

Selected Revenues

Dept	Revenue Type	Description	FY10 Budget	FY11 Budget
JACKSONVILLE CITYWIDE ACTIVITIES	OtherTaxes	9TH CENT SPECIAL FUEL TAX	1,125,466	1,133,000
JACKSONVILLE CITYWIDE ACTIVITIES	OtherTaxes	LOCAL ALT FUEL USER FEE 31242	6,000	5,500
		Total Other Taxes	1,131,466	1,138,500
JACKSONVILLE CITYWIDE ACTIVITIES	Other Revenue Sharing	FEDERAL PAYMENTS IN LIEU OF TAXES	30,000	25,000
HUMAN RIGHTS COMMISSION	Other Revenue Sharing	EQUAL EMPLOYMENT OPPORTUNITY COMM	94,150	108,850
PUBLIC WORKS (PWGM011)	Other Revenue Sharing	STATE DOT SVC AGREEMENT	297,000	297,000
JACKSONVILLE CITYWIDE ACTIVITIES	Other Revenue Sharing	INSURANCE AGENTS LICENSES	200,000	200,000
JACKSONVILLE CITYWIDE ACTIVITIES	Other Revenue Sharing	MOBILE HOME LICENSES	357,000	300,000
JACKSONVILLE CITYWIDE ACTIVITIES	Other Revenue Sharing	ALCOHOLIC BEVERAGE LICENSE	635,308	615,000
JACKSONVILLE CITYWIDE ACTIVITIES	Other Revenue Sharing	MUNICIPAL FUEL TAX REFUND	185,325	228,562
JACKSONVILLE CITYWIDE ACTIVITIES	Other Revenue Sharing	GASOLINE TAXES 7TH CENT	3,821,384	3,741,717
JACKSONVILLE CITYWIDE ACTIVITIES	Other Revenue Sharing	SURPLUS GAS TAX (pass-through to JTA)	1,676,665	1,730,821
JACKSONVILLE CITYWIDE ACTIVITIES	Other Revenue Sharing	MOTOR FUEL USE TAX - COUNTY	40,383	29,585
		Total Other Revenue Sharing	7,337,215	7,276,535
OFFICE OF THE SHERIFF	Other Charges for Services	POLICE ACCIDENT REPORTS	84,776	90,411
OFFICE OF THE SHERIFF	Other Charges for Services	INMATE MEDICAL CO-PAYMENTS	32,000	16,020
OFFICE OF THE SHERIFF	Other Charges for Services	INMATE DENTAL PAYMENTS	100	111
OFFICE OF THE SHERIFF	Other Charges for Services	INMATE PRESCRIPTIONS	3,800	5,183
FIRE AND RESCUE	Other Charges for Services	FIRE ACTION REPORT FEES	2,058	2,218
FIRE AND RESCUE	Other Charges for Services	FIRE FIGHTER ED/INCENT PROG	307,800	378,960
FIRE AND RESCUE	Other Charges for Services	FIRE PROTECTION INSPECTION FEE	349,302	277,094
OFFICE OF THE SHERIFF	Other Charges for Services	INMATE SUBSISTENCE FEE	559,032	549,744
OFFICE OF THE SHERIFF	Other Charges for Services	NOTARY FEES	840	912
OFFICE OF THE SHERIFF	Other Charges for Services	FINGER PRTS. BACKGRD. PHOTOS	284,258	236,902
OFFICE OF THE SHERIFF	Other Charges for Services	MONTGOMERY CORRECTION HOUSING	14,400	8,400
OFFICE OF THE SHERIFF	Other Charges for Services	HOUSING OF FEDERAL PRISONERS	121,788	48,151
OFFICE OF THE SHERIFF	Other Charges for Services	WEEKENDERS BOARD - FAIRFIELD	198,297	175,983
OFFICE OF THE SHERIFF	Other Charges for Services	PRISONER'S BOARD - WORKFURLOUGH	280,000	138,291
OFFICE OF THE SHERIFF	Other Charges for Services	VEHICLE STORAGE FEES		12,880
OFFICE OF THE SHERIFF	Other Charges for Services	REIMBURSEMENT FROM FDLE	7,000	10,416
OFFICE OF THE SHERIFF	Other Charges for Services	CONCEALED WEAPON PERMIT FEE-FDLE	264,000	56,279
ENVIRONMENTAL & COMPLIANCE	Other Charges for Services	WATER CONSERV WELL PERMIT	23,880	112,050
MEDICAL EXAMINER	Other Charges for Services	MEDICAL EXAMINER SERVICES	24,917	16,000
MEDICAL EXAMINER	Other Charges for Services	ME SERVICES - DISTRICT III	313,621	252,992
MEDICAL EXAMINER	Other Charges for Services	ME SERVICES - AUTOPSY	793,401	715,129
MEDICAL EXAMINER	Other Charges for Services	ME SERVICES - CREMATION APPROVAL	130,076	138,586
ENVIRONMENTAL & COMPLIANCE	Other Charges for Services	ANIMAL LICENCES & PERMITS	640,000	570,000
ENVIRONMENTAL & COMPLIANCE	Other Charges for Services	ANIMAL CONTROL & SHELTER FEES	55,000	46,250
ENVIRONMENTAL & COMPLIANCE	Other Charges for Services	ANIMAL CONTROL MEDICAL FEES	4,000	6,750
ENVIRONMENTAL & COMPLIANCE	Other Charges for Services	PET SHOP PERMITS	4,000	8,000
ENVIRONMENTAL & COMPLIANCE	Other Charges for Services	OWNER SURRENDER FEES		50,000
PUBLIC LIBRARIES	Other Charges for Services	PUBLIC LIBRARY FEES	1,300,000	1,270,825
PUBLIC LIBRARIES	Other Charges for Services	LIBRARY FEES - INTERNET PRINTING	198,000	240,000
RECREATION & COMMUNITY SERVICES	Other Charges for Services	ENTRANCE FEES	7,000	7,000
RECREATION & COMMUNITY SERVICES	Other Charges for Services	ORGANIZED EVENT CHARGES	109,798	123,242
RECREATION & COMMUNITY SERVICES	Other Charges for Services	TENNIS LESSONS	20,062	99,820
FINANCE	Other Charges for Services	JAX BEACH PIER LEASE REVENUE	38,000	29,000
RECREATION & COMMUNITY SERVICES	Other Charges for Services	TICKET SALES	55,000	50,000
OFFICE OF THE SHERIFF	Other Charges for Services	CONTRACTUAL SERVICES REVENUE	931,815	30,000
PUBLIC WORKS	Other Charges for Services	ENG SERVICES FED/IND AGENCIES	2,000	12,000
CITY COUNCIL	Other Charges for Services	PROP APPRAISAL-PROTEST FEE	100,000	120,000
PLANNING AND DEVELOPMENT	Other Charges for Services	COMPREHENSIVE/AMENDMENT FEE	167,000	205,985
PLANNING AND DEVELOPMENT	Other Charges for Services	SUBDIV REGULATION - PLAT FEES	11,000	21,250
CITY COUNCIL	Other Charges for Services	FEES-ROAD OR STREET CLOSURES	300	300
PUBLIC WORKS	Other Charges for Services	FEES-ROAD OR STREET CLOSURES	6,000	16,500
PUBLIC WORKS	Other Charges for Services	SIGN INSTALLATION	6,000	1,375
PUBLIC WORKS	Other Charges for Services	SIGN/SIGNAL DESIGN	2,000	2,000
PUBLIC WORKS	Other Charges for Services	METRO STREET NAME SIGNS	12,000	5,000
PUBLIC WORKS	Other Charges for Services	STOP/YIELD SIGNS - HI INT GR	10,000	4,000
PUBLIC WORKS	Other Charges for Services	STANDARD STREET NAMES SIGNS	8,900	3,000
RECREATION & COMMUNITY SERVICES	Other Charges for Services	CANNING CENTER FEES	4,000	4,500
JACKSONVILLE CITYWIDE ACTIVITIES	Other Charges for Services	INDIRECT COST RECOVERED GENERAL GOVT	19,058,977	18,818,729

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PUBLIC WORKS	Other Charges for Services	INTRAFUND SERVICE CHARGES	1,752,308	2,579,548
FIRE AND RESCUE	Other Charges for Services	INTERFUND SERVICE CHARGES	354,992	354,992
OFFICE OF THE SHERIFF	Other Charges for Services	INTERFUND SERVICE CHARGES	1,978,588	1,978,588
PUBLIC WORKS	Other Charges for Services	INTERFUND SERVICE CHARGES	3,568,934	3,789,856
PUBLIC WORKS	Other Charges for Services	ANNUAL TOWER PERMIT FEES	43,370	13,905
PUBLIC WORKS	Other Charges for Services	STREET RENAMING	3,000	4,000
PUBLIC WORKS	Other Charges for Services	HONORARY STREET DESIGNATIONS	200	200
PUBLIC WORKS	Other Charges for Services	PRIVATE STREET NAMES	400	400
ENVIRONMENTAL & COMPLIANCE	Other Charges for Services	MISC FEES & CHARGES		50
CENTRAL OPERATIONS	Other Charges for Services	INDEPENDENT AUTH-INTERNAL SERVICE	66,096	66,096
OFFICE OF THE SHERIFF	Other Charges for Services	CIVIL INCOME INDIVIDUALS	1,082,150	1,055,769
OFFICE OF THE SHERIFF	Other Charges for Services	CIVIL INCOME EXECUTION DEPARTMENT	12,616	20,708
OFFICE OF THE SHERIFF	Other Charges for Services	APPLICATION FEES	1,200	800
OFFICE OF THE SHERIFF	Other Charges for Services	SPEC PROCESS SERVER APPLICATION FEE	19,217	18,110
OFFICE OF THE SHERIFF	Other Charges for Services	DANCING ESTABLISHMENT	10,000	2,400
OFFICE OF THE SHERIFF	Other Charges for Services	APPLICATION FEE FOR PEDDLER'S PERMIT	24,000	33,860
PLANNING AND DEVELOPMENT	Other Charges for Services	CERTIFICATES OF USE	135,000	142,650
PLANNING AND DEVELOPMENT	Other Charges for Services	ZONING AND REZONING FEES	620,345	755,800
PLANNING AND DEVELOPMENT	Other Charges for Services	CONSTRUCTION INSPECTION FEES	14,000	55,500
ADVISORY BOARDS	Other Charges for Services	EXAMINATION FEES	33,500	32,500
ADVISORY BOARDS	Other Charges for Services	CONTRACTOR CERTIFICATION & RENEWAL FEES	60,000	260,000
ENVIRONMENTAL & COMPLIANCE	Other Charges for Services	MAINTENANCE CODE INSPECTION FEES	5,550	100
ENVIRONMENTAL & COMPLIANCE	Other Charges for Services	SILTATION INSPECTION FEE	300,000	200,000
ENVIRONMENTAL & COMPLIANCE	Other Charges for Services	WATER/AIR ANNUAL MAINTENANCE FEE	119,480	162,320
ENVIRONMENTAL & COMPLIANCE	Other Charges for Services	APPLICATION REVIEW FEE - COLL SYSTEM	42,000	42,000
ENVIRONMENTAL & COMPLIANCE	Other Charges for Services	AIR POLLUTION APPLICATION FEES (DEP)	33,000	
ENVIRONMENTAL & COMPLIANCE	Other Charges for Services	AIR POLLUTION APPLICATION FEES (DEP)		68,200
ENVIRONMENTAL & COMPLIANCE	Other Charges for Services	BAD CHECK FEES	25	25
OFFICE OF THE SHERIFF	Other Charges for Services	BINGO LICENSES	400	400
OFFICE OF THE SHERIFF	Other Charges for Services	WRECKER APPLICATION FEES	191,000	140,375
OFFICE OF THE SHERIFF	Other Charges for Services	SMG OVERTIME REIMBURSEMENT	275,000	275,000
OFFICE OF THE SHERIFF	Other Charges for Services	ALARM PERMIT FEES	96,503	69,460
OFFICE OF THE SHERIFF	Other Charges for Services	HOME DETENTION FEE	172,362	386,223
OFFICE OF THE SHERIFF	Other Charges for Services	DUVAL CTY SCHOOL BD-SCHOOL RESOURCE	4,276,763	2,300,000
OFFICE OF THE SHERIFF	Other Charges for Services	PROPERTY ROOM FUND	200,000	229,034
OFFICE OF THE SHERIFF	Other Charges for Services	OFF DUTY REIMBURSEMENT	2,100,000	1,912,000
OFFICE OF THE SHERIFF	Other Charges for Services	REIMBURSEMENT FROM INDEPENDENT AGENCIES	1,781,393	1,452,206
		Total Other Charges for Services	45,915,388	43,391,313
JACKSONVILLE CITYWIDE ACTIVITIES	Miscellaneous Revenue	INTEREST INCOME (on property taxes)		57,622
JACKSONVILLE CITYWIDE ACTIVITIES	Miscellaneous Revenue	INTEREST ON PROPERTY TAX COLLECTIONS-TC	1,268,000	0
JACKSONVILLE CITYWIDE ACTIVITIES	Miscellaneous Revenue	RENTAL OF CITY FACILITIES	580,235	580,235
PUBLIC WORKS	Miscellaneous Revenue	RENTAL OF CITY FACILITIES	25,901	25,901
RECREATION & COMMUNITY SERVICES	Miscellaneous Revenue	RENTAL OF CITY FACILITIES	38,183	18,000
RECREATION & COMMUNITY SERVICES	Miscellaneous Revenue	RENTAL OF CITY FACILITIES RITZ THEATRE		23,600
JACKSONVILLE CITYWIDE ACTIVITIES	Miscellaneous Revenue	JACKSONVILLE LANDING LEASE		100,000
RECREATION & COMMUNITY SERVICES	Miscellaneous Revenue	TECHNICAL SUPPORT RITZ THEATRE	28,000	25,000
PUBLIC WORKS	Miscellaneous Revenue	TENANT REVENUE - Ed Ball	398,413	415,863
JACKSONVILLE CITYWIDE ACTIVITIES	Miscellaneous Revenue	GAIN/LOSS-SALE FIXED ASSETS CASH	75,000	40,000
CENTRAL OPERATIONS	Miscellaneous Revenue	CONTRIBUTIONS FROM PRIVATE SOURCES	75,000	
RECREATION & COMMUNITY SERVICES	Miscellaneous Revenue	REIMBURSEMENT-VICTIM SERVICES	150,000	150,000
JACKSONVILLE CITYWIDE ACTIVITIES	Miscellaneous Revenue	TELEPHONE/LAUNDRY/CONCESSION COMMISSIONS	1,875,521	1,875,521
RECREATION & COMMUNITY SERVICES	Miscellaneous Revenue	TELEPHONE/LAUNDRY/CONCESSION COMMISSIONS	9,200	9,600
OFFICE OF THE SHERIFF	Miscellaneous Revenue	VENDING MACHINE COMMISSION	5,700	3,031
RECREATION & COMMUNITY SERVICES	Miscellaneous Revenue	CONCESSION SALES	3,000	5,700
ADVISORY BOARDS	Miscellaneous Revenue	MISCELLANEOUS SALES AND CHARGES	6,500	6,500
CENTRAL OPERATIONS	Miscellaneous Revenue	MISCELLANEOUS SALES AND CHARGES	13	13
CITY COUNCIL	Miscellaneous Revenue	MISCELLANEOUS SALES AND CHARGES	14,500	7,000
CITY COUNCIL	Miscellaneous Revenue	MISCELLANEOUS SALES AND CHARGES		7,500
ENVIRONMENTAL & COMPLIANCE	Miscellaneous Revenue	MISCELLANEOUS SALES AND CHARGES	2,040	484
FINANCE	Miscellaneous Revenue	MISCELLANEOUS SALES AND CHARGES	30,160	29,257
FIRE AND RESCUE	Miscellaneous Revenue	MISCELLANEOUS SALES AND CHARGES	4,108,580	4,409,718
HUMAN RIGHTS COMMISSION	Miscellaneous Revenue	MISCELLANEOUS SALES AND CHARGES	700	700
JACKSONVILLE CITYWIDE ACTIVITIES	Miscellaneous Revenue	MISCELLANEOUS SALES AND CHARGES	115,000	115,000
OFFICE OF THE SHERIFF	Miscellaneous Revenue	MISCELLANEOUS SALES AND CHARGES	132,300	174,464

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PUBLIC LIBRARIES	Miscellaneous Revenue	MISCELLANEOUS SALES AND CHARGES	55,274	42,500
PUBLIC WORKS	Miscellaneous Revenue	MISCELLANEOUS SALES AND CHARGES	118,205	51,392
RECREATION & COMMUNITY SERVICES	Miscellaneous Revenue	MISCELLANEOUS SALES AND CHARGES	393,000	701,444
SUPERVISOR OF ELECTIONS	Miscellaneous Revenue	MISCELLANEOUS SALES AND CHARGES	25,000	10,000
JACKSONVILLE CITYWIDE ACTIVITIES	Miscellaneous Revenue	1% SURCHARGE - ADAM'S MARK HOTEL	245,246	245,246
JACKSONVILLE CITYWIDE ACTIVITIES	Miscellaneous Revenue	SENIOR CITIZEN ID CARDS	3,000	3,000
JACKSONVILLE CITYWIDE ACTIVITIES	Miscellaneous Revenue	UNCLAIMED TAX DEED SALE	100,000	100,000
ADVISORY BOARDS	Miscellaneous Revenue	SALE OF BOOKS, MAPS & REGULATIONS	650	650
CENTRAL OPERATIONS	Miscellaneous Revenue	SALE OF BOOKS, MAPS & REGULATIONS	1,200	2,300
PLANNING AND DEVELOPMENT	Miscellaneous Revenue	SALE OF BOOKS, MAPS & REGULATIONS	100	100
PUBLIC WORKS	Miscellaneous Revenue	SALE OF BOOKS, MAPS & REGULATIONS	75,000	65,000
RECREATION & COMMUNITY SERVICES	Miscellaneous Revenue	SALE OF BOOKS, MAPS & REGULATIONS - Ritz Theatre	1,000	1,000
CITY COUNCIL	Miscellaneous Revenue	IRB APPLICATION FEE	2,500	2,500
JACKSONVILLE CITYWIDE ACTIVITIES	Miscellaneous Revenue	INDIRECT COST RECOVERY	446,000	459,380
OFFICE OF THE SHERIFF	Miscellaneous Revenue	INSTRUCTOR'S FEES/FJC	125,000	95,222
RECREATION & COMMUNITY SERVICES	Miscellaneous Revenue	WELFARE REIMBURSEMENT	200,000	200,000
PLANNING AND DEVELOPMENT	Miscellaneous Revenue	FILING FEE - RIGHT OF WAY	150,000	141,975
OFFICE OF THE SHERIFF	Miscellaneous Revenue	CASH OVER/SHORT	47	37
JACKSONVILLE CITYWIDE ACTIVITIES	Miscellaneous Revenue	COURT ORDERED RESTITUTIONS	158	158
RECREATION & COMMUNITY SERVICES	Miscellaneous Revenue	COURT ORDERED RESTITUTIONS	1,100	1,100
OFFICE OF THE SHERIFF	Miscellaneous Revenue	CONTRIBUTION-LOSS DEDUCTIBLE		249
PUBLIC WORKS	Miscellaneous Revenue	CONTRIBUTION-LOSS DEDUCTIBLE	57,345	57,345
PUBLIC WORKS	Miscellaneous Revenue	HOUSE MOVING	500	500
JACKSONVILLE CITYWIDE ACTIVITIES	Miscellaneous Revenue	PAYMENT IN LIEU OF TAXES - FPL	2,060,833	2,125,000
CENTRAL OPERATIONS	Miscellaneous Revenue	CONTRIBUTION FROM OTHER GOVERNMENT(EBO from JEA)		100,000
OFFICE OF THE SHERIFF	Miscellaneous Revenue	OVERTIME REIMBURSEMENT CHARGES	573,407	618,546
PUBLIC WORKS	Miscellaneous Revenue	OVERTIME REIMBURSEMENT CHARGES	91,963	94,463
RECREATION & COMMUNITY SERVICES	Miscellaneous Revenue	OVERTIME REIMBURSEMENT CHARGES	241,138	236,161
PUBLIC WORKS	Miscellaneous Revenue	REIMB FR FDOT - MAINT TRAFFIC SIGNALS	989,079	1,006,882
PUBLIC WORKS	Miscellaneous Revenue	REIMB FR FDOT - MAINT STREETLIGHTS	830,630	1,198,193
ENVIRONMENTAL & COMPLIANCE	Miscellaneous Revenue	REFUND OF EXCISE TAXES (AVIATION FUEL)	900	1,000
OFFICE OF THE SHERIFF	Miscellaneous Revenue	REFUND OF EXCISE TAXES (AVIATION FUEL)	1,250	
CITY COUNCIL	Miscellaneous Revenue	VALUE ADJ. BOARD REIMBURSEMENT-DCSB	160,000	291,555
JACKSONVILLE CITYWIDE ACTIVITIES	Miscellaneous Revenue	PAYMENT IN LIEU OF TAXES-DEBT SVC OFFSET(Carling)	442,054	200,424
JACKSONVILLE CITYWIDE ACTIVITIES	Miscellaneous Revenue	ERRORS AND INSOLVENCIES	100,000	150,000
JACKSONVILLE CITYWIDE ACTIVITIES	Miscellaneous Revenue	TUITION REIMBURSEMENT	5,000	5,000
Total Miscellaneous Revenue		Total Miscellaneous Revenue	16,438,525	16,289,031
TRANSFERS-NON DEPARTMENTAL	Other Sources	INTERFUND TRANSFER IN (09191)	7,749,843	4,937,689
TRANSFERS-NON DEPARTMENTAL	Other Sources	INTRAFUND TRANSFER IN (09192)	1,813,120	0
CITY COUNCIL	Other Sources	BANKING FUND LOAN PROCEEDS		
FIRE AND RESCUE	Other Sources	BANKING FUND LOAN PROCEEDS	293,700	
OFFICE OF THE SHERIFF	Other Sources	BANKING FUND LOAN PROCEEDS	1,739,600	1,165,000
SUPERVISOR OF ELECTIONS	Other Sources	BANKING FUND LOAN PROCEEDS	1,796,010	
Total Other Sources		Total Other Sources	13,392,273	6,102,689

Dept	Description	FY10 Budget	FY11 Budget
City-Wide Activities			
JACKSONVILLE CITYWIDE ACTIVITIES	PERMANENT AND PROBATIONARY SALARIES	0	0
JACKSONVILLE CITYWIDE ACTIVITIES	SALARIES/BENEFITS LAPSE	-6,077,170	-5,073,863
JACKSONVILLE CITYWIDE ACTIVITIES	PROFESSIONAL SERVICES	657,862	298,243
JACKSONVILLE CITYWIDE ACTIVITIES	CONTRACTUAL SVCS-GATOR BOWL ASSOCTN	50,000	300,000
JACKSONVILLE CITYWIDE ACTIVITIES	TECH REFRESH/SYS DEV(PAYGO)-IS ALLOC	159,433	
JACKSONVILLE CITYWIDE ACTIVITIES	COPIER CONSOLIDATION - IS ALLOCATION	2,766	2,363
JACKSONVILLE CITYWIDE ACTIVITIES	COPY CENTER - IS ALLOCATION	7,500	8,000
JACKSONVILLE CITYWIDE ACTIVITIES	BANKING FUND - IS ALLOCATION	9,700,447	17,360,409
JACKSONVILLE CITYWIDE ACTIVITIES	MAILROOM CHARGE - IS ALLOCATION		10,100
JACKSONVILLE CITYWIDE ACTIVITIES	EQUIPMENT RENTALS		269,379
JACKSONVILLE CITYWIDE ACTIVITIES	LEASE	30,000	30,000
JACKSONVILLE CITYWIDE ACTIVITIES	MAYORAL TRANSITION - INCOMING		50,000
JACKSONVILLE CITYWIDE ACTIVITIES	MAYORAL TRANSITION - OUTGOING		25,000
JACKSONVILLE CITYWIDE ACTIVITIES	MISCELLANEOUS SERVICES & CHARGES	6,011,532	6,757,994
JACKSONVILLE CITYWIDE ACTIVITIES	MISC. NON-DEPARTMENTAL EXPENDITURES	2,253,588	1,912,374
JACKSONVILLE CITYWIDE ACTIVITIES	DUES, SUBSCRIPTIONS & MEMBERSHIPS	147,092	388,681
JACKSONVILLE CITYWIDE ACTIVITIES	EXP CREDIT-CONTINGENT LAPSE	-20,655,228	
JACKSONVILLE CITYWIDE ACTIVITIES	SUBSIDIES & CONTRIBUTIONS TO OTHER GOVT	25,554,983	25,986,037
JACKSONVILLE CITYWIDE ACTIVITIES	SUBSIDIES & CONTRIBUTIONS TO PRIVATE ORG	229,747	229,747
JACKSONVILLE CITYWIDE ACTIVITIES	CONTINGENCY	13,861,912	12,053,552
JACKSONVILLE CITYWIDE ACTIVITIES	PAYMENT TO FISCAL AGENT (JTA)	1,676,665	1,730,821
JACKSONVILLE CITYWIDE ACTIVITIES	CONTRIBUTION TO COMPONENT UNIT FR PRIMRY	19,357,833	18,110,733
Total Citywide Activities		43,268,515	63,089,161
Less Shands Contribution		23,775,594	23,775,594
Total Citywide Activities Less Shands Contribution		19,492,921	39,313,567

Transfers to Various Funds	Description	FY10 Budget	FY11 Budget
Transfer to Hanna Park 1D2	Annual subsidy for operations	381,941	499,578
Transfer to Air Poll EPA 127	Needed to receive federal funds	424,264	491,265
Transfer to Stormwater Fund 461	For credits, etc.	1,293,851	869,685
Transfer to Cecil (1DA)	Annual subsidy for operations	1,500,038	1,509,133
Transfer to Beach Erosion 1F4	Annual Commitment to fund	550,000	200,000
Transfer to Alcohol Rehab. 157	Annual Commitment to fund	333,642	333,987
Transfer to 15U	subsidize for technology- Court, SA, PD	0	544,845
Transfer to CDBG 1A1	Admin costs not covered by grant	269,268	275,357
Transfer to NE TID 181	Subsidy for Northeast TID		2,220,543
Transfer to Pk Gar. Rev. 412	Subsidy for debt for Garage		1,075,715
Transfer to Public Pk Sys. 411	Subsidy for Parking System		60,427
Transfer to Veh. Insp. 431	Subsidy for Vehicle Inspection Program		40,000
Total Transfers to Various Funds		4,753,004	8,120,535