	2	ESTM011	TALENT ACQUISITION SUPERVISOR	B0028
2	OPHR011OS	HUMAN RESOURCES ANALYST PRINCIPAL	B0204	2	ESTM011	HUMAN RESOURCES ANALYST PRINCIPAL	B0204
6	OPHR011OS	HUMAN RESOURCES ANALYST SR	B0205	6	ESTM011	HUMAN RESOURCES ANALYST SR	B0205
1	OPHR011OS	Lead Assessment Specialist	B0207	1	ESTM011	LEAD ASSESSMENT SPECIALIST	B0207
1	OPHR011OS	LABOR RELATIONS SPECIALIST	B0211	1	ESER011	LABOR RELATIONS SPECIALIST	B0211
1	OPHR011OS	DATA MANAGEMENT ANALYST	B0213	1	ESTM011	DATA MANAGEMENT ANALYST	B0213

Delete				Authorize			
No. of FTEs	Indexcode	Jobcode Title	Jobcode	No. of FTEs	Indexcode	Jobcode Title	Jobcode
5	OPHR011OS	HUMAN RESOURCES ASSISTANT	B0219	4	ESTM011	HUMAN RESOURCES ASSISTANT	B0219
				1	MAEC011	ADMINISTRATIVE ASSISTANT - SPE	05201
11	OPHR011OS	HR SPECIALIST	B0250	11	ESTM011	HR SPECIALIST	B0250
3	OPHR011OS	CLERICAL SUPPORT AIDE III	C0141	3	ESTM011	CLERICAL SUPPORT AIDE III	C0141
1	OPHR571EB	MANAGER OF PERSONNEL SERVICES SENIOR	04124	1	ESCB571	MANAGER OF PERSONNEL SERVICES SENIOR	04124
1	OPHR571EB	WELLNESS PROGRAM COORDINATOR	04415	1	ESCB571	WELLNESS PROGRAM COORDINATOR	04415
1	OPHR571EB	MANAGER OF PERSONNEL SERVICES - EMPLOYEE BENEFITS	04472	1	ESCB571	MANAGER OF PERSONNEL SERVICES - EMPLOYEE BENEFITS	04472
1	OPHR571EB	ACCOUNTANT SENIOR	A0036	1	ESCB571	ACCOUNTANT SENIOR	A0036
1	OPHR571EB	EMPLOYEE BENEFITS ASSISTANT	C0090	1	ESCB571	EMPLOYEE BENEFITS ASSISTANT	C0090
1	OPHR571EB	MANDATED BENEFITS SPECIALIST	C0110	1	ESCB571	MANDATED BENEFITS SPECIALIST	C0110
1	OPHR571EB	EMPLOYEE BENEFITS SUPERVISOR	C0116	1	ESCB571	EMPLOYEE BENEFITS SUPERVISOR	C0116
1	OPHR571EB	EMPLOYEE BENEFITS ANALYST PRINCIPAL	C0118	1	ESCB571	EMPLOYEE BENEFITS ANALYST PRINCIPAL	C0118
1	OPHR571EB	EMPLOYEE BENEFITS SPECIALIST	C0120	1	ESCB571	EMPLOYEE BENEFITS SPECIALIST	C0120
1	OPHR571EB	EMPLOYEE BENEFITS SPECIALIST	C0120	1	ESCB571	EMPLOYEE BENEFITS SPECIALIST	C0120
1	OPHR571EB	CLERICAL SUPPORT AIDE III	C0141	1	ESCB571	CLERICAL SUPPORT AIDE III	C0141
1	OPOD011CC	CUSTOMER SERVICE MANAGER	04449	1	OPAS011CC	CUSTOMER SERVICE MANAGER	04449
1	OPOD011CC	CUSTOMER RELATIONS ADMINISTRATOR	B0258	1	OPAS011CC	CUSTOMER RELATIONS ADMINISTRATOR	B0258
2	OPOD011CC	CUSTOMER SERVICE SUPERVISOR	B0260	2	OPAS011CC	CUSTOMER SERVICE SUPERVISOR	B0260
19	OPOD011CC	CUSTOMER SERVICE REPRESENTATIVE SENIOR	B0268	19	OPAS011CC	CUSTOMER SERVICE REPRESENTATIVE SENIOR	B0268
1	OPOD011EBO	JACKSONVILLE BUSINESS ASSISTANCE ANALYST	04085	1	JEJE751EBO	JACKSONVILLE BUSINESS ASSISTANCE ANALYST	04085
1	OPOD011EBO	JACKSONVILLE BUSINESS ASSISTANCE ADMINISTRATOR	04089	1	JEJE751EBO	JACKSONVILLE BUSINESS ASSISTANCE ADMINISTRATOR	04089
2	OPOD011EBO	JACKSONVILLE BUSINESS ASSISTANCE COMPLIANCE OFFICER	04110	2	JEJE751EBO	JACKSONVILLE BUSINESS ASSISTANCE COMPLIANCE OFFICER	04110
8	OPOD011PI	PUBLIC COMMUNICATIONS OFFICER	04417	8	MAPA011	PUBLIC COMMUNICATIONS OFFICER	04417
1	OPOD011PI	PUBLIC COMMUNICATIONS OFFICER II	04515	1	MAPA011	PUBLIC COMMUNICATIONS OFFICER II	04515
1	OPOD011PI	ADMINISTRATIVE AIDE	B0005	1	MAPA011	ADMINISTRATIVE AIDE	B0005
1	OPOD011PI	AUDIO-VISUAL PRODUCTION SPECIALIST/PHOTOGRAPHER SENIOR	D0051	1	MAPA011	AUDIO-VISUAL PRODUCTION SPECIALIST/PHOTOGRAPHER SENIOR	D0051
1	OPOD011PI	GRAPHIC ARTS DESIGNER	D0074	1	MAPA011	GRAPHIC ARTS DESIGNER	D0074
2	PWGM1D1	MAINTENANCE WORKER I	U0301	2	RPWF1D1	MAINTENANCE WORKER I	U0301

Delete				Authorize			
No. of FTEs	Indexcode	Jobcode Title	Jobcode	No. of FTEs	Indexcode	Jobcode Title	Jobcode
1	PWGM1D1	GROUNDS MAINTENANCE WORKING FOREMAN	Z0246	1	RPWF1D1	GROUNDS MAINTENANCE WORKING FOREMAN	Z0246
5	PWGM1D2	MAINTENANCE WORKER I	U0301	5	RPWF1D2	MAINTENANCE WORKER I	U0301
1	PWGM1D2	MAINTENANCE WORKER SUPERVISOR	U0306	1	RPWF1D2	MAINTENANCE WORKER SUPERVISOR	U0306
1	PWGM1D2	GROUNDS MAINTENANCE WORKING FOREMAN	Z0246	1	RPWF1D2	GROUNDS MAINTENANCE WORKING FOREMAN	Z0246
1	RCOD011SE	SPECIAL EVENTS LOGISTICS MANAGER	04409	1	JEJE751SE	SPECIAL EVENTS LOGISTICS MANAGER	04409
1	RCOD011SE	SPECIAL EVENTS PUBLIC RELATIONS MANAGER	04427	1	JEJE751SE	SPECIAL EVENTS PUBLIC RELATIONS MANAGER	04427
1	RCOD011SE	SPECIAL EVENTS MANAGER	04605	1	JEJE751SE	SPECIAL EVENTS MANAGER	04605
1	RCOD011SE	AMIO - FUND RAISING COORDINATOR	04690	1	JEJE751SE	AMIO - FUND RAISING COORDINATOR	04690
1	RCOD011SE	ACCOUNTANT	A0031	1	JEJE751SE	ACCOUNTANT	A0031
1	RCOD011SE	COMMUNITY RELATIONS SPECIALIST	D0101	1	JEJE751SE	COMMUNITY RELATIONS SPECIALIST	D0101
3	RCOD011SE	MEDIA SUPPORT SPECIALIST	D0104	3	JEJE751SE	MEDIA SUPPORT SPECIALIST	D0104
4	RCOD011SE	EVENT SPECIALIST	D0106	4	JEJE751SE	EVENT SPECIALIST	D0106
1	RCOD011SE	PROGRAM MANAGER	W0129	1	JEJE751SE	PROGRAM MANAGER	W0129
1	RCOD011SE	PROGRAM SUPPORT AIDE	W0135	1	JEJE751SE	PROGRAM SUPPORT AIDE	W0135
1	RCRC011AQ	AQUATICS SUPERVISOR	W0055	1	RPCM011AQ	AQUATICS SUPERVISOR	W0055
1	RCRC011AQ	AQUATICS ASSISTANT SUPERVISOR	W0056	1	RPCM011AQ	AQUATICS ASSISTANT SUPERVISOR	W0056
1	RCRC011PG	CHIEF OF RECREATION & COMMUNITY PROGRAMMING	04081	1	RPCM011PG	CHIEF OF RECREATION & COMMUNITY PROGRAMMING	04081
2	RCRC011PG	TENNIS PROFESSIONAL - LEAD	04212	2	RPCM011PG	TENNIS PROFESSIONAL - LEAD	04212
1	RCRC011PG	RECREATION PROGRAMS MANAGER	04750	1	RPCM011PG	RECREATION PROGRAMS MANAGER	04750
1	RCRC011PG	ATHLETIC PROGRAMS MANAGER	04751	1	RPCM011PG	ATHLETIC PROGRAMS MANAGER	04751
1	RCRC011PG	RECREATION SERVICES SUPERINTENDENT/SPE	05348	1	RPCM011PG	RECREATION SERVICES SUPERINTENDENT/SPE	05348
1	RCRC011PG	ADMINISTRATIVE AIDE	B0005	1	RPCM011PG	ADMINISTRATIVE AIDE	B0005
1	RCRC011PG	CLERICAL SUPPORT AIDE III	C0141	1	RPCM011PG	CLERICAL SUPPORT AIDE III	C0141
1	RCRC011PG	EXECUTIVE SECRETARY I	C0401	1	RPCM011PG	EXECUTIVE SECRETARY I	C0401
2	RCRC011PG	CUSTODIAN	E0023	2	RPCM011PG	CUSTODIAN	E0023
2	RCRC011PG	RECREATION SERVICES SUPERINTENDENT	U0157	2	RPCM011PG	RECREATION SERVICES SUPERINTENDENT	U0157
18	RCRC011PG	RECREATION SPECIALIST	W0035	18	RPCM011PG	RECREATION SPECIALIST	W0035
2	RCRC011PG	RECREATION SERVICES SUPERVISOR	W0051	2	RPCM011PG	RECREATION SERVICES SUPERVISOR	W0051

Delete				Authorize			
No. of FTEs	Indexcode	Jobcode Title	Jobcode	No. of FTEs	Indexcode	Jobcode Title	Jobcode
2	RCRC011PG	RECREATION SERVICES SUPERVISOR SENIOR	W0052	2	RPCM011PG	RECREATION SERVICES SUPERVISOR SENIOR	W0052
3	RCRC011PG	RECREATION SERVICES PROGRAM COORDINATOR	W0070	3	RPCM011PG	RECREATION SERVICES PROGRAM COORDINATOR	W0070
35	RCRC011PG	RECREATION LEADER SENIOR	W0076	35	RPCM011PG	RECREATION LEADER SENIOR	W0076
1	RCRC011PG	UTILITY WORKER	Z0660	1	RPCM011PG	UTILITY WORKER	Z0660
1	RCRC1DACF	CLERICAL SUPPORT AIDE III	C0141	1	RPCM1DACF	CLERICAL SUPPORT AIDE III	C0141
1	RCRC1DACF	RECREATION SERVICES SUPERINTENDENT	U0157	1	RPCM1DACF	RECREATION SERVICES SUPERINTENDENT	U0157
1	RCRC1DACF	RECREATION SPECIALIST	W0035	1	RPCM1DACF	RECREATION SPECIALIST	W0035
1	RCRC1DACF	RECREATION SERVICES SUPERVISOR	W0051	1	RPCM1DACF	RECREATION SERVICES SUPERVISOR	W0051
1	RCRC1DACF	AQUATICS SUPERVISOR	W0055	1	RPCM1DACF	AQUATICS SUPERVISOR	W0055
2	RCRC1DACF	POOL MANAGER	W0057	2	RPCM1DACF	POOL MANAGER	W0057
1	RCRC1DACF	RECREATION LEADER SENIOR	W0076	1	RPCM1DACF	RECREATION LEADER SENIOR	W0076
1	RCVS011	CHIEF OF MILITARY AFFAIRS-VETERANS AND DISABLED	04049	1	MVOD011	CHIEF OF MILITARY AFFAIRS-VETERANS AND DISABLED	04049
1	RCVS011	VETERANS SERVICES MANAGER	04739	1	MVOD011	VETERANS SERVICES MANAGER	04739
1	RCVS011	DISABLED SERVICES MANAGER	04744	1	MVOD011	DISABLED SERVICES MANAGER	04744
1	RCVS011	ADMINISTRATIVE ASSISTANT	B0001	1	MVOD011	ADMINISTRATIVE ASSISTANT	B0001
1	RCVS011	ADMINISTRATIVE AIDE	B0005	1	MVOD011	ADMINISTRATIVE AIDE	B0005
1	RCVS011	CLERICAL SUPPORT AIDE III	C0141	1	MVOD011	CLERICAL SUPPORT AIDE III	C0141
1	RCVS011	EXECUTIVE SECRETARY I	C0401	1	MVOD011	EXECUTIVE SECRETARY I	C0401
1	RCVS011	SOCIAL SERVICES AIDE	Y0099	1	MVOD011	SOCIAL SERVICES AIDE	Y0099
6	RCVS011	VETERANS SERVICES OFFICER SENIOR	Y0125	6	MVOD011	VETERANS SERVICES OFFICER SENIOR	Y0125
1	RCVS011	VETERANS SERVICES OFFICER SUPERVISOR	Y0130	1	MVOD011	VETERANS SERVICES OFFICER SUPERVISOR	Y0130
1	RCWF011	CHIEF OF WATERFRONT MANAGEMENT PROGRAMMING	04055	1	RPWF011	CHIEF OF WATERFRONT MANAGEMENT PROGRAMMING	04055
1	RCWF011	PRESERVE & WATERFRONT MANAGER	04509	1	RPWF011	PRESERVE & WATERFRONT MANAGER	04509
1	RCWF011	EXECUTIVE ASST TO APPOINTED OFFICIAL	04916	1	RPWF011	EXECUTIVE ASST TO APPOINTED OFFICIAL	04916
1	RCWF011	MARINA AND WATERWAYS ASSISTANT	C0449	1	RPWF011	MARINA AND WATERWAYS ASSISTANT	C0449
1	RCWF011	NATURAL RESOURCE RECREATION SPECIALIST	P0020	1	RPWF011	NATURAL RESOURCE RECREATION SPECIALIST	P0020
1	RCWF011	PARKS NATURALIST SUPERVISOR	W0050	1	RPWF011	PARKS NATURALIST SUPERVISOR	W0050
1	RCWF011	PARKS NATURALIST SPECIALIST	W0060	1	RPWF011	PARKS NATURALIST SPECIALIST	W0060

Delete				Authorize			
No. of FTEs	Indexcode	Jobcode Title	Jobcode	No. of FTEs	Indexcode	Jobcode Title	Jobcode
1	RCWF1D1	OCEANFRONT PARK MANAGER	04439	1	RPWF1D1	OCEANFRONT PARK MANAGER	04439
1	RCWF1D1	ADMINISTRATIVE ASSISTANT	B0001	1	RPWF1D1	ADMINISTRATIVE ASSISTANT	B0001
4	RCWF1D1	CLERICAL SUPPORT AIDE II	C0081	4	RPWF1D1	CLERICAL SUPPORT AIDE II	C0081
1	RCWF1D2	OCEANFRONT PARK MANAGER	04439	1	RPWF1D2	OCEANFRONT PARK MANAGER	04439
1	RCWF1D2	ADMINISTRATIVE ASSISTANT	B0001	1	RPWF1D2	ADMINISTRATIVE ASSISTANT	B0001
6	RCWF1D2	CLERICAL SUPPORT AIDE II	C0081	6	RPWF1D2	CLERICAL SUPPORT AIDE II	C0081

OFFICE OF THE MAYOR

City of Jacksonville, Florida

BT12-027

BUDGET ORDINANCE

TRANSFER DIRECTIVE

REQUEST NUMBER

To:
 Department Head
 Mayor's Office
 Accounting Division
 Budget Division

Date Rec'd.	Date Fwd.	Approved	Disapproved

DATE OF ACTION BY MAYOR _____ APPROVED _____

Transfer From: Fund/Department/Division/Activity Various

			Amount
Account Title	<u>See Attached</u>	Project/Pro. Det.	
Account No.		Grant/Gr. Det.	\$310,250,154.00
Account Title		Project/Pro. Det.	
Account No.		Grant/Gr. Det.	
Account Title		Project/Pro. Det.	
Account No.		Grant/Gr. Det.	
Account Title		Project/Pro. Det.	
Account No.		Grant/Gr. Det.	
			\$310,250,154.00

Transfer To: Fund/Department/Division/Activity Various

			Amount
Account Title	<u>See Attached</u>	Project/Pro. Det.	
Account No.		Grant/Gr. Det.	\$310,250,154.00
Account Title		Project/Pro. Det.	
Account No.		Grant/Gr. Det.	
Account Title		Project/Pro. Det.	
Account No.		Grant/Gr. Det.	
Account Title		Project/Pro. Det.	
Account No.		Grant/Gr. Det.	
			\$310,250,154.00

PURPOSE:

Realign Department and Division FY12 funding related to the Executive branch reform and reorganization plan. (Related RC12-030)

PREPARED BY: _____ DATE INITIATED _____

310,250,154.00

310,250,154.00

TRANSFER FROM:

TRANSFER TO:

SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount	SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount
011	ESOD011	36916					1,000.00	011	OPHR011OS	36916					1,000.00
011	MAPA011	36907					2,000.00	011	OPOD011PI	36907					2,000.00
011	MVOD011	36907					500.00	011	RCVS011	36907					500.00
011	RPCM011AQ	34758					10,000.00	011	RCRC011AQ	34758					10,000.00
011	RPCM011AQ	36907					88,240.00	011	RCRC011AQ	36907					88,240.00
011	RPCM011PG	34741					139,685.00	011	RCRC011PG	34741					139,685.00
011	RPCM011PG	34747					99,820.00	011	RCRC011PG	34747					99,820.00
011	RPCM011PG	34758					235,500.00	011	RCRC011PG	34758					235,500.00
011	RPCM011PG	36903					6,000.00	011	RCRC011PG	36903					6,000.00
011	RPCM011PG	36907					234,102.00	011	RCRC011PG	36907					234,102.00
011	RPCM011PG	36959					145,000.00	011	RCRC011PG	36959					145,000.00
011	RPWF011	36959					2,520.00	011	RCWF011	36959					2,520.00
011	MAEC011	36602					60,000.00								
1A1	ERCD1A1BG	331509	HCN001		HCN011	12	127,036.00	1A1	HNCD1A1BG	331509	HCN001		HCN011	12	127,036.00
1D1	RPWF1D1	34740					300,000.00	1D1	RCWF1D1	34740					300,000.00
1D1	RPWF1D1	34748					9,000.00	1D1	RCWF1D1	34748					9,000.00
1D1	RPWF1D1	34751					102,700.00	1D1	RCWF1D1	34751					102,700.00
1D1	RPWF1D1	36903					18,230.00	1D1	RCWF1D1	36903					18,230.00
1D1	RPWF1D1	36907					9,500.00	1D1	RCWF1D1	36907					9,500.00
1D2	RPWF1D2	34740					335,000.00	1D2	RCWF1D2	34740					335,000.00
1D2	RPWF1D2	34748					10,000.00	1D2	RCWF1D2	34748					10,000.00
1D2	RPWF1D2	34751					656,939.00	1D2	RCWF1D2	34751					656,939.00
1D2	RPWF1D2	36203					37,000.00	1D2	RCWF1D2	36203					37,000.00
1D2	RPWF1D2	36903					32,985.00	1D2	RCWF1D2	36903					32,985.00
1D2	RPWF1D2	36907					30,000.00	1D2	RCWF1D2	36907					30,000.00
1D2	RPWF1D2	36959					12,500.00	1D2	RCWF1D2	36959					12,500.00
1D2	RPWF1D2	36977					5,000.00	1D2	RCWF1D2	36977					5,000.00
1D8	RPWF1D8	34720					160,000.00	1D8	RCWF1D8	34720					160,000.00
1DA	RPCM1DACF	34740					48,000.00	1DA	RCRC1DACF	34740					48,000.00
1DA	RPCM1DACF	34741					80,000.00	1DA	RCRC1DACF	34741					80,000.00
1DA	RPCM1DACF	34758					65,000.00	1DA	RCRC1DACF	34758					65,000.00
1DA	RPCM1DACF	36907					30,000.00	1DA	RCRC1DACF	36907					30,000.00
1DA	RPCM1DACF	36959					30,000.00	1DA	RCRC1DACF	36959					30,000.00
411	JEJE411ENF	35402					658,668.00	411	ERPP411ENF	35402					658,668.00
411	JEJE411ON	34450					4,000.00	411	ERPP411ON	34450					4,000.00
411	JEJE411ON	34452					749,400.00	411	ERPP411ON	34452					749,400.00
411	JEJE411ON	34453					2,698.00	411	ERPP411ON	34453					2,698.00
411	JEJE411ON	34456					1,000.00	411	ERPP411ON	34456					1,000.00
411	JEJE411ON	34458					400.00	411	ERPP411ON	34458					400.00
411	JEJE411ON	36907					1,000.00	411	ERPP411ON	36907					1,000.00
411	JEJE411PLBS	34451					78,600.00	411	ERPP411PLBS	34451					78,600.00
411	JEJE411PLCH	34451					40,000.00	411	ERPP411PLCH	34451					40,000.00
411	JEJE411PLCH	34452					368,300.00	411	ERPP411PLCH	34452					368,300.00
411	JEJE411PLCH	34457					26,978.00	411	ERPP411PLCH	34457					26,978.00
411	JEJE411PLFS	34451					84,480.00	411	ERPP411PLFS	34451					84,480.00
411	JEJE411PLFS	34452					3,240.00	411	ERPP411PLFS	34452					3,240.00

TRANSFER FROM:

TRANSFER TO:

SF	Indexcode	Subsubject	Project	Prj Dtl	Grant	Grt Dtl	Amount	SF	Indexcode	Subsubject	Project	Prj Dtl	Grant	Grt Dtl	Amount
411	JEJE411PLFS	34457					8,328.00	411	ERPP411PLFS	34457					8,328.00
411	JEJE411PLJEA	34451					38,200.00	411	ERPP411PLJEA	34451					38,200.00
411	JEJE411PLJEA	34452					1,500.00	411	ERPP411PLJEA	34452					1,500.00
411	JEJE411PLJEA	34457					4,512.00	411	ERPP411PLJEA	34457					4,512.00
411	JEJE411PLSH	34451					24,900.00	411	ERPP411PLSH	34451					24,900.00
411	JEJE411PLSH	34451A					-35,424.00	411	ERPP411PLSH	34451A					-35,424.00
411	JEJE411PLSH	34457					63,000.00	411	ERPP411PLSH	34457					63,000.00
411	JEJE411PPAD	341507					435,579.00	411	ERPP411AD	341507					435,579.00
411	JEJE411PPAD	341508					200,000.00	411	ERPP411AD	341508					200,000.00
411	JEJE411PPAD	341518					-87,434.00	411	ERPP411AD	341518					-87,434.00
411	JEJE411PPAD	34151S					51,744.00	411	ERPP411AD	34151S					51,744.00
411	JEJE411PPAD	34151X					2,496.00	411	ERPP411AD	34151X					2,496.00
411	JEJE411PPAD	36907					1,800.00	411	ERPP411AD	36907					1,800.00
412	JEJE412PGEB	34451					300,000.00	412	ERPP412PGEB	34451					300,000.00
412	JEJE412PGEB	34452					30,504.00	412	ERPP412PGEB	34452					30,504.00
412	JEJE412PGSJ	34451					70,000.00	412	ERPP412PGSJ	34451					70,000.00
412	JEJE412PGWS	34451					360,000.00	412	ERPP412PGWS	34451					360,000.00
412	JEJE412PGWS	34452					15,000.00	412	ERPP412PGWS	34452					15,000.00
412	JEJE412PGWS	34457					35,000.00	412	ERPP412PGWS	34457					35,000.00
412	JEJE412PGYB	34451					300,000.00	412	ERPP412PGYB	34451					300,000.00
412	JEJE412PGYB	34452					32,700.00	412	ERPP412PGYB	34452					32,700.00
412	JEJE412PGYB	34457					15,000.00	412	ERPP412PGYB	34457					15,000.00
431	JEJE431MVAD	34152C					6,060.00	431	ERPP431MVAD1	34152C					6,060.00
431	JEJE431MVAD	342509					340,000.00	431	ERPP431MVAD1	342509					340,000.00
431	JEJE431MVAD	34290					129,000.00	431	ERPP431MVAD1	34290					129,000.00
531	OPIT531CS	341200					8,587,010.00	531	ITIT531CS	341200					8,587,010.00
531	OPIT531CS	36907					2,000.00	531	ITIT531CS	36907					2,000.00
531	OPIT531DCS	341200					5,130,983.00	531	ITIT531DCS	341200					5,130,983.00
531	OPIT531EUE	341200					1,183,370.00	531	ITIT531EUE	341200					1,183,370.00
531	OPIT531GIS	341200					735,741.00	531	ITIT531GIS	341200					735,741.00
531	OPIT531GIS	341201					337,448.00	531	ITIT531GIS	341201					337,448.00
531	OPIT531HDSK	341200					1,384,987.00	531	ITIT531HDSK	341200					1,384,987.00
531	OPIT531NTG	341200					3,253,586.00	531	ITIT531NTG	341200					3,253,586.00
531	OPIT531OD	341200					1,103,095.00	531	ITIT531OD	341200					1,103,095.00
533	OPIT533	341200					2,565,233.00	533	ITIT533	341200					2,565,233.00
533	OPIT533	341201					776.00	533	ITIT533	341201					776.00
533	OPIT533WL	341200					2,079,907.00	533	ITIT533WL	341200					2,079,907.00
534	ITIT534	341200					5,030,642.00	534	ITIT534	341200					5,030,642.00
534	ITIT534	341201					1,204,023.00	534	ITIT534	341201					1,204,023.00
534	ITIT534	341202					3,347.00	534	ITIT534	341202					3,347.00
536	ITIT536	341200	AFT001	01			617,222.00	536	ITIT536	341200	AFT001	01			617,222.00
536	ITIT536	341200	IT0801	01			230,430.00	536	ITIT536	341200	IT0801	01			230,430.00
536	ITIT536	341200	IT0803	02			3,980.00	536	ITIT536	341200	IT0803	02			3,980.00
536	ITIT536	341200	IT0803	03			12,498.00	536	ITIT536	341200	IT0803	03			12,498.00
536	ITIT536	341200	IT0902	02			3,634.00	536	ITIT536	341200	IT0902	02			3,634.00
536	ITIT536	341200	IT1002	01			85,791.00	536	ITIT536	341200	IT1002	01			85,791.00
536	ITIT536	341200	IT1101	01			46,433.00	536	ITIT536	341200	IT1101	01			46,433.00

TRANSFER FROM:

TRANSFER TO:

SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount	SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount
536	ITIT536	341200	ITC002	03			16,031.00	536	ITIT536	341200	ITC002	03			16,031.00
536	ITIT536	341200	ITC002	04			15,814.00	536	ITIT536	341200	ITC002	04			15,814.00
536	ITIT536	341200	ITC002	05			55,735.00	536	ITIT536	341200	ITC002	05			55,735.00
536	ITIT536	341200	ITD005	02			61,211.00	536	ITIT536	341200	ITD005	02			61,211.00
536	ITIT536	341200	ITDS01	01			56,119.00	536	ITIT536	341200	ITDS01	01			56,119.00
536	ITIT536	341200	ITDS01	02			28,044.00	536	ITIT536	341200	ITDS01	02			28,044.00
536	ITIT536	341200	ITEF01	01			158,932.00	536	ITIT536	341200	ITEF01	01			158,932.00
536	ITIT536	341200	ITEQ01	01			38,619.00	536	ITIT536	341200	ITEQ01	01			38,619.00
536	ITIT536	341200	ITEQ01	02			21,990.00	536	ITIT536	341200	ITEQ01	02			21,990.00
536	ITIT536	341200	ITOR01	05			25,391.00	536	ITIT536	341200	ITOR01	05			25,391.00
536	ITIT536	341200	ITOR01	06			14,090.00	536	ITIT536	341200	ITOR01	06			14,090.00
536	ITIT536	341200	ITOR01	07			13,721.00	536	ITIT536	341200	ITOR01	07			13,721.00
536	ITIT536	341200	ITPB01	01			63,196.00	536	ITIT536	341200	ITPB01	01			63,196.00
536	ITIT536	341200	ITPB01	02			22,490.00	536	ITIT536	341200	ITPB01	02			22,490.00
536	ITIT536	341200	ITTC01	01			51,420.00	536	ITIT536	341200	ITTC01	01			51,420.00
536	ITIT536	341200	ITVC01	01			22,121.00	536	ITIT536	341200	ITVC01	01			22,121.00
571	ESCB571	341218					63,314,790.00	571	OPHR571EB	341218					63,314,790.00
571	ESCB571	341219					26,963,434.00	571	OPHR571EB	341219					26,963,434.00
571	ESCB571	341220					562,548.00	571	OPHR571EB	341220					562,548.00
571	ESCB571	341221					1,123,210.00	571	OPHR571EB	341221					1,123,210.00
571	ESCB571	341222					1,279,727.00	571	OPHR571EB	341222					1,279,727.00
571	ESCB571	341223					2,583,719.00	571	OPHR571EB	341223					2,583,719.00
571	ESCB571	341225					211,922.00	571	OPHR571EB	341225					211,922.00
571	ESCB571	341226					582,821.00	571	OPHR571EB	341226					582,821.00
571	ESCB571	341229					100,000.00	571	OPHR571EB	341229					100,000.00
571	ESCB571	341237					253,730.00	571	OPHR571EB	341237					253,730.00
571	ESCB571	341242					18,266.00	571	OPHR571EB	341242					18,266.00
751	JEJE751EBO	341201					66,096.00	011	OPOD011EBO	341201					66,096.00
751	JEJE751SE	36907					37,500.00	011	RCOD011SE	36907					37,500.00
751	JXSF751GENFD	33802					3,385,930.00								
759	RPCM759CF	36920			JEC015		70,000.00	759	RCWF759CF	36920			JEC015		70,000.00
								011	JXSF011JEDC	09950					3,385,930.00
011	FRAS011	01201					429,519.00	011	FRFO011AS	01201					429,519.00
011	FRAS011	01302					37,980.00	011	FRFO011AS	01302					37,980.00
011	FRAS011	01401					100,984.00	011	FRFO011AS	01401					100,984.00
011	FRAS011	01501					8,355.00	011	FRFO011AS	01501					8,355.00
011	FRAS011	01503					14,546.00	011	FRFO011AS	01503					14,546.00
011	FRAS011	01511					18,032.00	011	FRFO011AS	01511					18,032.00
011	FRAS011	02102					6,683.00	011	FRFO011AS	02102					6,683.00
011	FRAS011	02201					47,907.00	011	FRFO011AS	02201					47,907.00
011	FRAS011	02207					835.00	011	FRFO011AS	02207					835.00
011	FRAS011	02208					53,937.00	011	FRFO011AS	02208					53,937.00
011	FRAS011	02301					978.00	011	FRFO011AS	02301					978.00
011	FRAS011	02303					564.00	011	FRFO011AS	02303					564.00
011	FRAS011	02304					64,645.00	011	FRFO011AS	02304					64,645.00
011	FRAS011	02401					18,822.00	011	FRFO011AS	02401					18,822.00

TRANSFER FROM:

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SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount	SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount
011	FRAS011	04002					4,564.00	011	FRFO011AS	04002					4,564.00
011	FRAS011	04202					84,832.00	011	FRFO011AS	04202					84,832.00
011	FRAS011	04203					4,119.00	011	FRFO011AS	04203					4,119.00
011	FRAS011	04204					9,812.00	011	FRFO011AS	04204					9,812.00
011	FRAS011	04209					12,992.00	011	FRFO011AS	04209					12,992.00
011	FRAS011	04210					1,907.00	011	FRFO011AS	04210					1,907.00
011	FRAS011	04211					1.00	011	FRFO011AS	04211					1.00
011	FRAS011	04214I					15,704.00	011	FRFO011AS	04214I					15,704.00
011	FRAS011	04214P					137,704.00	011	FRFO011AS	04214P					137,704.00
011	FRAS011	04219					18,041.00	011	FRFO011AS	04219					18,041.00
011	FRAS011	04223					13,130.00	011	FRFO011AS	04223					13,130.00
011	FRAS011	04224					11,983.00	011	FRFO011AS	04224					11,983.00
011	FRAS011	04302					48,000.00	011	FRFO011AS	04302					48,000.00
011	FRAS011	04304					1.00	011	FRFO011AS	04304					1.00
011	FRAS011	04307					12,000.00	011	FRFO011AS	04307					12,000.00
011	FRAS011	04401					10.00	011	FRFO011AS	04401					10.00
011	FRAS011	04502					3,853.00	011	FRFO011AS	04502					3,853.00
011	FRAS011	04504					6,692.00	011	FRFO011AS	04504					6,692.00
011	FRAS011	04603					172,500.00	011	FRFO011AS	04603					172,500.00
011	FRAS011	04931					3,001.00	011	FRFO011AS	04931					3,001.00
011	FRAS011	04932					8,400.00	011	FRFO011AS	04932					8,400.00
011	FRAS011	04938					6,500.00	011	FRFO011AS	04938					6,500.00
011	FRAS011	05101					2,400.00	011	FRFO011AS	05101					2,400.00
011	FRAS011	05215					34,000.00	011	FRFO011AS	05215					34,000.00
011	FRAS011	05216					155,000.00	011	FRFO011AS	05216					155,000.00
011	FRAS011	05401					1,350.00	011	FRFO011AS	05401					1,350.00
011	FRAS011	06402					52,600.00	011	FRFO011AS	06402					52,600.00
011	HNNS011	01201					168,736.00	011	ERCD011	01201					168,736.00
011	HNNS011	01511					1,350.00	011	ERCD011	01511					1,350.00
011	HNNS011	02102					2,469.00	011	ERCD011	02102					2,469.00
011	HNNS011	02201					29,290.00	011	ERCD011	02201					29,290.00
011	HNNS011	02207					510.00	011	ERCD011	02207					510.00
011	HNNS011	02301					641.00	011	ERCD011	02301					641.00
011	HNNS011	02303					183.00	011	ERCD011	02303					183.00
011	HNNS011	02304					23,446.00	011	ERCD011	02304					23,446.00
011	HNNS011	02401					552.00	011	ERCD011	02401					552.00
011	HNNS011	04021					1,608.00	011	ERCD011	04021					1,608.00
011	HNNS011	04028					1,000.00	011	ERCD011	04028					1,000.00
011	HNNS011	04204					1,510.00	011	ERCD011	04204					1,510.00
011	HNNS011	04205					16,759.00	011	ERCD011	04205					16,759.00
011	HNNS011	04211					310.00	011	ERCD011	04211					310.00
011	HNNS011	04219					2,776.00	011	ERCD011	04219					2,776.00
011	HNNS011	04221					1,562.00	011	ERCD011	04221					1,562.00
011	HNNS011	04222					648.00	011	ERCD011	04222					648.00
011	HNNS011	04223					2,020.00	011	ERCD011	04223					2,020.00
011	HNNS011	04224					4,280.00	011	ERCD011	04224					4,280.00
011	HNNS011	04502					1,084.00	011	ERCD011	04502					1,084.00

TRANSFER FROM:

TRANSFER TO:

SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount	SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount
011	HNNS011	04504					29.00	011	ERCD011	04504					29.00
011	OPHR011OD	01201					248,875.00	011	ESER011	01201					180,099.00
011	OPHR011OS	01201					2,066,610.00	011	ESOD011	01201					152,814.00
011	OPHR011OS	01306					36,529.00	011	ESTM011	01201					1,982,572.00
011	OPHR011OS	01503					5,705.00	011	ESOD011	01306					36,529.00
011	OPHR011OD	01511					2,310.00	011	ESTM011	01503					5,705.00
011	OPHR011OS	01511					26,266.00	011	ESER011	01511					1,499.00
011	OPHR011OD	02102					3,646.00	011	ESOD011	01511					1,156.00
011	OPHR011OS	02102					29,696.00	011	ESTM011	01511					25,921.00
011	OPHR011OD	02201					43,256.00	011	ESER011	02102					2,683.00
011	OPHR011OS	02201					352,027.00	011	ESOD011	02102					2,287.00
011	OPHR011OD	02207					755.00	011	ESTM011	02102					28,372.00
011	OPHR011OS	02207					6,279.00	011	ESER011	02201					31,247.00
011	OPHR011OS	02213					3,756.00	011	ESOD011	02201					28,153.00
011	OPHR011OD	02301					784.00	011	ESTM011	02201					335,883.00
011	OPHR011OS	02301					948.00	011	ESER011	02207					545.00
011	OPHR011OD	02303					265.00	011	ESOD011	02207					462.00
011	OPHR011OS	02303					2,189.00	011	ESTM011	02207					6,027.00
011	OPHR011OD	02304					36,807.00	011	ESTM011	02213					3,756.00
011	OPHR011OS	02304					283,129.00	011	ESTM011	02301					1,732.00
011	OPHR011OS	03109					749,500.00	011	ESER011	02303					195.00
011	OPHR011OD	04002					1.00	011	ESOD011	02303					165.00
011	OPHR011OD	04203					7,215.00	011	ESTM011	02303					2,094.00
011	OPHR011OS	04203					16,193.00	011	ESER011	02304					28,093.00
011	OPHR011OD	04204					9,812.00	011	ESOD011	02304					14,405.00
011	OPHR011OS	04204					29,437.00	011	ESTM011	02304					277,438.00
011	OPHR011OS	04205					78,237.00	011	ESER011	03109					100,000.00
011	OPHR011OS	04207					27,587.00	011	ESTM011	03109					649,500.00
011	OPHR011OD	04210					1,296.00	011	ESTM011	04002					1.00
011	OPHR011OS	04210					8,101.00	011	ESTM011	04203					23,408.00
011	OPHR011OD	04211					51,968.00	011	ESTM011	04204					39,249.00
011	OPHR011OS	04211					28,556.00	011	ESTM011	04205					78,237.00
011	OPHR011OS	04215					63,466.00	011	ESTM011	04207					27,587.00
011	OPHR011OD	04219					102,277.00	011	ESTM011	04210					9,397.00
011	OPHR011OS	04219					54,124.00	011	ESTM011	04211					80,524.00
011	OPHR011OS	04220					6,156.00	011	ESTM011	04215					63,466.00
011	OPHR011OD	04221					1,796.00	011	ESTM011	04219					155,401.00
011	OPHR011OS	04221					6,365.00	011	ESTM011	04220					6,156.00
011	OPHR011OD	04222					346.00	011	ESTM011	04221					8,161.00
011	OPHR011OS	04222					1,423.00	011	ESTM011	04222					1,769.00
011	OPHR011OD	04223					584,706.00	011	ESTM011	04223					1,164,215.00
011	OPHR011OS	04223					579,509.00	011	ESTM011	04224					40,961.00
011	OPHR011OD	04224					8,070.00	011	ESTM011	04499					20,000.00
011	OPHR011OS	04224					32,891.00	011	ESTM011	04502					15,113.00
011	OPHR011OS	04499					20,000.00	011	ESTM011	04504					5,555.00
011	OPHR011OD	04502					1,623.00	011	ESOD011	04603					13,860.00

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SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount	SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount
011	OPHR011OS	04502					13,490.00	011	ESTM011	04801					10,290.00
011	OPHR011OD	04504					418.00	011	ESTM011	04902					7,985.00
011	OPHR011OS	04504					5,137.00	011	ESOD011	04938					91,900.00
011	OPHR011OD	04603					2,000.00	011	ESOD011	05101					24,000.00
011	OPHR011OS	04603					11,860.00	011	ESOD011	05216					11,900.00
011	OPHR011OS	04801					10,290.00	011	ESTM011	05401					72,000.00
011	OPHR011OS	04902					7,985.00	011	ESOD011	05402					7,511.00
011	OPHR011OD	04938					3,500.00	011	ESOD011	05405					450,000.00
011	OPHR011OS	04938					88,400.00	011	ESOD011	06403					1.00
011	OPHR011OD	05101					5,000.00								
011	OPHR011OS	05101					19,000.00	011	MAEC011	01201					45,630.00
011	OPHR011OD	05216					400.00	011	MAEC011	02102					662.00
011	OPHR011OS	05216					11,500.00	011	MAEC011	02201					7,994.00
011	OPHR011OD	05401					72,000.00	011	MAEC011	02207					137.00
011	OPHR011OS	05402					7,511.00	011	MAEC011	02303					49.00
011	OPHR011OD	05405					450,000.00	011	MAEC011	02304					5,528.00
011	OPHR011OD	06403					1.00								
011	OPOD011CC	01201					762,433.00	011	OPAS011CC	01201					762,433.00
011	OPOD011CC	01306					1,000.00	011	OPAS011CC	01306					1,000.00
011	OPOD011CC	01511					5,250.00	011	OPAS011CC	01511					5,250.00
011	OPOD011CC	02102					11,660.00	011	OPAS011CC	02102					11,660.00
011	OPOD011CC	02201					132,200.00	011	OPAS011CC	02201					132,200.00
011	OPOD011CC	02207					2,303.00	011	OPAS011CC	02207					2,303.00
011	OPOD011CC	02301					2,434.00	011	OPAS011CC	02301					2,434.00
011	OPOD011CC	02303					821.00	011	OPAS011CC	02303					821.00
011	OPOD011CC	02304					151,022.00	011	OPAS011CC	02304					151,022.00
011	OPOD011CC	02401					2,489.00	011	OPAS011CC	02401					2,489.00
011	OPOD011CC	04203					7,495.00	011	OPAS011CC	04203					7,495.00
011	OPOD011CC	04204					20,757.00	011	OPAS011CC	04204					20,757.00
011	OPOD011CC	04207					1,393.00	011	OPAS011CC	04207					1,393.00
011	OPOD011CC	04210					6,263.00	011	OPAS011CC	04210					6,263.00
011	OPOD011CC	04211					131.00	011	OPAS011CC	04211					131.00
011	OPOD011CC	04219					38,165.00	011	OPAS011CC	04219					38,165.00
011	OPOD011CC	04221					869.00	011	OPAS011CC	04221					869.00
011	OPOD011CC	04223					47,839.00	011	OPAS011CC	04223					47,839.00
011	OPOD011CC	04502					4,892.00	011	OPAS011CC	04502					4,892.00
011	OPOD011CC	04504					166.00	011	OPAS011CC	04504					166.00
011	OPOD011CC	04902					1,923.00	011	OPAS011CC	04902					1,923.00
011	OPOD011CC	05101					1,000.00	011	OPAS011CC	05101					1,000.00
011	OPOD011CC	05208					3,000.00	011	OPAS011CC	05208					3,000.00
011	OPOD011CC	05216					500.00	011	OPAS011CC	05216					500.00
011	OPOD011CC	05402					742.00	011	OPAS011CC	05402					742.00
011	OPOD011EBO	01201					222,551.00	751	JEJE751EBO	01201					222,551.00
011	OPOD011EBO	02102					3,230.00	751	JEJE751EBO	02102					3,230.00
011	OPOD011EBO	02201					30,223.00	751	JEJE751EBO	02201					30,223.00
011	OPOD011EBO	02207					668.00	751	JEJE751EBO	02207					668.00

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SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount	SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount
011	OPOD011EBO	02213					3,622.00	751	JEJE751EBO	02213					3,622.00
011	OPOD011EBO	02303					239.00	751	JEJE751EBO	02303					239.00
011	OPOD011EBO	02304					21,908.00	751	JEJE751EBO	02304					21,908.00
011	OPOD011EBO	02401					9,272.00	751	JEJE751EBO	02401					9,272.00
011	OPOD011EBO	03109					239,250.00	751	JEJE751EBO	03109					239,250.00
011	OPOD011EBO	04203					1,202.00	751	JEJE751EBO	04203					1,202.00
011	OPOD011EBO	04204					1,887.00	751	JEJE751EBO	04204					1,887.00
011	OPOD011EBO	04205					12,480.00	751	JEJE751EBO	04205					12,480.00
011	OPOD011EBO	04207					156.00	751	JEJE751EBO	04207					156.00
011	OPOD011EBO	04210					1,218.00	751	JEJE751EBO	04210					1,218.00
011	OPOD011EBO	04211					2,475.00	751	JEJE751EBO	04211					2,475.00
011	OPOD011EBO	04215					46,433.00	751	JEJE751EBO	04215					46,433.00
011	OPOD011EBO	04219					3,470.00	751	JEJE751EBO	04219					3,470.00
011	OPOD011EBO	04221					2,872.00	751	JEJE751EBO	04221					2,872.00
011	OPOD011EBO	04222					157.00	751	JEJE751EBO	04222					157.00
011	OPOD011EBO	04223					8,490.00	751	JEJE751EBO	04223					8,490.00
011	OPOD011EBO	04224					367.00	751	JEJE751EBO	04224					367.00
011	OPOD011EBO	04502					1,428.00	751	JEJE751EBO	04502					1,428.00
011	OPOD011EBO	04504					29.00	751	JEJE751EBO	04504					29.00
011	OPOD011EBO	04603					1.00	751	JEJE751EBO	04603					1.00
011	OPOD011EBO	04938					1.00	751	JEJE751EBO	04938					1.00
011	OPOD011EBO	05101					1,000.00	751	JEJE751EBO	05101					1,000.00
011	OPOD011EBO	05104					250.00	751	JEJE751EBO	05104					250.00
011	OPOD011EBO	05206					1,000.00	751	JEJE751EBO	05206					1,000.00
011	OPOD011EBO	05402					160.00	751	JEJE751EBO	05402					160.00
011	OPOD011PI	01201					662,228.00	011	MAPA011	01201					662,228.00
011	OPOD011PI	01306					25,000.00	011	MAPA011	01306					25,000.00
011	OPOD011PI	01511					2,986.00	011	MAPA011	01511					2,986.00
011	OPOD011PI	02101					12,265.00	011	MAPA011	02101					12,265.00
011	OPOD011PI	02102					10,326.00	011	MAPA011	02102					10,326.00
011	OPOD011PI	02201					82,732.00	011	MAPA011	02201					82,732.00
011	OPOD011PI	02207					1,441.00	011	MAPA011	02207					1,441.00
011	OPOD011PI	02301					367.00	011	MAPA011	02301					367.00
011	OPOD011PI	02303					858.00	011	MAPA011	02303					858.00
011	OPOD011PI	02304					85,917.00	011	MAPA011	02304					85,917.00
011	OPOD011PI	02401					3,381.00	011	MAPA011	02401					3,381.00
011	OPOD011PI	03410					15,000.00	011	MAPA011	03410					15,000.00
011	OPOD011PI	04203					3,887.00	011	MAPA011	04203					3,887.00
011	OPOD011PI	04204					10,944.00	011	MAPA011	04204					10,944.00
011	OPOD011PI	04205					5,241.00	011	MAPA011	04205					5,241.00
011	OPOD011PI	04207					530.00	011	MAPA011	04207					530.00
011	OPOD011PI	04210					1,951.00	011	MAPA011	04210					1,951.00
011	OPOD011PI	04211					18,514.00	011	MAPA011	04211					18,514.00
011	OPOD011PI	04219					26,796.00	011	MAPA011	04219					26,796.00
011	OPOD011PI	04220					12,407.00	011	MAPA011	04220					12,407.00
011	OPOD011PI	04221					4,506.00	011	MAPA011	04221					4,506.00
011	OPOD011PI	04222					42.00	011	MAPA011	04222					42.00

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SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount	SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount
011	OPOD011PI	04223					308,272.00	011	MAPA011	04223					308,272.00
011	OPOD011PI	04224					12,839.00	011	MAPA011	04224					12,839.00
011	OPOD011PI	04502					4,496.00	011	MAPA011	04502					4,496.00
011	OPOD011PI	04504					87.00	011	MAPA011	04504					87.00
011	OPOD011PI	04603					2,500.00	011	MAPA011	04603					2,500.00
011	OPOD011PI	04801					30,000.00	011	MAPA011	04801					30,000.00
011	OPOD011PI	04902					1,796.00	011	MAPA011	04902					1,796.00
011	OPOD011PI	04938					2,800.00	011	MAPA011	04938					2,800.00
011	OPOD011PI	05101					3,408.00	011	MAPA011	05101					3,408.00
011	OPOD011PI	05216					2,455.00	011	MAPA011	05216					2,455.00
011	OPOD011PI	05402					2,199.00	011	MAPA011	05402					2,199.00
011	RCOD011SE	01201					739,464.00	751	JEJE751SE	01201					739,464.00
011	RCOD011SE	01306					42,345.00	751	JEJE751SE	01306					42,345.00
011	RCOD011SE	01401					139,250.00	751	JEJE751SE	01401					139,250.00
011	RCOD011SE	01503					11,690.00	751	JEJE751SE	01503					11,690.00
011	RCOD011SE	01511					6,406.00	751	JEJE751SE	01511					6,406.00
011	RCOD011SE	02102					14,786.00	751	JEJE751SE	02102					14,786.00
011	RCOD011SE	02201					122,804.00	751	JEJE751SE	02201					122,804.00
011	RCOD011SE	02207					2,237.00	751	JEJE751SE	02207					2,237.00
011	RCOD011SE	02213					2,522.00	751	JEJE751SE	02213					2,522.00
011	RCOD011SE	02301					1,752.00	751	JEJE751SE	02301					1,752.00
011	RCOD011SE	02303					906.00	751	JEJE751SE	02303					906.00
011	RCOD011SE	02304					104,831.00	751	JEJE751SE	02304					104,831.00
011	RCOD011SE	02401					16,334.00	751	JEJE751SE	02401					16,334.00
011	RCOD011SE	03405					45,000.00	751	JEJE751SE	03405					45,000.00
011	RCOD011SE	04002					2,769.00	751	JEJE751SE	04002					2,769.00
011	RCOD011SE	04021					1,800.00	751	JEJE751SE	04021					1,800.00
011	RCOD011SE	04203					5,600.00	751	JEJE751SE	04203					5,600.00
011	RCOD011SE	04204					11,322.00	751	JEJE751SE	04204					11,322.00
011	RCOD011SE	04205					9,495.00	751	JEJE751SE	04205					9,495.00
011	RCOD011SE	04207					3,576.00	751	JEJE751SE	04207					3,576.00
011	RCOD011SE	04209					31,052.00	751	JEJE751SE	04209					31,052.00
011	RCOD011SE	04210					44,108.00	751	JEJE751SE	04210					44,108.00
011	RCOD011SE	04211					139,296.00	751	JEJE751SE	04211					139,296.00
011	RCOD011SE	04216					1,776.00	751	JEJE751SE	04216					1,776.00
011	RCOD011SE	04217					13,749.00	751	JEJE751SE	04217					13,749.00
011	RCOD011SE	04219					20,817.00	751	JEJE751SE	04219					20,817.00
011	RCOD011SE	04220					19,882.00	751	JEJE751SE	04220					19,882.00
011	RCOD011SE	04221					23,744.00	751	JEJE751SE	04221					23,744.00
011	RCOD011SE	04222					93.00	751	JEJE751SE	04222					93.00
011	RCOD011SE	04223					21,524.00	751	JEJE751SE	04223					21,524.00
011	RCOD011SE	04224					12,961.00	751	JEJE751SE	04224					12,961.00
011	RCOD011SE	04402					141,500.00	751	JEJE751SE	04402					141,500.00
011	RCOD011SE	04501					1.00	751	JEJE751SE	04501					1.00
011	RCOD011SE	04502					5,106.00	751	JEJE751SE	04502					5,106.00
011	RCOD011SE	04504					108.00	751	JEJE751SE	04504					108.00
011	RCOD011SE	04801					90,740.00	751	JEJE751SE	04801					90,740.00

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SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount	SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount
011	RCOD011SE	04902					2,725.00	751	JEJE751SE	04902					2,725.00
011	RCOD011SE	04938					942,316.00	751	JEJE751SE	04938					942,316.00
011	RCOD011SE	05101					19,000.00	751	JEJE751SE	05101					19,000.00
011	RCOD011SE	05206					44,900.00	751	JEJE751SE	05206					44,900.00
011	RCOD011SE	05216					10,000.00	751	JEJE751SE	05216					10,000.00
011	RCOD011SE	05401					200.00	751	JEJE751SE	05401					200.00
011	RCOD011SE	05402					3,000.00	751	JEJE751SE	05402					3,000.00
011	RCRC011AQ	01201					69,304.00	011	RPCM011AQ	01201					69,304.00
011	RCRC011AQ	01306					810,160.00	011	RPCM011AQ	01306					810,160.00
011	RCRC011AQ	01401					3,797.00	011	RPCM011AQ	01401					3,797.00
011	RCRC011AQ	01511					600.00	011	RPCM011AQ	01511					600.00
011	RCRC011AQ	02102					14,485.00	011	RPCM011AQ	02102					14,485.00
011	RCRC011AQ	02201					12,038.00	011	RPCM011AQ	02201					12,038.00
011	RCRC011AQ	02207					210.00	011	RPCM011AQ	02207					210.00
011	RCRC011AQ	02301					367.00	011	RPCM011AQ	02301					367.00
011	RCRC011AQ	02303					75.00	011	RPCM011AQ	02303					75.00
011	RCRC011AQ	02304					14,934.00	011	RPCM011AQ	02304					14,934.00
011	RCRC011AQ	02401					3,047.00	011	RPCM011AQ	02401					3,047.00
011	RCRC011AQ	03405					27,000.00	011	RPCM011AQ	03405					27,000.00
011	RCRC011AQ	04021					8,000.00	011	RPCM011AQ	04021					8,000.00
011	RCRC011AQ	04203					962.00	011	RPCM011AQ	04203					962.00
011	RCRC011AQ	04204					1,510.00	011	RPCM011AQ	04204					1,510.00
011	RCRC011AQ	04210					564.00	011	RPCM011AQ	04210					564.00
011	RCRC011AQ	04211					692.00	011	RPCM011AQ	04211					692.00
011	RCRC011AQ	04216					228.00	011	RPCM011AQ	04216					228.00
011	RCRC011AQ	04217					1,199.00	011	RPCM011AQ	04217					1,199.00
011	RCRC011AQ	04219					2,776.00	011	RPCM011AQ	04219					2,776.00
011	RCRC011AQ	04220					5,082.00	011	RPCM011AQ	04220					5,082.00
011	RCRC011AQ	04221					1,115.00	011	RPCM011AQ	04221					1,115.00
011	RCRC011AQ	04223					2,020.00	011	RPCM011AQ	04223					2,020.00
011	RCRC011AQ	04224					12,472.00	011	RPCM011AQ	04224					12,472.00
011	RCRC011AQ	04502					6,307.00	011	RPCM011AQ	04502					6,307.00
011	RCRC011AQ	04504					14.00	011	RPCM011AQ	04504					14.00
011	RCRC011AQ	04603					300.00	011	RPCM011AQ	04603					300.00
011	RCRC011AQ	04938					541.00	011	RPCM011AQ	04938					541.00
011	RCRC011AQ	05101					3,900.00	011	RPCM011AQ	05101					3,900.00
011	RCRC011AQ	05204					16,941.00	011	RPCM011AQ	05204					16,941.00
011	RCRC011AQ	05216					18,000.00	011	RPCM011AQ	05216					18,000.00
011	RCRC011AQ	05401					2,306.00	011	RPCM011AQ	05401					2,306.00
011	RCRC011PG	01201					1,883,697.00	011	RPCM011PG	01201					1,883,697.00
011	RCRC011PG	01306					750,543.00	011	RPCM011PG	01306					750,543.00
011	RCRC011PG	01401					178,259.00	011	RPCM011PG	01401					178,259.00
011	RCRC011PG	01501					2,680.00	011	RPCM011PG	01501					2,680.00
011	RCRC011PG	01502					200.00	011	RPCM011PG	01502					200.00
011	RCRC011PG	01503					26,058.00	011	RPCM011PG	01503					26,058.00
011	RCRC011PG	01505					3,510.00	011	RPCM011PG	01505					3,510.00
011	RCRC011PG	01511					42,028.00	011	RPCM011PG	01511					42,028.00

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SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount	SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount
011	RCRC011PG	02101					1,660.00	011	RPCM011PG	02101					1,660.00
011	RCRC011PG	02102					35,607.00	011	RPCM011PG	02102					35,607.00
011	RCRC011PG	02201					327,051.00	011	RPCM011PG	02201					327,051.00
011	RCRC011PG	02207					5,699.00	011	RPCM011PG	02207					5,699.00
011	RCRC011PG	02301					5,797.00	011	RPCM011PG	02301					5,797.00
011	RCRC011PG	02303					1,766.00	011	RPCM011PG	02303					1,766.00
011	RCRC011PG	02304					388,473.00	011	RPCM011PG	02304					388,473.00
011	RCRC011PG	02401					90,966.00	011	RPCM011PG	02401					90,966.00
011	RCRC011PG	03405					72,000.00	011	RPCM011PG	03405					72,000.00
011	RCRC011PG	03439					18,950.00	011	RPCM011PG	03439					18,950.00
011	RCRC011PG	04021					30,000.00	011	RPCM011PG	04021					30,000.00
011	RCRC011PG	04203					28,772.00	011	RPCM011PG	04203					28,772.00
011	RCRC011PG	04204					64,254.00	011	RPCM011PG	04204					64,254.00
011	RCRC011PG	04207					9,894.00	011	RPCM011PG	04207					9,894.00
011	RCRC011PG	04210					79,970.00	011	RPCM011PG	04210					79,970.00
011	RCRC011PG	04211					38,072.00	011	RPCM011PG	04211					38,072.00
011	RCRC011PG	04216					4,033.00	011	RPCM011PG	04216					4,033.00
011	RCRC011PG	04217					8,156.00	011	RPCM011PG	04217					8,156.00
011	RCRC011PG	04219					102,697.00	011	RPCM011PG	04219					102,697.00
011	RCRC011PG	04220					6,672.00	011	RPCM011PG	04220					6,672.00
011	RCRC011PG	04221					3,253.00	011	RPCM011PG	04221					3,253.00
011	RCRC011PG	04223					210,805.00	011	RPCM011PG	04223					210,805.00
011	RCRC011PG	04224					14,550.00	011	RPCM011PG	04224					14,550.00
011	RCRC011PG	04402					10,000.00	011	RPCM011PG	04402					10,000.00
011	RCRC011PG	04502					44,226.00	011	RPCM011PG	04502					44,226.00
011	RCRC011PG	04504					491.00	011	RPCM011PG	04504					491.00
011	RCRC011PG	04603					5,000.00	011	RPCM011PG	04603					5,000.00
011	RCRC011PG	04902					192,747.00	011	RPCM011PG	04902					192,747.00
011	RCRC011PG	04905					114,538.00	011	RPCM011PG	04905					114,538.00
011	RCRC011PG	04938					226,451.00	011	RPCM011PG	04938					226,451.00
011	RCRC011PG	05101					20,000.00	011	RPCM011PG	05101					20,000.00
011	RCRC011PG	05204					9,572.00	011	RPCM011PG	05204					9,572.00
011	RCRC011PG	05206					10,700.00	011	RPCM011PG	05206					10,700.00
011	RCRC011PG	05208					1.00	011	RPCM011PG	05208					1.00
011	RCRC011PG	05216					82,497.00	011	RPCM011PG	05216					82,497.00
011	RCRC011PG	05401					1,500.00	011	RPCM011PG	05401					1,500.00
011	RCRC011PG	05402					1,000.00	011	RPCM011PG	05402					1,000.00
011	RCRC011PG	06402					1.00	011	RPCM011PG	06402					1.00
011	RCVS011	01201					628,538.00	011	MVOD011	01201					628,538.00
011	RCVS011	01401					1,200.00	011	MVOD011	01401					1,200.00
011	RCVS011	01511					9,073.00	011	MVOD011	01511					9,073.00
011	RCVS011	02101					5,205.00	011	MVOD011	02101					5,205.00
011	RCVS011	02102					9,304.00	011	MVOD011	02102					9,304.00
011	RCVS011	02201					90,402.00	011	MVOD011	02201					90,402.00
011	RCVS011	02207					1,662.00	011	MVOD011	02207					1,662.00
011	RCVS011	02213					2,227.00	011	MVOD011	02213					2,227.00
011	RCVS011	02301					1,131.00	011	MVOD011	02301					1,131.00

TRANSFER FROM:

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SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount	SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount
011	RCVS011	02303					767.00	011	MVOD011	02303					767.00
011	RCVS011	02304					74,790.00	011	MVOD011	02304					74,790.00
011	RCVS011	02401					5,817.00	011	MVOD011	02401					5,817.00
011	RCVS011	04002					3,271.00	011	MVOD011	04002					3,271.00
011	RCVS011	04021					4,000.00	011	MVOD011	04021					4,000.00
011	RCVS011	04028					500.00	011	MVOD011	04028					500.00
011	RCVS011	04203					4,480.00	011	MVOD011	04203					4,480.00
011	RCVS011	04204					10,190.00	011	MVOD011	04204					10,190.00
011	RCVS011	04205					5,298.00	011	MVOD011	04205					5,298.00
011	RCVS011	04207					3,221.00	011	MVOD011	04207					3,221.00
011	RCVS011	04210					5,210.00	011	MVOD011	04210					5,210.00
011	RCVS011	04211					4,855.00	011	MVOD011	04211					4,855.00
011	RCVS011	04216					386.00	011	MVOD011	04216					386.00
011	RCVS011	04217					5,209.00	011	MVOD011	04217					5,209.00
011	RCVS011	04219					18,735.00	011	MVOD011	04219					18,735.00
011	RCVS011	04220					4,806.00	011	MVOD011	04220					4,806.00
011	RCVS011	04221					4,908.00	011	MVOD011	04221					4,908.00
011	RCVS011	04222					2.00	011	MVOD011	04222					2.00
011	RCVS011	04223					59,561.00	011	MVOD011	04223					59,561.00
011	RCVS011	04224					8,437.00	011	MVOD011	04224					8,437.00
011	RCVS011	04501					45.00	011	MVOD011	04501					45.00
011	RCVS011	04502					4,050.00	011	MVOD011	04502					4,050.00
011	RCVS011	04504					432.00	011	MVOD011	04504					432.00
011	RCVS011	04603					3,964.00	011	MVOD011	04603					3,964.00
011	RCVS011	04902					1,851.00	011	MVOD011	04902					1,851.00
011	RCVS011	04938					21,516.00	011	MVOD011	04938					21,516.00
011	RCVS011	05101					3,834.00	011	MVOD011	05101					3,834.00
011	RCVS011	05206					2,100.00	011	MVOD011	05206					2,100.00
011	RCVS011	05216					650.00	011	MVOD011	05216					650.00
011	RCVS011	05401					365.00	011	MVOD011	05401					365.00
011	RCVS011	05402					710.00	011	MVOD011	05402					710.00
011	RCVS011	06402					1.00	011	MVOD011	06402					1.00
011	RCVS011	08301					20,000.00	011	MVOD011	08301					20,000.00
011	RCWF011	01201					332,229.00	011	RPWF011	01201					332,229.00
011	RCWF011	01306					40,195.00	011	RPWF011	01306					40,195.00
011	RCWF011	01401					3,000.00	011	RPWF011	01401					3,000.00
011	RCWF011	01511					900.00	011	RPWF011	01511					900.00
011	RCWF011	02102					5,468.00	011	RPWF011	02102					5,468.00
011	RCWF011	02201					38,682.00	011	RPWF011	02201					38,682.00
011	RCWF011	02207					999.00	011	RPWF011	02207					999.00
011	RCWF011	02213					8,355.00	011	RPWF011	02213					8,355.00
011	RCWF011	02301					765.00	011	RPWF011	02301					765.00
011	RCWF011	02303					435.00	011	RPWF011	02303					435.00
011	RCWF011	02304					39,177.00	011	RPWF011	02304					39,177.00
011	RCWF011	02401					9,870.00	011	RPWF011	02401					9,870.00
011	RCWF011	03109					114,780.00	011	RPWF011	03109					114,780.00
011	RCWF011	03410					87,543.00	011	RPWF011	03410					87,543.00

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SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount	SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount
011	RCWF011	03439					1,000.00	011	RPWF011	03439					1,000.00
011	RCWF011	04021					5,300.00	011	RPWF011	04021					5,300.00
011	RCWF011	04203					1,202.00	011	RPWF011	04203					1,202.00
011	RCWF011	04204					8,303.00	011	RPWF011	04204					8,303.00
011	RCWF011	04207					580.00	011	RPWF011	04207					580.00
011	RCWF011	04210					1,785.00	011	RPWF011	04210					1,785.00
011	RCWF011	04211					1,094.00	011	RPWF011	04211					1,094.00
011	RCWF011	04216					2,358.00	011	RPWF011	04216					2,358.00
011	RCWF011	04217					3,938.00	011	RPWF011	04217					3,938.00
011	RCWF011	04219					15,266.00	011	RPWF011	04219					15,266.00
011	RCWF011	04220					2,934.00	011	RPWF011	04220					2,934.00
011	RCWF011	04221					30.00	011	RPWF011	04221					30.00
011	RCWF011	04223					11,110.00	011	RPWF011	04223					11,110.00
011	RCWF011	04307					1,600.00	011	RPWF011	04307					1,600.00
011	RCWF011	04502					2,711.00	011	RPWF011	04502					2,711.00
011	RCWF011	04504					16,013.00	011	RPWF011	04504					16,013.00
011	RCWF011	04603					383,222.00	011	RPWF011	04603					383,222.00
011	RCWF011	04902					3,580.00	011	RPWF011	04902					3,580.00
011	RCWF011	04905					93,700.00	011	RPWF011	04905					93,700.00
011	RCWF011	04938					2,575.00	011	RPWF011	04938					2,575.00
011	RCWF011	05101					1,060.00	011	RPWF011	05101					1,060.00
011	RCWF011	05215					5,652.00	011	RPWF011	05215					5,652.00
011	RCWF011	05216					22,143.00	011	RPWF011	05216					22,143.00
011	RCWF011	06402					1.00	011	RPWF011	06402					1.00
019	HNCD019LISC	08201					493,980.00	019	ERCD019LISC	08201					493,980.00
019	OPHR019SJP	01306					205,671.00	019	ESOD019SJP	01306					205,671.00
019	OPHR019SJP	02102					2,998.00	019	ESOD019SJP	02102					2,998.00
019	OPHR019SJP	04211					1.00	019	ESOD019SJP	04211					1.00
019	OPHR019SJP	04221					550.00	019	ESOD019SJP	04221					550.00
1A1	HNCD1A1BGCCB	08301	HCN001		HCN011	12	55,317.00	1A1	ERCD1A1BGCCB	08301	HCN001		HCN011	12	55,317.00
1A1	HNCD1A1BGCWM	08301	HCN001		HCN011	12	19,683.00	1A1	ERCD1A1BGCWM	08301	HCN001		HCN011	12	19,683.00
1D1	PWGM1D1	01201					74,050.00	1D1	RPWF1D1	01201					74,050.00
1D1	PWGM1D1	01511					1,200.00	1D1	RPWF1D1	01511					1,200.00
1D1	PWGM1D1	02102					1,092.00	1D1	RPWF1D1	02102					1,092.00
1D1	PWGM1D1	02201					12,959.00	1D1	RPWF1D1	02201					12,959.00
1D1	PWGM1D1	02207					226.00	1D1	RPWF1D1	02207					226.00
1D1	PWGM1D1	02301					418.00	1D1	RPWF1D1	02301					418.00
1D1	PWGM1D1	02303					81.00	1D1	RPWF1D1	02303					81.00
1D1	PWGM1D1	02304					25,603.00	1D1	RPWF1D1	02304					25,603.00
1D1	PWGM1D1	02401					3,256.00	1D1	RPWF1D1	02401					3,256.00
1D1	PWGM1D1	04220					462.00	1D1	RPWF1D1	04220					462.00
1D1	PWGM1D1	04502					476.00	1D1	RPWF1D1	04502					476.00
1D1	PWGM1D1	04504					22.00	1D1	RPWF1D1	04504					22.00
1D1	PWGM1D1	04905					1,224.00	1D1	RPWF1D1	04905					1,224.00
1D1	PWGM1D1	04931					350.00	1D1	RPWF1D1	04931					350.00
1D1	RCWF1D1	01201					179,507.00	1D1	RPWF1D1	01201					179,507.00
1D1	RCWF1D1	01306					10,000.00	1D1	RPWF1D1	01306					10,000.00

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SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount	SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount
1D1	RCWF1D1	01401					8,000.00	1D1	RPWF1D1	01401					8,000.00
1D1	RCWF1D1	01503					3,591.00	1D1	RPWF1D1	01503					3,591.00
1D1	RCWF1D1	01506					200.00	1D1	RPWF1D1	01506					200.00
1D1	RCWF1D1	01511					3,000.00	1D1	RPWF1D1	01511					3,000.00
1D1	RCWF1D1	02102					2,378.00	1D1	RPWF1D1	02102					2,378.00
1D1	RCWF1D1	02201					31,431.00	1D1	RPWF1D1	02201					31,431.00
1D1	RCWF1D1	02207					548.00	1D1	RPWF1D1	02207					548.00
1D1	RCWF1D1	02301					418.00	1D1	RPWF1D1	02301					418.00
1D1	RCWF1D1	02303					196.00	1D1	RPWF1D1	02303					196.00
1D1	RCWF1D1	02304					42,138.00	1D1	RPWF1D1	02304					42,138.00
1D1	RCWF1D1	02401					2,894.00	1D1	RPWF1D1	02401					2,894.00
1D1	RCWF1D1	03439					715.00	1D1	RPWF1D1	03439					715.00
1D1	RCWF1D1	04203					240.00	1D1	RPWF1D1	04203					240.00
1D1	RCWF1D1	04204					6,087.00	1D1	RPWF1D1	04204					6,087.00
1D1	RCWF1D1	04207					536.00	1D1	RPWF1D1	04207					536.00
1D1	RCWF1D1	04209					6,607.00	1D1	RPWF1D1	04209					6,607.00
1D1	RCWF1D1	04210					4,146.00	1D1	RPWF1D1	04210					4,146.00
1D1	RCWF1D1	04211					479.00	1D1	RPWF1D1	04211					479.00
1D1	RCWF1D1	04216					17,151.00	1D1	RPWF1D1	04216					17,151.00
1D1	RCWF1D1	04217					26,881.00	1D1	RPWF1D1	04217					26,881.00
1D1	RCWF1D1	04219					3,470.00	1D1	RPWF1D1	04219					3,470.00
1D1	RCWF1D1	04220					462.00	1D1	RPWF1D1	04220					462.00
1D1	RCWF1D1	04221					7,215.00	1D1	RPWF1D1	04221					7,215.00
1D1	RCWF1D1	04223					2,525.00	1D1	RPWF1D1	04223					2,525.00
1D1	RCWF1D1	04224					122.00	1D1	RPWF1D1	04224					122.00
1D1	RCWF1D1	04307					12,801.00	1D1	RPWF1D1	04307					12,801.00
1D1	RCWF1D1	04402					3,080.00	1D1	RPWF1D1	04402					3,080.00
1D1	RCWF1D1	04502					1,219.00	1D1	RPWF1D1	04502					1,219.00
1D1	RCWF1D1	04504					345.00	1D1	RPWF1D1	04504					345.00
1D1	RCWF1D1	04603					15,350.00	1D1	RPWF1D1	04603					15,350.00
1D1	RCWF1D1	04902					2,662.00	1D1	RPWF1D1	04902					2,662.00
1D1	RCWF1D1	04905					104,832.00	1D1	RPWF1D1	04905					104,832.00
1D1	RCWF1D1	04931					1,300.00	1D1	RPWF1D1	04931					1,300.00
1D1	RCWF1D1	04938					7,961.00	1D1	RPWF1D1	04938					7,961.00
1D1	RCWF1D1	04957					2,200.00	1D1	RPWF1D1	04957					2,200.00
1D1	RCWF1D1	05101					1,975.00	1D1	RPWF1D1	05101					1,975.00
1D1	RCWF1D1	05208					1,500.00	1D1	RPWF1D1	05208					1,500.00
1D1	RCWF1D1	05215					4,000.00	1D1	RPWF1D1	05215					4,000.00
1D1	RCWF1D1	05216					8,000.00	1D1	RPWF1D1	05216					8,000.00
1D1	RCWF1D1	09904					174,345.00	1D1	RPWF1D1	09904					174,345.00
1D2	PWGM1D2	01201					206,483.00	1D2	RPWF1D2	01201					206,483.00
1D2	PWGM1D2	01503					7,223.00	1D2	RPWF1D2	01503					7,223.00
1D2	PWGM1D2	01511					5,663.00	1D2	RPWF1D2	01511					5,663.00
1D2	PWGM1D2	02102					2,029.00	1D2	RPWF1D2	02102					2,029.00
1D2	PWGM1D2	02201					36,537.00	1D2	RPWF1D2	02201					36,537.00
1D2	PWGM1D2	02207					636.00	1D2	RPWF1D2	02207					636.00
1D2	PWGM1D2	02301					836.00	1D2	RPWF1D2	02301					836.00

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SF	Indexcode	Subsubject	Project	Prj Dtl	Grant	Grt Dtl	Amount	SF	Indexcode	Subsubject	Project	Prj Dtl	Grant	Grt Dtl	Amount
1D2	PWGM1D2	02303					228.00	1D2	RPWF1D2	02303					228.00
1D2	PWGM1D2	02304					47,292.00	1D2	RPWF1D2	02304					47,292.00
1D2	PWGM1D2	02401					12,265.00	1D2	RPWF1D2	02401					12,265.00
1D2	PWGM1D2	04502					1,328.00	1D2	RPWF1D2	04502					1,328.00
1D2	PWGM1D2	04504					51.00	1D2	RPWF1D2	04504					51.00
1D2	PWGM1D2	04905					1,224.00	1D2	RPWF1D2	04905					1,224.00
1D2	PWGM1D2	04931					725.00	1D2	RPWF1D2	04931					725.00
1D2	RCWF1D2	01201					233,515.00	1D2	RPWF1D2	01201					233,515.00
1D2	RCWF1D2	01306					35,000.00	1D2	RPWF1D2	01306					35,000.00
1D2	RCWF1D2	01401					15,000.00	1D2	RPWF1D2	01401					15,000.00
1D2	RCWF1D2	01505					735.00	1D2	RPWF1D2	01505					735.00
1D2	RCWF1D2	01511					2,740.00	1D2	RPWF1D2	01511					2,740.00
1D2	RCWF1D2	02102					4,023.00	1D2	RPWF1D2	02102					4,023.00
1D2	RCWF1D2	02201					40,686.00	1D2	RPWF1D2	02201					40,686.00
1D2	RCWF1D2	02207					708.00	1D2	RPWF1D2	02207					708.00
1D2	RCWF1D2	02301					662.00	1D2	RPWF1D2	02301					662.00
1D2	RCWF1D2	02303					252.00	1D2	RPWF1D2	02303					252.00
1D2	RCWF1D2	02304					58,660.00	1D2	RPWF1D2	02304					58,660.00
1D2	RCWF1D2	02401					3,452.00	1D2	RPWF1D2	02401					3,452.00
1D2	RCWF1D2	04101					800.00	1D2	RPWF1D2	04101					800.00
1D2	RCWF1D2	04203					481.00	1D2	RPWF1D2	04203					481.00
1D2	RCWF1D2	04204					11,419.00	1D2	RPWF1D2	04204					11,419.00
1D2	RCWF1D2	04207					5,984.00	1D2	RPWF1D2	04207					5,984.00
1D2	RCWF1D2	04209					16,517.00	1D2	RPWF1D2	04209					16,517.00
1D2	RCWF1D2	04210					7,415.00	1D2	RPWF1D2	04210					7,415.00
1D2	RCWF1D2	04211					313.00	1D2	RPWF1D2	04211					313.00
1D2	RCWF1D2	04213					4,626.00	1D2	RPWF1D2	04213					4,626.00
1D2	RCWF1D2	04216					7,068.00	1D2	RPWF1D2	04216					7,068.00
1D2	RCWF1D2	04217					26,621.00	1D2	RPWF1D2	04217					26,621.00
1D2	RCWF1D2	04219					5,551.00	1D2	RPWF1D2	04219					5,551.00
1D2	RCWF1D2	04220					672.00	1D2	RPWF1D2	04220					672.00
1D2	RCWF1D2	04221					7,102.00	1D2	RPWF1D2	04221					7,102.00
1D2	RCWF1D2	04223					4,040.00	1D2	RPWF1D2	04223					4,040.00
1D2	RCWF1D2	04224					245.00	1D2	RPWF1D2	04224					245.00
1D2	RCWF1D2	04307					32,500.00	1D2	RPWF1D2	04307					32,500.00
1D2	RCWF1D2	04402					4,000.00	1D2	RPWF1D2	04402					4,000.00
1D2	RCWF1D2	04502					4,450.00	1D2	RPWF1D2	04502					4,450.00
1D2	RCWF1D2	04504					3,813.00	1D2	RPWF1D2	04504					3,813.00
1D2	RCWF1D2	04603					9,000.00	1D2	RPWF1D2	04603					9,000.00
1D2	RCWF1D2	04801					3,500.00	1D2	RPWF1D2	04801					3,500.00
1D2	RCWF1D2	04902					9,297.00	1D2	RPWF1D2	04902					9,297.00
1D2	RCWF1D2	04905					69,081.00	1D2	RPWF1D2	04905					69,081.00
1D2	RCWF1D2	04931					2,150.00	1D2	RPWF1D2	04931					2,150.00
1D2	RCWF1D2	04938					141,556.00	1D2	RPWF1D2	04938					141,556.00
1D2	RCWF1D2	04957					16,000.00	1D2	RPWF1D2	04957					16,000.00
1D2	RCWF1D2	05101					1,750.00	1D2	RPWF1D2	05101					1,750.00
1D2	RCWF1D2	05215					4,000.00	1D2	RPWF1D2	05215					4,000.00

TRANSFER FROM:

SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount
1D2	RCWF1D2	05216					27,575.00
1D2	RCWF1D2	06402					1.00
1D2	RCWF1D2	09904					212,455.00
1D8	RCWF1D8	03109					1,490.00
1D8	RCWF1D8	04938					158,510.00
1DA	RCRC1DACF	01201					264,581.00
1DA	RCRC1DACF	01306					246,281.00
1DA	RCRC1DACF	01401					24,640.00
1DA	RCRC1DACF	01503					4,706.00
1DA	RCRC1DACF	01511					3,599.00
1DA	RCRC1DACF	02102					7,527.00
1DA	RCRC1DACF	02201					46,184.00
1DA	RCRC1DACF	02207					804.00
1DA	RCRC1DACF	02301					1,334.00
1DA	RCRC1DACF	02303					286.00
1DA	RCRC1DACF	02304					68,630.00
1DA	RCRC1DACF	02401					10,474.00
1DA	RCRC1DACF	03408					725,625.00
1DA	RCRC1DACF	03416					211,000.00
1DA	RCRC1DACF	03417					30,000.00
1DA	RCRC1DACF	03439					1,000.00
1DA	RCRC1DACF	04021					7,000.00
1DA	RCRC1DACF	04203					3,126.00
1DA	RCRC1DACF	04204					7,597.00
1DA	RCRC1DACF	04207					219.00
1DA	RCRC1DACF	04210					1,174.00
1DA	RCRC1DACF	04211					4,010.00
1DA	RCRC1DACF	04219					6,245.00
1DA	RCRC1DACF	04220					1,386.00
1DA	RCRC1DACF	04221					66.00
1DA	RCRC1DACF	04223					4,545.00
1DA	RCRC1DACF	04402					500.00
1DA	RCRC1DACF	04502					3,048.00
1DA	RCRC1DACF	04504					154,046.00
1DA	RCRC1DACF	04603					200.00
1DA	RCRC1DACF	04801					1,000.00
1DA	RCRC1DACF	04902					102,622.00
1DA	RCRC1DACF	04938					3,800.00
1DA	RCRC1DACF	05101					2,250.00
1DA	RCRC1DACF	05104					900.00
1DA	RCRC1DACF	05204					3,900.00
1DA	RCRC1DACF	05206					1,100.00
1DA	RCRC1DACF	05216					10,000.00
1DA	RCRC1DACF	05401					429.00
1DA	RCRC1DACF	05402					400.00
1DA	RCRC1DACF	06402					1.00
411	ERPP411AD	01201					347,247.00

TRANSFER TO:

SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount
1D2	RPWF1D2	05216					27,575.00
1D2	RPWF1D2	06402					1.00
1D2	RPWF1D2	09904					212,455.00
1D8	RPWF1D8	03109					1,490.00
1D8	RPWF1D8	04938					158,510.00
1DA	RPCM1DACF	01201					264,581.00
1DA	RPCM1DACF	01306					246,281.00
1DA	RPCM1DACF	01401					24,640.00
1DA	RPCM1DACF	01503					4,706.00
1DA	RPCM1DACF	01511					3,599.00
1DA	RPCM1DACF	02102					7,527.00
1DA	RPCM1DACF	02201					46,184.00
1DA	RPCM1DACF	02207					804.00
1DA	RPCM1DACF	02301					1,334.00
1DA	RPCM1DACF	02303					286.00
1DA	RPCM1DACF	02304					68,630.00
1DA	RPCM1DACF	02401					10,474.00
1DA	RPCM1DACF	03408					725,625.00
1DA	RPCM1DACF	03416					211,000.00
1DA	RPCM1DACF	03417					30,000.00
1DA	RPCM1DACF	03439					1,000.00
1DA	RPCM1DACF	04021					7,000.00
1DA	RPCM1DACF	04203					3,126.00
1DA	RPCM1DACF	04204					7,597.00
1DA	RPCM1DACF	04207					219.00
1DA	RPCM1DACF	04210					1,174.00
1DA	RPCM1DACF	04211					4,010.00
1DA	RPCM1DACF	04219					6,245.00
1DA	RPCM1DACF	04220					1,386.00
1DA	RPCM1DACF	04221					66.00
1DA	RPCM1DACF	04223					4,545.00
1DA	RPCM1DACF	04402					500.00
1DA	RPCM1DACF	04502					3,048.00
1DA	RPCM1DACF	04504					154,046.00
1DA	RPCM1DACF	04603					200.00
1DA	RPCM1DACF	04801					1,000.00
1DA	RPCM1DACF	04902					102,622.00
1DA	RPCM1DACF	04938					3,800.00
1DA	RPCM1DACF	05101					2,250.00
1DA	RPCM1DACF	05104					900.00
1DA	RPCM1DACF	05204					3,900.00
1DA	RPCM1DACF	05206					1,100.00
1DA	RPCM1DACF	05216					10,000.00
1DA	RPCM1DACF	05401					429.00
1DA	RPCM1DACF	05402					400.00
1DA	RPCM1DACF	06402					1.00
411	JEJE411PPAD	01201					347,247.00

TRANSFER FROM:

TRANSFER TO:

SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount	SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount
411	ERPP411AD	01401					1,928.00	411	JEJE411PPAD	01401					1,928.00
411	ERPP411AD	01511					5,493.00	411	JEJE411PPAD	01511					5,493.00
411	ERPP411AD	02102					5,352.00	411	JEJE411PPAD	02102					5,352.00
411	ERPP411AD	02201					60,749.00	411	JEJE411PPAD	02201					60,749.00
411	ERPP411AD	02207					1,058.00	411	JEJE411PPAD	02207					1,058.00
411	ERPP411AD	02301					968.00	411	JEJE411PPAD	02301					968.00
411	ERPP411AD	02303					461.00	411	JEJE411PPAD	02303					461.00
411	ERPP411AD	02304					62,833.00	411	JEJE411PPAD	02304					62,833.00
411	ERPP411AD	02401					6,448.00	411	JEJE411PPAD	02401					6,448.00
411	ERPP411AD	04002					1,000.00	411	JEJE411PPAD	04002					1,000.00
411	ERPP411AD	04203					2,055.00	411	JEJE411PPAD	04203					2,055.00
411	ERPP411AD	04204					10,389.00	411	JEJE411PPAD	04204					10,389.00
411	ERPP411AD	04205					5,375.00	411	JEJE411PPAD	04205					5,375.00
411	ERPP411AD	04207					2,261.00	411	JEJE411PPAD	04207					2,261.00
411	ERPP411AD	04209					1,982.00	411	JEJE411PPAD	04209					1,982.00
411	ERPP411AD	04210					5,614.00	411	JEJE411PPAD	04210					5,614.00
411	ERPP411AD	04211					20.00	411	JEJE411PPAD	04211					20.00
411	ERPP411AD	04216					826.00	411	JEJE411PPAD	04216					826.00
411	ERPP411AD	04217					1,138.00	411	JEJE411PPAD	04217					1,138.00
411	ERPP411AD	04219					9,715.00	411	JEJE411PPAD	04219					9,715.00
411	ERPP411AD	04220					9,701.00	411	JEJE411PPAD	04220					9,701.00
411	ERPP411AD	04221					1,562.00	411	JEJE411PPAD	04221					1,562.00
411	ERPP411AD	04223					57,772.00	411	JEJE411PPAD	04223					57,772.00
411	ERPP411AD	04224					6,358.00	411	JEJE411PPAD	04224					6,358.00
411	ERPP411AD	04502					2,606.00	411	JEJE411PPAD	04502					2,606.00
411	ERPP411AD	04504					217.00	411	JEJE411PPAD	04504					217.00
411	ERPP411AD	04603					11,483.00	411	JEJE411PPAD	04603					11,483.00
411	ERPP411AD	04902					1,207.00	411	JEJE411PPAD	04902					1,207.00
411	ERPP411AD	04907					73,856.00	411	JEJE411PPAD	04907					73,856.00
411	ERPP411AD	04938					14,253.00	411	JEJE411PPAD	04938					14,253.00
411	ERPP411AD	05101					2,200.00	411	JEJE411PPAD	05101					2,200.00
411	ERPP411AD	05216					1,950.00	411	JEJE411PPAD	05216					1,950.00
411	ERPP411AD	05402					700.00	411	JEJE411PPAD	05402					700.00
411	ERPP411AD	06402					1.00	411	JEJE411PPAD	06402					1.00
411	ERPP411AD	09904					118,920.00	411	JEJE411PPAD	09904					118,920.00
411	ERPP411ENF	01201					388,586.00	411	JEJE411ENF	01201					388,586.00
411	ERPP411ENF	01306					4,000.00	411	JEJE411ENF	01306					4,000.00
411	ERPP411ENF	01401					3,000.00	411	JEJE411ENF	01401					3,000.00
411	ERPP411ENF	01503					3,214.00	411	JEJE411ENF	01503					3,214.00
411	ERPP411ENF	01511					7,396.00	411	JEJE411ENF	01511					7,396.00
411	ERPP411ENF	02102					5,228.00	411	JEJE411ENF	02102					5,228.00
411	ERPP411ENF	02201					68,194.00	411	JEJE411ENF	02201					68,194.00
411	ERPP411ENF	02207					1,188.00	411	JEJE411ENF	02207					1,188.00
411	ERPP411ENF	02301					1,100.00	411	JEJE411ENF	02301					1,100.00
411	ERPP411ENF	02303					424.00	411	JEJE411ENF	02303					424.00
411	ERPP411ENF	02304					74,551.00	411	JEJE411ENF	02304					74,551.00
411	ERPP411ENF	02401					14,859.00	411	JEJE411ENF	02401					14,859.00

TRANSFER FROM:

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SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount	SF	Indexcode	Subobject	Project	Prj DU	Grant	Grt Dtl	Amount
411	ERPP411ENF	04203					1,683.00	411	JEJE411ENF	04203					1,683.00
411	ERPP411ENF	04204					19,064.00	411	JEJE411ENF	04204					19,064.00
411	ERPP411ENF	04207					523.00	411	JEJE411ENF	04207					523.00
411	ERPP411ENF	04209					11,892.00	411	JEJE411ENF	04209					11,892.00
411	ERPP411ENF	04216					11,767.00	411	JEJE411ENF	04216					11,767.00
411	ERPP411ENF	04217					22,355.00	411	JEJE411ENF	04217					22,355.00
411	ERPP411ENF	04219					4,163.00	411	JEJE411ENF	04219					4,163.00
411	ERPP411ENF	04223					22,680.00	411	JEJE411ENF	04223					22,680.00
411	ERPP411ENF	04502					2,547.00	411	JEJE411ENF	04502					2,547.00
411	ERPP411ENF	04504					92.00	411	JEJE411ENF	04504					92.00
411	ERPP411ENF	04662					9,000.00	411	JEJE411ENF	04662					9,000.00
411	ERPP411ENF	04931					3,900.00	411	JEJE411ENF	04931					3,900.00
411	ERPP411ENF	05101					600.00	411	JEJE411ENF	05101					600.00
411	ERPP411ENF	05204					4,500.00	411	JEJE411ENF	05204					4,500.00
411	ERPP411ENF	05216					37,717.00	411	JEJE411ENF	05216					37,717.00
411	ERPP411FAC	01201					328,988.00	411	JEJE411FAC	01201					328,988.00
411	ERPP411FAC	01306					18,263.00	411	JEJE411FAC	01306					18,263.00
411	ERPP411FAC	01401					25,035.00	411	JEJE411FAC	01401					25,035.00
411	ERPP411FAC	01511					8,615.00	411	JEJE411FAC	01511					8,615.00
411	ERPP411FAC	02102					5,914.00	411	JEJE411FAC	02102					5,914.00
411	ERPP411FAC	02201					58,144.00	411	JEJE411FAC	02201					58,144.00
411	ERPP411FAC	02207					1,013.00	411	JEJE411FAC	02207					1,013.00
411	ERPP411FAC	02301					784.00	411	JEJE411FAC	02301					784.00
411	ERPP411FAC	02303					362.00	411	JEJE411FAC	02303					362.00
411	ERPP411FAC	02304					89,962.00	411	JEJE411FAC	02304					89,962.00
411	ERPP411FAC	02401					16,972.00	411	JEJE411FAC	02401					16,972.00
411	ERPP411FAC	04203					962.00	411	JEJE411FAC	04203					962.00
411	ERPP411FAC	04204					1,510.00	411	JEJE411FAC	04204					1,510.00
411	ERPP411FAC	04209					7,267.00	411	JEJE411FAC	04209					7,267.00
411	ERPP411FAC	04210					106.00	411	JEJE411FAC	04210					106.00
411	ERPP411FAC	04216					1,752.00	411	JEJE411FAC	04216					1,752.00
411	ERPP411FAC	04217					3,136.00	411	JEJE411FAC	04217					3,136.00
411	ERPP411FAC	04219					2,776.00	411	JEJE411FAC	04219					2,776.00
411	ERPP411FAC	04223					2,020.00	411	JEJE411FAC	04223					2,020.00
411	ERPP411FAC	04502					2,485.00	411	JEJE411FAC	04502					2,485.00
411	ERPP411FAC	04504					116.00	411	JEJE411FAC	04504					116.00
411	ERPP411FAC	04902					20.00	411	JEJE411FAC	04902					20.00
411	ERPP411FAC	04931					4,800.00	411	JEJE411FAC	04931					4,800.00
411	ERPP411FAC	05101					6,000.00	411	JEJE411FAC	05101					6,000.00
411	ERPP411FAC	05204					5,700.00	411	JEJE411FAC	05204					5,700.00
411	ERPP411FAC	05216					7,000.00	411	JEJE411FAC	05216					7,000.00
411	ERPP411ON	01201					133,544.00	411	JEJE411ON	01201					133,544.00
411	ERPP411ON	01401					2,000.00	411	JEJE411ON	01401					2,000.00
411	ERPP411ON	01503					2,893.00	411	JEJE411ON	01503					2,893.00
411	ERPP411ON	01511					5,213.00	411	JEJE411ON	01511					5,213.00
411	ERPP411ON	02102					1,593.00	411	JEJE411ON	02102					1,593.00
411	ERPP411ON	02201					23,899.00	411	JEJE411ON	02201					23,899.00

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SF	Indexcode	Subsubject	Project	Prj Dtl	Grant	Grt Dtl	Amount	SF	Indexcode	Subsubject	Project	Prj Dtl	Grant	Grt Dtl	Amount
411	ERPP411ON	02207					416.00	411	JEJE411ON	02207					416.00
411	ERPP411ON	02301					550.00	411	JEJE411ON	02301					550.00
411	ERPP411ON	02303					149.00	411	JEJE411ON	02303					149.00
411	ERPP411ON	02304					28,089.00	411	JEJE411ON	02304					28,089.00
411	ERPP411ON	02401					6,157.00	411	JEJE411ON	02401					6,157.00
411	ERPP411ON	04203					721.00	411	JEJE411ON	04203					721.00
411	ERPP411ON	04204					1,510.00	411	JEJE411ON	04204					1,510.00
411	ERPP411ON	04209					2,643.00	411	JEJE411ON	04209					2,643.00
411	ERPP411ON	04211					381.00	411	JEJE411ON	04211					381.00
411	ERPP411ON	04213					3,969.00	411	JEJE411ON	04213					3,969.00
411	ERPP411ON	04216					1,839.00	411	JEJE411ON	04216					1,839.00
411	ERPP411ON	04217					6,489.00	411	JEJE411ON	04217					6,489.00
411	ERPP411ON	04219					2,776.00	411	JEJE411ON	04219					2,776.00
411	ERPP411ON	04221					2,245.00	411	JEJE411ON	04221					2,245.00
411	ERPP411ON	04223					25,649.00	411	JEJE411ON	04223					25,649.00
411	ERPP411ON	04402					1.00	411	JEJE411ON	04402					1.00
411	ERPP411ON	04502					898.00	411	JEJE411ON	04502					898.00
411	ERPP411ON	04504					258.00	411	JEJE411ON	04504					258.00
411	ERPP411ON	04603					10,196.00	411	JEJE411ON	04603					10,196.00
411	ERPP411ON	04662					22,425.00	411	JEJE411ON	04662					22,425.00
411	ERPP411ON	04931					1,200.00	411	JEJE411ON	04931					1,200.00
411	ERPP411ON	04938					500.00	411	JEJE411ON	04938					500.00
411	ERPP411ON	04957					16,021.00	411	JEJE411ON	04957					16,021.00
411	ERPP411ON	05101					1,000.00	411	JEJE411ON	05101					1,000.00
411	ERPP411ON	05204					2,092.00	411	JEJE411ON	05204					2,092.00
411	ERPP411ON	05215					4,042.00	411	JEJE411ON	05215					4,042.00
411	ERPP411ON	05216					7,477.00	411	JEJE411ON	05216					7,477.00
411	ERPP411ON	06429					95,279.00	411	JEJE411ON	06429					95,279.00
411	ERPP411ON	09904					47,442.00	411	JEJE411ON	09904					47,442.00
411	ERPP411PLBS	04603					250.00	411	JEJE411PLBS	04603					250.00
411	ERPP411PLBS	04902					6,348.00	411	JEJE411PLBS	04902					6,348.00
411	ERPP411PLBS	05216					75.00	411	JEJE411PLBS	05216					75.00
411	ERPP411PLBS	09904					1,123.00	411	JEJE411PLBS	09904					1,123.00
411	ERPP411PLCH	04502					1,176.00	411	JEJE411PLCH	04502					1,176.00
411	ERPP411PLCH	04504					89.00	411	JEJE411PLCH	04504					89.00
411	ERPP411PLCH	04603					12,302.00	411	JEJE411PLCH	04603					12,302.00
411	ERPP411PLCH	04902					120.00	411	JEJE411PLCH	04902					120.00
411	ERPP411PLCH	04903					10,000.00	411	JEJE411PLCH	04903					10,000.00
411	ERPP411PLCH	04938					665.00	411	JEJE411PLCH	04938					665.00
411	ERPP411PLCH	09904					9,981.00	411	JEJE411PLCH	09904					9,981.00
411	ERPP411PLFS	04603					2,000.00	411	JEJE411PLFS	04603					2,000.00
411	ERPP411PLFS	04902					1,836.00	411	JEJE411PLFS	04902					1,836.00
411	ERPP411PLJEA	04401					14,100.00	411	JEJE411PLJEA	04401					14,100.00
411	ERPP411PLJEA	04603					750.00	411	JEJE411PLJEA	04603					750.00
411	ERPP411PLJEA	05216					100.00	411	JEJE411PLJEA	05216					100.00
411	ERPP411PLSH	03408					87,166.00	411	JEJE411PLSH	03408					87,166.00
411	ERPP411PLSH	04603					3,000.00	411	JEJE411PLSH	04603					3,000.00

TRANSFER FROM:

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SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount	SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount
412	ERPP412PGEB	04603					62,435.00	412	JEJE412PGEB	04603					62,435.00
412	ERPP412PGEB	04902					74,068.00	412	JEJE412PGEB	04902					74,068.00
412	ERPP412PGEB	06429					100,845.00	412	JEJE412PGEB	06429					100,845.00
412	ERPP412PGSJ	04603					250.00	412	JEJE412PGSJ	04603					250.00
412	ERPP412PGSJ	04902					16,261.00	412	JEJE412PGSJ	04902					16,261.00
412	ERPP412PGSJ	09904					101,101.00	412	JEJE412PGSJ	09904					101,101.00
412	ERPP412PGWS	04502					113.00	412	JEJE412PGWS	04502					113.00
412	ERPP412PGWS	04504					120,928.00	412	JEJE412PGWS	04504					120,928.00
412	ERPP412PGWS	04603					189,810.00	412	JEJE412PGWS	04603					189,810.00
412	ERPP412PGWS	04902					130,921.00	412	JEJE412PGWS	04902					130,921.00
412	ERPP412PGWS	04905					60,004.00	412	JEJE412PGWS	04905					60,004.00
412	ERPP412PGYB	04504					9,820.00	412	JEJE412PGYB	04504					9,820.00
412	ERPP412PGYB	04603					7,461.00	412	JEJE412PGYB	04603					7,461.00
412	ERPP412PGYB	04902					64,107.00	412	JEJE412PGYB	04902					64,107.00
431	ERPP431MVAD1	01201					241,855.00	431	JEJE431MVAD	01201					241,855.00
431	ERPP431MVAD1	01401					500.00	431	JEJE431MVAD	01401					500.00
431	ERPP431MVAD1	01503					138.00	431	JEJE431MVAD	01503					138.00
431	ERPP431MVAD1	01511					6,371.00	431	JEJE431MVAD	01511					6,371.00
431	ERPP431MVAD1	02102					3,613.00	431	JEJE431MVAD	02102					3,613.00
431	ERPP431MVAD1	02201					42,751.00	431	JEJE431MVAD	02201					42,751.00
431	ERPP431MVAD1	02207					744.00	431	JEJE431MVAD	02207					744.00
431	ERPP431MVAD1	02301					662.00	431	JEJE431MVAD	02301					662.00
431	ERPP431MVAD1	02303					267.00	431	JEJE431MVAD	02303					267.00
431	ERPP431MVAD1	02304					52,941.00	431	JEJE431MVAD	02304					52,941.00
431	ERPP431MVAD1	02401					10,085.00	431	JEJE431MVAD	02401					10,085.00
431	ERPP431MVAD1	04002					1.00	431	JEJE431MVAD	04002					1.00
431	ERPP431MVAD1	04203					1,403.00	431	JEJE431MVAD	04203					1,403.00
431	ERPP431MVAD1	04204					3,547.00	431	JEJE431MVAD	04204					3,547.00
431	ERPP431MVAD1	04210					3,949.00	431	JEJE431MVAD	04210					3,949.00
431	ERPP431MVAD1	04211					1,156.00	431	JEJE431MVAD	04211					1,156.00
431	ERPP431MVAD1	04216					1,027.00	431	JEJE431MVAD	04216					1,027.00
431	ERPP431MVAD1	04217					2,764.00	431	JEJE431MVAD	04217					2,764.00
431	ERPP431MVAD1	04219					4,857.00	431	JEJE431MVAD	04219					4,857.00
431	ERPP431MVAD1	04220					1,992.00	431	JEJE431MVAD	04220					1,992.00
431	ERPP431MVAD1	04221					105.00	431	JEJE431MVAD	04221					105.00
431	ERPP431MVAD1	04223					4,660.00	431	JEJE431MVAD	04223					4,660.00
431	ERPP431MVAD1	04502					1,555.00	431	JEJE431MVAD	04502					1,555.00
431	ERPP431MVAD1	04504					2,409.00	431	JEJE431MVAD	04504					2,409.00
431	ERPP431MVAD1	04603					500.00	431	JEJE431MVAD	04603					500.00
431	ERPP431MVAD1	04902					1,296.00	431	JEJE431MVAD	04902					1,296.00
431	ERPP431MVAD1	04905					3,360.00	431	JEJE431MVAD	04905					3,360.00
431	ERPP431MVAD1	04931					2,400.00	431	JEJE431MVAD	04931					2,400.00
431	ERPP431MVAD1	04938					6,344.00	431	JEJE431MVAD	04938					6,344.00
431	ERPP431MVAD1	04958					4,743.00	431	JEJE431MVAD	04958					4,743.00
431	ERPP431MVAD1	05101					1,000.00	431	JEJE431MVAD	05101					1,000.00
431	ERPP431MVAD1	05204					3,620.00	431	JEJE431MVAD	05204					3,620.00
431	ERPP431MVAD1	05215					899.00	431	JEJE431MVAD	05215					899.00

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SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount	SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount
431	ERPP431MVAD1	05216					3,000.00	431	JEJE431MVAD	05216					3,000.00
431	ERPP431MVAD1	05401					150.00	431	JEJE431MVAD	05401					150.00
431	ERPP431MVAD1	09904					99,871.00	431	JEJE431MVAD	09904					99,871.00
531	ITIT531BA	01201					590,075.00	531	OPIT531BA	01201					590,075.00
531	ITIT531BA	01511					3,900.00	531	OPIT531BA	01511					3,900.00
531	ITIT531BA	02101					3,605.00	531	OPIT531BA	02101					3,605.00
531	ITIT531BA	02102					8,625.00	531	OPIT531BA	02102					8,625.00
531	ITIT531BA	02201					92,285.00	531	OPIT531BA	02201					92,285.00
531	ITIT531BA	02207					1,608.00	531	OPIT531BA	02207					1,608.00
531	ITIT531BA	02303					776.00	531	OPIT531BA	02303					776.00
531	ITIT531BA	02304					73,389.00	531	OPIT531BA	02304					73,389.00
531	ITIT531BA	02401					1,932.00	531	OPIT531BA	02401					1,932.00
531	ITIT531BA	04203					2,812.00	531	OPIT531BA	04203					2,812.00
531	ITIT531BA	04502					3,792.00	531	OPIT531BA	04502					3,792.00
531	ITIT531BA	04504					65.00	531	OPIT531BA	04504					65.00
531	ITIT531BA	09900					-761,450.00	531	OPIT531BA	09900					-761,450.00
531	ITIT531CS	01201					3,401,194.00	531	OPIT531CS	01201					3,401,194.00
531	ITIT531CS	01401					9,000.00	531	OPIT531CS	01401					9,000.00
531	ITIT531CS	01503					16,698.00	531	OPIT531CS	01503					16,698.00
531	ITIT531CS	01511					28,677.00	531	OPIT531CS	01511					28,677.00
531	ITIT531CS	02101					4,726.00	531	OPIT531CS	02101					4,726.00
531	ITIT531CS	02102					50,226.00	531	OPIT531CS	02102					50,226.00
531	ITIT531CS	02201					590,805.00	531	OPIT531CS	02201					590,805.00
531	ITIT531CS	02207					10,293.00	531	OPIT531CS	02207					10,293.00
531	ITIT531CS	02301					4,627.00	531	OPIT531CS	02301					4,627.00
531	ITIT531CS	02303					4,405.00	531	OPIT531CS	02303					4,405.00
531	ITIT531CS	02304					376,601.00	531	OPIT531CS	02304					376,601.00
531	ITIT531CS	02401					13,104.00	531	OPIT531CS	02401					13,104.00
531	ITIT531CS	03109					1.00	531	OPIT531CS	03109					1.00
531	ITIT531CS	04203					14,565.00	531	OPIT531CS	04203					14,566.00
531	ITIT531CS	04204					30,192.00	531	OPIT531CS	04204					30,192.00
531	ITIT531CS	04205					69,256.00	531	OPIT531CS	04205					69,256.00
531	ITIT531CS	04207					14,522.00	531	OPIT531CS	04207					14,522.00
531	ITIT531CS	04210					14,692.00	531	OPIT531CS	04210					14,692.00
531	ITIT531CS	04211					2,197.00	531	OPIT531CS	04211					2,197.00
531	ITIT531CS	04214I					4,658.00	531	OPIT531CS	04214I					4,658.00
531	ITIT531CS	04214P					109,370.00	531	OPIT531CS	04214P					109,370.00
531	ITIT531CS	04215					532,996.00	531	OPIT531CS	04215					532,996.00
531	ITIT531CS	04219					55,512.00	531	OPIT531CS	04219					55,512.00
531	ITIT531CS	04220					31,076.00	531	OPIT531CS	04220					31,076.00
531	ITIT531CS	04221					244.00	531	OPIT531CS	04221					244.00
531	ITIT531CS	04224					77,399.00	531	OPIT531CS	04224					77,399.00
531	ITIT531CS	04502					22,710.00	531	OPIT531CS	04502					22,710.00
531	ITIT531CS	04504					556.00	531	OPIT531CS	04504					556.00
531	ITIT531CS	04603					2,000.00	531	OPIT531CS	04603					2,000.00
531	ITIT531CS	04662					1,437,339.00	531	OPIT531CS	04662					1,437,339.00
531	ITIT531CS	04902					13,744.00	531	OPIT531CS	04902					13,744.00

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SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount	SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount
531	ITIT531CS	04907					650,903.00	531	OPIT531CS	04907					650,903.00
531	ITIT531CS	04961					4,375.00	531	OPIT531CS	04961					4,375.00
531	ITIT531CS	05216					2,000.00	531	OPIT531CS	05216					2,000.00
531	ITIT531CS	06427					1.00	531	OPIT531CS	06427					1.00
531	ITIT531CS	09900					1,048,574.00	531	OPIT531CS	09900					1,048,574.00
531	ITIT531DCS	01201					1,700,128.00	531	OPIT531DCS	01201					1,700,128.00
531	ITIT531DCS	01401					15,000.00	531	OPIT531DCS	01401					15,000.00
531	ITIT531DCS	01501					13,500.00	531	OPIT531DCS	01501					13,500.00
531	ITIT531DCS	01502					7,267.00	531	OPIT531DCS	01502					7,267.00
531	ITIT531DCS	01503					49,485.00	531	OPIT531DCS	01503					49,485.00
531	ITIT531DCS	01505					182.00	531	OPIT531DCS	01505					182.00
531	ITIT531DCS	01511					24,134.00	531	OPIT531DCS	01511					24,134.00
531	ITIT531DCS	02102					23,611.00	531	OPIT531DCS	02102					23,611.00
531	ITIT531DCS	02201					317,604.00	531	OPIT531DCS	02201					317,604.00
531	ITIT531DCS	02207					5,533.00	531	OPIT531DCS	02207					5,533.00
531	ITIT531DCS	02301					2,526.00	531	OPIT531DCS	02301					2,526.00
531	ITIT531DCS	02303					2,535.00	531	OPIT531DCS	02303					2,535.00
531	ITIT531DCS	02304					219,267.00	531	OPIT531DCS	02304					219,267.00
531	ITIT531DCS	02401					9,645.00	531	OPIT531DCS	02401					9,645.00
531	ITIT531DCS	03109					20,000.00	531	OPIT531DCS	03109					20,000.00
531	ITIT531DCS	04203					25,610.00	531	OPIT531DCS	04203					25,610.00
531	ITIT531DCS	04204					21,134.00	531	OPIT531DCS	04204					21,134.00
531	ITIT531DCS	04210					9,103.00	531	OPIT531DCS	04210					9,103.00
531	ITIT531DCS	04220					38,198.00	531	OPIT531DCS	04220					38,198.00
531	ITIT531DCS	04223					28,279.00	531	OPIT531DCS	04223					28,279.00
531	ITIT531DCS	04502					12,373.00	531	OPIT531DCS	04502					12,373.00
531	ITIT531DCS	04603					3,000.00	531	OPIT531DCS	04603					3,000.00
531	ITIT531DCS	04662					1,163,912.00	531	OPIT531DCS	04662					1,163,912.00
531	ITIT531DCS	04906					700,000.00	531	OPIT531DCS	04906					700,000.00
531	ITIT531DCS	05215					28,000.00	531	OPIT531DCS	05215					28,000.00
531	ITIT531DCS	05216					35,400.00	531	OPIT531DCS	05216					35,400.00
531	ITIT531DCS	09900					611,668.00	531	OPIT531DCS	09900					611,668.00
531	ITIT531EUE	03410					74,970.00	531	OPIT531EUE	03410					74,970.00
531	ITIT531EUE	05229					775,470.00	531	OPIT531EUE	05229					775,470.00
531	ITIT531GIS	01201					433,655.00	531	OPIT531GIS	01201					433,655.00
531	ITIT531GIS	01401					5,000.00	531	OPIT531GIS	01401					5,000.00
531	ITIT531GIS	01511					6,159.00	531	OPIT531GIS	01511					6,159.00
531	ITIT531GIS	02102					7,542.00	531	OPIT531GIS	02102					7,542.00
531	ITIT531GIS	02201					88,593.00	531	OPIT531GIS	02201					88,593.00
531	ITIT531GIS	02207					1,543.00	531	OPIT531GIS	02207					1,543.00
531	ITIT531GIS	02301					1,060.00	531	OPIT531GIS	02301					1,060.00
531	ITIT531GIS	02303					533.00	531	OPIT531GIS	02303					533.00
531	ITIT531GIS	02304					78,221.00	531	OPIT531GIS	02304					78,221.00
531	ITIT531GIS	02401					1,714.00	531	OPIT531GIS	02401					1,714.00
531	ITIT531GIS	04203					1,849.00	531	OPIT531GIS	04203					1,849.00
531	ITIT531GIS	04502					3,365.00	531	OPIT531GIS	04502					3,365.00
531	ITIT531GIS	04504					65.00	531	OPIT531GIS	04504					65.00

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SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount	SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount
531	ITIT531GIS	04662					185,412.00	531	OPIT531GIS	04662					185,412.00
531	ITIT531GIS	05101					8,400.00	531	OPIT531GIS	05101					8,400.00
531	ITIT531GIS	09900					196,608.00	531	OPIT531GIS	09900					196,608.00
531	ITIT531HDSK	01201					297,134.00	531	OPIT531HDSK	01201					297,134.00
531	ITIT531HDSK	01511					4,800.00	531	OPIT531HDSK	01511					4,800.00
531	ITIT531HDSK	02102					3,583.00	531	OPIT531HDSK	02102					3,583.00
531	ITIT531HDSK	02201					51,993.00	531	OPIT531HDSK	02201					51,993.00
531	ITIT531HDSK	02207					906.00	531	OPIT531HDSK	02207					906.00
531	ITIT531HDSK	02301					784.00	531	OPIT531HDSK	02301					784.00
531	ITIT531HDSK	02303					326.00	531	OPIT531HDSK	02303					326.00
531	ITIT531HDSK	02304					44,725.00	531	OPIT531HDSK	02304					44,725.00
531	ITIT531HDSK	03410					849,000.00	531	OPIT531HDSK	03410					849,000.00
531	ITIT531HDSK	04204					2,264.00	531	OPIT531HDSK	04204					2,264.00
531	ITIT531HDSK	04219					4,163.00	531	OPIT531HDSK	04219					4,163.00
531	ITIT531HDSK	04223					3,030.00	531	OPIT531HDSK	04223					3,030.00
531	ITIT531HDSK	04502					3,345.00	531	OPIT531HDSK	04502					3,345.00
531	ITIT531HDSK	09900					131,072.00	531	OPIT531HDSK	09900					131,072.00
531	ITIT531NTG	01201					988,343.00	531	OPIT531NTG	01201					988,343.00
531	ITIT531NTG	01401					1,250.00	531	OPIT531NTG	01401					1,250.00
531	ITIT531NTG	01501					6,775.00	531	OPIT531NTG	01501					6,775.00
531	ITIT531NTG	01503					15,612.00	531	OPIT531NTG	01503					15,612.00
531	ITIT531NTG	01511					12,163.00	531	OPIT531NTG	01511					12,163.00
531	ITIT531NTG	02102					14,244.00	531	OPIT531NTG	02102					14,244.00
531	ITIT531NTG	02201					182,737.00	531	OPIT531NTG	02201					182,737.00
531	ITIT531NTG	02207					3,183.00	531	OPIT531NTG	02207					3,183.00
531	ITIT531NTG	02301					1,498.00	531	OPIT531NTG	02301					1,498.00
531	ITIT531NTG	02303					1,632.00	531	OPIT531NTG	02303					1,632.00
531	ITIT531NTG	02304					129,321.00	531	OPIT531NTG	02304					129,321.00
531	ITIT531NTG	02401					19,333.00	531	OPIT531NTG	02401					19,333.00
531	ITIT531NTG	04102					1,173,390.00	531	OPIT531NTG	04102					1,173,390.00
531	ITIT531NTG	04203					4,821.00	531	OPIT531NTG	04203					4,821.00
531	ITIT531NTG	04210					2,264.00	531	OPIT531NTG	04210					2,264.00
531	ITIT531NTG	04219					19,429.00	531	OPIT531NTG	04219					19,429.00
531	ITIT531NTG	04220					20,194.00	531	OPIT531NTG	04220					20,194.00
531	ITIT531NTG	04223					14,140.00	531	OPIT531NTG	04223					14,140.00
531	ITIT531NTG	04502					7,673.00	531	OPIT531NTG	04502					7,673.00
531	ITIT531NTG	04504					188.00	531	OPIT531NTG	04504					188.00
531	ITIT531NTG	04603					16,875.00	531	OPIT531NTG	04603					16,875.00
531	ITIT531NTG	04662					170,286.00	531	OPIT531NTG	04662					170,286.00
531	ITIT531NTG	04931					680.00	531	OPIT531NTG	04931					680.00
531	ITIT531NTG	04961					100.00	531	OPIT531NTG	04961					100.00
531	ITIT531NTG	05215					58,000.00	531	OPIT531NTG	05215					58,000.00
531	ITIT531NTG	09900					371,370.00	531	OPIT531NTG	09900					371,370.00
531	ITIT531OD	01201					533,797.00	531	OPIT531OD	01201					533,797.00
531	ITIT531OD	01306					29,500.00	531	OPIT531OD	01306					29,500.00
531	ITIT531OD	01511					3,946.00	531	OPIT531OD	01511					3,946.00
531	ITIT531OD	02101					5,043.00	531	OPIT531OD	02101					5,043.00

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SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount	SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount
531	ITIT531OD	02102					8,240.00	531	OPIT531OD	02102					8,240.00
531	ITIT531OD	02201					92,957.00	531	OPIT531OD	02201					92,957.00
531	ITIT531OD	02207					1,620.00	531	OPIT531OD	02207					1,620.00
531	ITIT531OD	02301					173.00	531	OPIT531OD	02301					173.00
531	ITIT531OD	02303					851.00	531	OPIT531OD	02303					851.00
531	ITIT531OD	02304					57,678.00	531	OPIT531OD	02304					57,678.00
531	ITIT531OD	02401					6,049.00	531	OPIT531OD	02401					6,049.00
531	ITIT531OD	03437					1,103,095.00	531	OPIT531OD	03437					1,103,095.00
531	ITIT531OD	04028					9,600.00	531	OPIT531OD	04028					9,600.00
531	ITIT531OD	04203					1,644.00	531	OPIT531OD	04203					1,644.00
531	ITIT531OD	04210					2,715.00	531	OPIT531OD	04210					2,715.00
531	ITIT531OD	04211					2,041.00	531	OPIT531OD	04211					2,041.00
531	ITIT531OD	04220					10,151.00	531	OPIT531OD	04220					10,151.00
531	ITIT531OD	04221					1,839.00	531	OPIT531OD	04221					1,839.00
531	ITIT531OD	04402					1.00	531	OPIT531OD	04402					1.00
531	ITIT531OD	04502					4,189.00	531	OPIT531OD	04502					4,189.00
531	ITIT531OD	04504					65.00	531	OPIT531OD	04504					65.00
531	ITIT531OD	05101					5,500.00	531	OPIT531OD	05101					5,500.00
531	ITIT531OD	05216					5,700.00	531	OPIT531OD	05216					5,700.00
531	ITIT531OD	05402					1,500.00	531	OPIT531OD	05402					1,500.00
531	ITIT531OD	09900					-2,056,511.00	531	OPIT531OD	09900					-2,056,511.00
531	ITIT531OD	09904					1,293,375.00	531	OPIT531OD	09904					1,293,375.00
533	ITIT533	01201					357,567.00	533	OPIT533	01201					357,567.00
533	ITIT533	01306					16,300.00	533	OPIT533	01306					16,300.00
533	ITIT533	01401					5,000.00	533	OPIT533	01401					5,000.00
533	ITIT533	01501					6,200.00	533	OPIT533	01501					6,200.00
533	ITIT533	01503					4,438.00	533	OPIT533	01503					4,438.00
533	ITIT533	01505					892.00	533	OPIT533	01505					892.00
533	ITIT533	01511					5,051.00	533	OPIT533	01511					5,051.00
533	ITIT533	02102					5,083.00	533	OPIT533	02102					5,083.00
533	ITIT533	02201					62,448.00	533	OPIT533	02201					62,448.00
533	ITIT533	02207					1,088.00	533	OPIT533	02207					1,088.00
533	ITIT533	02301					774.00	533	OPIT533	02301					774.00
533	ITIT533	02303					457.00	533	OPIT533	02303					457.00
533	ITIT533	02304					42,370.00	533	OPIT533	02304					42,370.00
533	ITIT533	02401					11,129.00	533	OPIT533	02401					11,129.00
533	ITIT533	03109					1.00	533	OPIT533	03109					1.00
533	ITIT533	04102					819,779.00	533	OPIT533	04102					819,779.00
533	ITIT533	04202					8,982.00	533	OPIT533	04202					8,982.00
533	ITIT533	04203					3,548.00	533	OPIT533	04203					3,548.00
533	ITIT533	04204					5,661.00	533	OPIT533	04204					5,661.00
533	ITIT533	04209					3,303.00	533	OPIT533	04209					3,303.00
533	ITIT533	04211					571.00	533	OPIT533	04211					571.00
533	ITIT533	04213					4,108.00	533	OPIT533	04213					4,108.00
533	ITIT533	04215					126,658.00	533	OPIT533	04215					126,658.00
533	ITIT533	04216					9,403.00	533	OPIT533	04216					9,403.00
533	ITIT533	04217					26,933.00	533	OPIT533	04217					26,933.00

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SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount	SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount
533	ITIT533	04219					10,409.00	533	OPIT533	04219					10,409.00
533	ITIT533	04221					1,562.00	533	OPIT533	04221					1,562.00
533	ITIT533	04222					51.00	533	OPIT533	04222					51.00
533	ITIT533	04223					7,575.00	533	OPIT533	04223					7,575.00
533	ITIT533	04224					611.00	533	OPIT533	04224					611.00
533	ITIT533	04502					2,683.00	533	OPIT533	04502					2,683.00
533	ITIT533	04504					58.00	533	OPIT533	04504					58.00
533	ITIT533	04603					171,305.00	533	OPIT533	04603					171,305.00
533	ITIT533	04662					1,500.00	533	OPIT533	04662					1,500.00
533	ITIT533	04902					13,195.00	533	OPIT533	04902					13,195.00
533	ITIT533	04907					598,568.00	533	OPIT533	04907					598,568.00
533	ITIT533	04931					705.00	533	OPIT533	04931					705.00
533	ITIT533	05101					200.00	533	OPIT533	05101					200.00
533	ITIT533	05215					550.00	533	OPIT533	05215					550.00
533	ITIT533	05216					3,500.00	533	OPIT533	05216					3,500.00
533	ITIT533	05401					1.00	533	OPIT533	05401					1.00
533	ITIT533	06427					1.00	533	OPIT533	06427					1.00
533	ITIT533	09900					152,917.00	533	OPIT533	09900					152,917.00
533	ITIT533	09904					109,326.00	533	OPIT533	09904					109,326.00
533	ITIT533SH	04105					948,188.00	533	OPIT533SH	04105					948,188.00
533	ITIT533WL	01201					41,679.00	533	OPIT533WL	01201					41,679.00
533	ITIT533WL	01511					600.00	533	OPIT533WL	01511					600.00
533	ITIT533WL	02102					614.00	533	OPIT533WL	02102					614.00
533	ITIT533WL	02201					7,281.00	533	OPIT533WL	02201					7,281.00
533	ITIT533WL	02207					127.00	533	OPIT533WL	02207					127.00
533	ITIT533WL	02303					46.00	533	OPIT533WL	02303					46.00
533	ITIT533WL	02304					5,524.00	533	OPIT533WL	02304					5,524.00
533	ITIT533WL	04105					1,028,056.00	533	OPIT533WL	04105					1,028,056.00
533	ITIT533WL	04203					170.00	533	OPIT533WL	04203					170.00
533	ITIT533WL	04204					377.00	533	OPIT533WL	04204					377.00
533	ITIT533WL	04219					10,294.00	533	OPIT533WL	04219					10,294.00
533	ITIT533WL	04223					505.00	533	OPIT533WL	04223					505.00
533	ITIT533WL	09900					21,845.00	533	OPIT533WL	09900					21,845.00
534	ITIT534	01201					638,988.00	534	ITIT534	01201					638,988.00
534	ITIT534	01306					1.00	534	ITIT534	01306					1.00
534	ITIT534	01401					28,130.00	534	ITIT534	01401					28,130.00
534	ITIT534	01501					5,250.00	534	ITIT534	01501					5,250.00
534	ITIT534	01511					11,076.00	534	ITIT534	01511					11,076.00
534	ITIT534	02102					9,403.00	534	ITIT534	02102					9,403.00
534	ITIT534	02201					107,179.00	534	ITIT534	02201					107,179.00
534	ITIT534	02207					1,950.00	534	ITIT534	02207					1,950.00
534	ITIT534	02213					2,134.00	534	ITIT534	02213					2,134.00
534	ITIT534	02301					1,253.00	534	ITIT534	02301					1,253.00
534	ITIT534	02303					695.00	534	ITIT534	02303					695.00
534	ITIT534	02304					97,002.00	534	ITIT534	02304					97,002.00
534	ITIT534	02401					11,124.00	534	ITIT534	02401					11,124.00
534	ITIT534	03109					1.00	534	ITIT534	03109					1.00

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SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grf Dtl	Amount	SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grf Dtl	Amount
534	ITIT534	04203					3,467.00	534	ITIT534	04203					3,467.00
534	ITIT534	04204					5,661.00	534	ITIT534	04204					5,661.00
534	ITIT534	04207					699.00	534	ITIT534	04207					699.00
534	ITIT534	04210					14,664.00	534	ITIT534	04210					14,664.00
534	ITIT534	04214I					747,235.00	534	ITIT534	04214I					747,235.00
534	ITIT534	04214P					2,414,815.00	534	ITIT534	04214P					2,414,815.00
534	ITIT534	04215					27,120.00	534	ITIT534	04215					27,120.00
534	ITIT534	04216					7,390.00	534	ITIT534	04216					7,390.00
534	ITIT534	04217					17,549.00	534	ITIT534	04217					17,549.00
534	ITIT534	04219					10,409.00	534	ITIT534	04219					10,409.00
534	ITIT534	04220					7,002.00	534	ITIT534	04220					7,002.00
534	ITIT534	04221					852.00	534	ITIT534	04221					852.00
534	ITIT534	04222					14.00	534	ITIT534	04222					14.00
534	ITIT534	04223					7,575.00	534	ITIT534	04223					7,575.00
534	ITIT534	04224					1,345.00	534	ITIT534	04224					1,345.00
534	ITIT534	04302					1,500.00	534	ITIT534	04302					1,500.00
534	ITIT534	04401					91,544.00	534	ITIT534	04401					91,544.00
534	ITIT534	04502					4,327.00	534	ITIT534	04502					4,327.00
534	ITIT534	04504					105,899.00	534	ITIT534	04504					105,899.00
534	ITIT534	04603					243,000.00	534	ITIT534	04603					243,000.00
534	ITIT534	04931					1,190.00	534	ITIT534	04931					1,190.00
534	ITIT534	04938					1,840.00	534	ITIT534	04938					1,840.00
534	ITIT534	05101					470.00	534	ITIT534	05101					470.00
534	ITIT534	05204					5,500.00	534	ITIT534	05204					5,500.00
534	ITIT534	05215					49,900.00	534	ITIT534	05215					49,900.00
534	ITIT534	05216					600.00	534	ITIT534	05216					600.00
534	ITIT534	05218					232,045.00	534	ITIT534	05218					232,045.00
534	ITIT534	05401					1.00	534	ITIT534	05401					1.00
534	ITIT534	06402					279,402.00	534	ITIT534	06402					279,402.00
534	ITIT534	06427					1.00	534	ITIT534	06427					1.00
534	ITIT534	08101					1,333,144.00	534	ITIT534	08101					1,333,144.00
534	ITIT534	09900					283,907.00	534	ITIT534	09900					283,907.00
534	ITIT534	09904					81,335.00	534	ITIT534	09904					81,335.00
536	ITIT536	04214I	AFT001	01			82,190.00	536	ITIT536	04214I	AFT001	01			82,190.00
536	ITIT536	04214I	IT0801	01			25,512.00	536	ITIT536	04214I	IT0801	01			25,512.00
536	ITIT536	04214I	IT0803	02			441.00	536	ITIT536	04214I	IT0803	02			441.00
536	ITIT536	04214I	IT0803	03			1,384.00	536	ITIT536	04214I	IT0803	03			1,384.00
536	ITIT536	04214I	IT0902	02			300.00	536	ITIT536	04214I	IT0902	02			300.00
536	ITIT536	04214I	IT1002	01			6,827.00	536	ITIT536	04214I	IT1002	01			6,827.00
536	ITIT536	04214I	IT1101	01			5,141.00	536	ITIT536	04214I	IT1101	01			5,141.00
536	ITIT536	04214I	ITC002	03			1,775.00	536	ITIT536	04214I	ITC002	03			1,775.00
536	ITIT536	04214I	ITC002	04			1,751.00	536	ITIT536	04214I	ITC002	04			1,751.00
536	ITIT536	04214I	ITC002	05			6,171.00	536	ITIT536	04214I	ITC002	05			6,171.00
536	ITIT536	04214I	ITD005	02			3,774.00	536	ITIT536	04214I	ITD005	02			3,774.00
536	ITIT536	04214I	ITDS01	01			6,213.00	536	ITIT536	04214I	ITDS01	01			6,213.00
536	ITIT536	04214I	ITDS01	02			3,105.00	536	ITIT536	04214I	ITDS01	02			3,105.00
536	ITIT536	04214I	ITEF01	01			27,311.00	536	ITIT536	04214I	ITEF01	01			27,311.00

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SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount	SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount
536	ITIT536	04214I	ITEQ01	01			4,276.00	536	ITIT536	04214I	ITEQ01	01			4,276.00
536	ITIT536	04214I	ITEQ01	02			2,435.00	536	ITIT536	04214I	ITEQ01	02			2,435.00
536	ITIT536	04214I	ITOR01	05			2,811.00	536	ITIT536	04214I	ITOR01	05			2,811.00
536	ITIT536	04214I	ITOR01	06			1,560.00	536	ITIT536	04214I	ITOR01	06			1,560.00
536	ITIT536	04214I	ITOR01	07			1,519.00	536	ITIT536	04214I	ITOR01	07			1,519.00
536	ITIT536	04214I	ITPB01	01			6,997.00	536	ITIT536	04214I	ITPB01	01			6,997.00
536	ITIT536	04214I	ITPB01	02			2,490.00	536	ITIT536	04214I	ITPB01	02			2,490.00
536	ITIT536	04214I	ITTC01	01			5,693.00	536	ITIT536	04214I	ITTC01	01			5,693.00
536	ITIT536	04214I	ITVC01	01			2,449.00	536	ITIT536	04214I	ITVC01	01			2,449.00
536	ITIT536	04214P	AFT001	01			1,981,259.00	536	ITIT536	04214P	AFT001	01			1,981,259.00
536	ITIT536	04214P	IT0801	01			204,918.00	536	ITIT536	04214P	IT0801	01			204,918.00
536	ITIT536	04214P	IT0803	02			3,539.00	536	ITIT536	04214P	IT0803	02			3,539.00
536	ITIT536	04214P	IT0803	03			11,114.00	536	ITIT536	04214P	IT0803	03			11,114.00
536	ITIT536	04214P	IT0902	02			3,334.00	536	ITIT536	04214P	IT0902	02			3,334.00
536	ITIT536	04214P	IT1002	01			78,964.00	536	ITIT536	04214P	IT1002	01			78,964.00
536	ITIT536	04214P	IT1101	01			41,292.00	536	ITIT536	04214P	IT1101	01			41,292.00
536	ITIT536	04214P	ITC002	03			14,256.00	536	ITIT536	04214P	ITC002	03			14,256.00
536	ITIT536	04214P	ITC002	04			14,063.00	536	ITIT536	04214P	ITC002	04			14,063.00
536	ITIT536	04214P	ITC002	05			49,564.00	536	ITIT536	04214P	ITC002	05			49,564.00
536	ITIT536	04214P	ITD005	02			57,437.00	536	ITIT536	04214P	ITD005	02			57,437.00
536	ITIT536	04214P	ITDS01	01			49,906.00	536	ITIT536	04214P	ITDS01	01			49,906.00
536	ITIT536	04214P	ITDS01	02			24,939.00	536	ITIT536	04214P	ITDS01	02			24,939.00
536	ITIT536	04214P	ITEF01	01			131,621.00	536	ITIT536	04214P	ITEF01	01			131,621.00
536	ITIT536	04214P	ITEQ01	01			34,343.00	536	ITIT536	04214P	ITEQ01	01			34,343.00
536	ITIT536	04214P	ITEQ01	02			19,555.00	536	ITIT536	04214P	ITEQ01	02			19,555.00
536	ITIT536	04214P	ITOR01	05			22,580.00	536	ITIT536	04214P	ITOR01	05			22,580.00
536	ITIT536	04214P	ITOR01	06			12,530.00	536	ITIT536	04214P	ITOR01	06			12,530.00
536	ITIT536	04214P	ITOR01	07			12,202.00	536	ITIT536	04214P	ITOR01	07			12,202.00
536	ITIT536	04214P	ITPB01	01			56,199.00	536	ITIT536	04214P	ITPB01	01			56,199.00
536	ITIT536	04214P	ITPB01	02			20,000.00	536	ITIT536	04214P	ITPB01	02			20,000.00
536	ITIT536	04214P	ITTC01	01			45,727.00	536	ITIT536	04214P	ITTC01	01			45,727.00
536	ITIT536	04214P	ITVC01	01			19,672.00	536	ITIT536	04214P	ITVC01	01			19,672.00
571	OPHR571EB	01201					544,562.00	571	ESCB571	01201					544,562.00
571	OPHR571EB	01401					20,000.00	571	ESCB571	01401					20,000.00
571	OPHR571EB	01503					2,380.00	571	ESCB571	01503					2,380.00
571	OPHR571EB	01511					6,962.00	571	ESCB571	01511					6,962.00
571	OPHR571EB	02102					6,124.00	571	ESCB571	02102					6,124.00
571	OPHR571EB	02201					94,978.00	571	ESCB571	02201					94,978.00
571	OPHR571EB	02207					1,655.00	571	ESCB571	02207					1,655.00
571	OPHR571EB	02301					1,182.00	571	ESCB571	02301					1,182.00
571	OPHR571EB	02303					768.00	571	ESCB571	02303					768.00
571	OPHR571EB	02304					70,136.00	571	ESCB571	02304					70,136.00
571	OPHR571EB	02401					1,798.00	571	ESCB571	02401					1,798.00
571	OPHR571EB	03109					667,280.00	571	ESCB571	03109					667,280.00
571	OPHR571EB	04002					1.00	571	ESCB571	04002					1.00
571	OPHR571EB	04021					300.00	571	ESCB571	04021					300.00
571	OPHR571EB	04203					4,061.00	571	ESCB571	04203					4,061.00

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SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount	SF	Indexcode	Subobject	Project	Prj Dtl	Grant	Grt Dtl	Amount
571	OPHR571EB	04204					7,170.00	571	ESCB571	04204					7,170.00
571	OPHR571EB	04205					7,062.00	571	ESCB571	04205					7,062.00
571	OPHR571EB	04207					4,990.00	571	ESCB571	04207					4,990.00
571	OPHR571EB	04210					2,029.00	571	ESCB571	04210					2,029.00
571	OPHR571EB	04211					22,530.00	571	ESCB571	04211					22,530.00
571	OPHR571EB	04219					13,184.00	571	ESCB571	04219					13,184.00
571	OPHR571EB	04220					498.00	571	ESCB571	04220					498.00
571	OPHR571EB	04221					46,062.00	571	ESCB571	04221					46,062.00
571	OPHR571EB	04222					816.00	571	ESCB571	04222					816.00
571	OPHR571EB	04223					164,395.00	571	ESCB571	04223					164,395.00
571	OPHR571EB	04224					3,546.00	571	ESCB571	04224					3,546.00
571	OPHR571EB	04402					1.00	571	ESCB571	04402					1.00
571	OPHR571EB	04502					3,529.00	571	ESCB571	04502					3,529.00
571	OPHR571EB	04504					727.00	571	ESCB571	04504					727.00
571	OPHR571EB	04509					437,879.00	571	ESCB571	04509					437,879.00
571	OPHR571EB	04510					1,262,616.00	571	ESCB571	04510					1,262,616.00
571	OPHR571EB	04511					2,549,172.00	571	ESCB571	04511					2,549,172.00
571	OPHR571EB	04512					209,088.00	571	ESCB571	04512					209,088.00
571	OPHR571EB	04513					575,028.00	571	ESCB571	04513					575,028.00
571	OPHR571EB	04538					838,224.00	571	ESCB571	04538					838,224.00
571	OPHR571EB	04540					100,000.00	571	ESCB571	04540					100,000.00
571	OPHR571EB	04545					250,337.00	571	ESCB571	04545					250,337.00
571	OPHR571EB	04546					1,532,988.00	571	ESCB571	04546					1,532,988.00
571	OPHR571EB	04549					48,887,545.00	571	ESCB571	04549					48,887,545.00
571	OPHR571EB	04555					18,021.00	571	ESCB571	04555					18,021.00
571	OPHR571EB	04561					14,999,264.00	571	ESCB571	04561					14,999,264.00
571	OPHR571EB	04562					14,699,267.00	571	ESCB571	04562					14,699,267.00
571	OPHR571EB	04563					11,465,761.00	571	ESCB571	04563					11,465,761.00
571	OPHR571EB	04902					1,694.00	571	ESCB571	04902					1,694.00
571	OPHR571EB	04907					53,893.00	571	ESCB571	04907					53,893.00
571	OPHR571EB	04938					1,000.00	571	ESCB571	04938					1,000.00
571	OPHR571EB	04939					45,839.00	571	ESCB571	04939					45,839.00
571	OPHR571EB	05101					5,976.00	571	ESCB571	05101					5,976.00
571	OPHR571EB	05216					350.00	571	ESCB571	05216					350.00
571	OPHR571EB	05402					3,831.00	571	ESCB571	05402					3,831.00
571	OPHR571EB	06403					1.00	571	ESCB571	06403					1.00
571	OPHR571EB	09904					135,034.00	571	ESCB571	09904					135,034.00
759	RCWF759CF	03109			JEC015		33,313.00	759	RPCM759CF	03109			JEC015		33,313.00

