

**Office of the Sheriff  
Additional Budget Reductions - FY 2012**

**Budget Reductions Made by City Council**

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Unfund 50 Police Officer Positions	<u><u>\$ 3,355,150</u></u>
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**Budget Reductions to Offset Increase in Pension Contribution**

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Increase in GEPP Contribution	\$ 1,025,085
Reduction in BF Principal	262,902
Reduction in BF Interest	32,730
Reduction in PT Hours - Courthouse	200,000
Reduction in Professional Services	95,000
Reduction in FSCJ Tuition	126,738
Unfund 2 Corrections Captains	192,077
Unfund 1 Doctor Position	173,608
Total Additional Reductions in FY 2012 Budget	<u><u>\$ 1,083,054</u></u>

**Budget Reductions to Offset Unbalanced Budget Submitted to Council**

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2% Salary Reduction Not Yet Realized	\$ 4,452,834
Unfund 41 Police Positions	2,888,148
Unfund 2 Police Sergeant Positions	157,221
Unfund 2 Police Lieutenant Positions	190,292
Unfund 2 Corrections Officers	100,247
Unfund 1 Corrections Sergeant Position	73,241
Unfund 11 CSO Positions	412,615
Unfund 4 Clerical Support Aide III Positions	127,825
Unfund 1 Police Service Technician II Positions	33,517
Unfund 1 Fingerprint Tech Supervisor	37,299
Unfund 2 Police Emergency Communication Officer Positions	75,707
Unfund 1 Account Technician Position	46,694
Unfund 1 Stable Coordinator Position	44,180
Reduction in Blanket Orders (Mounted Unit and Marine Unit)	218,215
Excess Cuts from Increase in GEPP Contribution	57,969
Total Additional Reductions in FY 2012 Budget	<u><u>\$ 4,463,170</u></u>