

Proposed CIP Amendments – DRAFT 8/29/11

Delay the purchase of the Jake Godbold Building for four (4) years

Construct New World Avenue Extension, widen Hammond Boulevard and fund Fair relocation

2011/12

REDUCE	37 PW Roadway Resurfacing	\$2million (\$12million to \$10million)
ADD	42aPW New World Avenue Extension	\$1million (\$0 to \$1million)
ADD	42bPW Hammond Boulevard	\$1million (\$0 to \$1million)

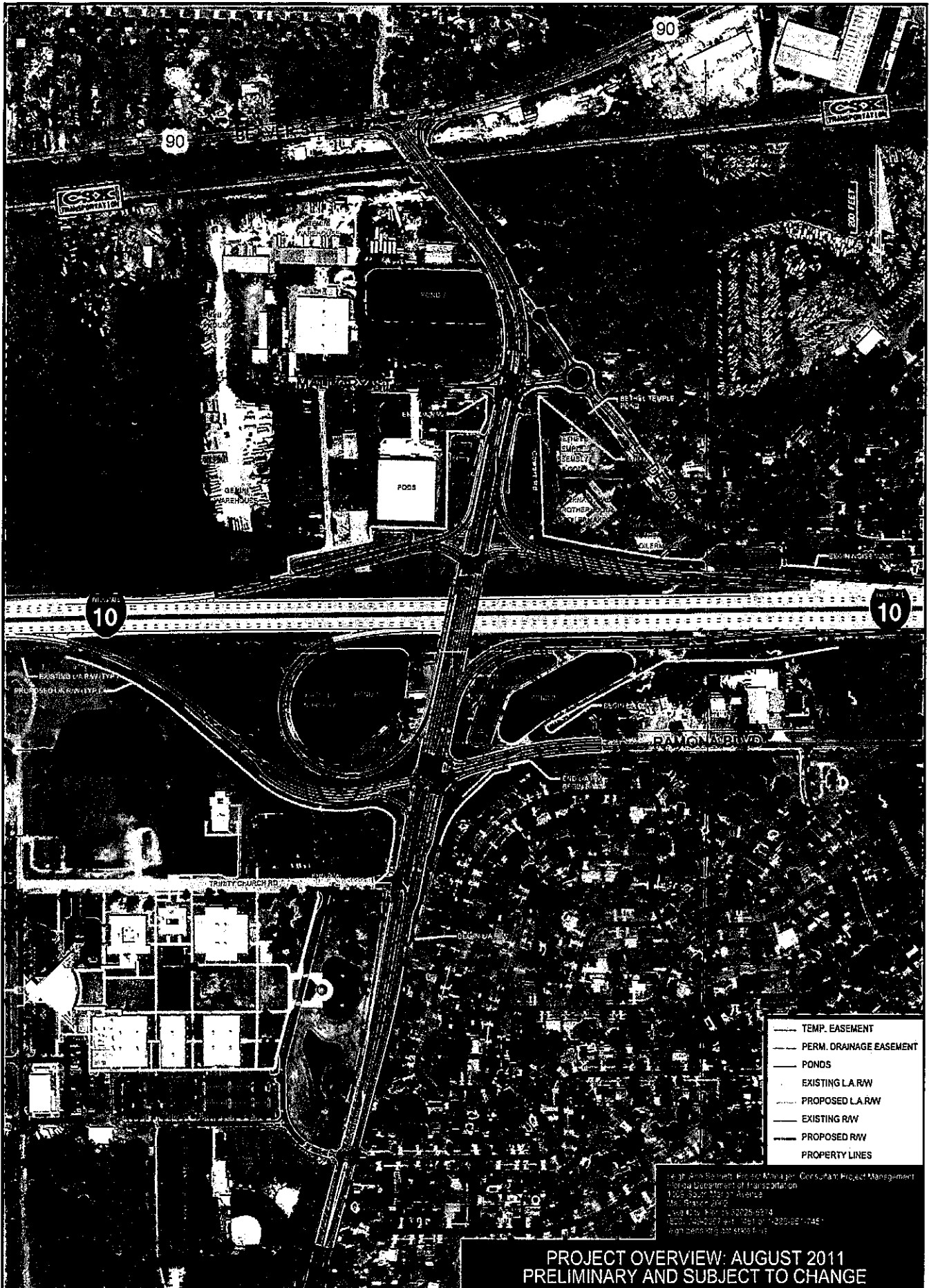
2012/13

REDUCE	30 PW Haverty's/YMCA Purchase	\$13million (\$13million to \$0million)
INCREASE	25R&C Jacksonville Fair Relocation	\$2million (\$2million to \$4million)
RESTORE	37 PW Roadway Resurfacing	\$2million (\$12million to \$14million)
ADD	42aPW New World Avenue Extension	\$5million (\$0 to \$5million)
ADD	42bPW Hammond Boulevard	\$4million (\$0 to \$4million)

2016/17

RESTORE	30 PW Haverty's/YMCA Purchase	\$13million (\$0million to \$13million)
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- TEMP. EASEMENT
- PERM. DRAINAGE EASEMENT
- PONDS
- EXISTING LA RW
- PROPOSED LA RW
- EXISTING RW
- PROPOSED RW
- PROPERTY LINES

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PROJECT OVERVIEW: AUGUST 2011
 PRELIMINARY AND SUBJECT TO CHANGE

PROPOSED HAMMOND BLVD. INTERCHANGE MAP

