

**Finance Committee Budget Hearings
Review of Mayor's Proposed and Independent Agency Budgets
FY 2022-23 Proposed Budget**

1st Revised (July 25, 2022)	Area	Estimated Minutes	Hours
August 11, 2022 (Thursday)			
9:00 - 5:00	Presentation by Administration	15	
Meeting # 1	Budget Overview (includes Public Service Grants)*	165	
	Property Appraiser	15	
	Fire & Rescue (includes Fire Inspections)	60	
	Office of the Sheriff	120	
	City Council	15	
	Tourist Development Council	10	
	General Counsel	20	
		<u>420</u>	<u>7.00</u>
	* This is the only time Public Service Grants are Presented		
August 12, 2022 (Friday)			
9:00 - 5:00	State Attorney (includes portion of Technology Subfund)	20	
Meeting # 2	Medical Examiner	20	
	Health Administrator	20	
	Public Libraries	70	
	Information Technologies Division	60	
	Fleet Management	60	
	Copy Center	20	
	General Employees and Correctional Officers Pension Plans	30	
	Police and Fire Pension Fund	30	
	Jax Human Rights Commission	20	
	Office of Ethics, Compliance and Oversight	20	
	Inspector General	20	
	Military Affairs & Veterans	20	
	Emergency Contingency	10	
		<u>420</u>	<u>7.00</u>
August 18, 2022 (Thursday)			
9:00 - 5:00	Supervisor of Elections	30	
Meeting # 3	Tax Collector	30	
	Clerk of the Courts	30	
	Courts (General Fund, Courthouse Trust Fund, and Teen Court)	30	
	Consolidated \$65 Court Fines Subfund (Law Library, Juvenile Alternative Program, Court Innovations, and Legal Aid Subfunds)	20	
	Technology Subfund (Courts, Public Defender & State Attorney)	20	
	Public Defender	20	
	Parks, Recreation and Community Services (including Sports and Entertainment, Special Events, Equestrian Center, etc.)	120	
	City Venues (including ASM)	60	
	Risk Management - Self Insurance and Insured Programs	30	
	Finance and Administration (includes Drivers Ed and Motor Vehicle Inspection)	30	
		<u>420</u>	<u>7.00</u>

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August 19, 2022 (Friday)			
9:00 - 5:00	JPA/CIP	45	
Meeting # 4	JAA/CIP	45	
	JEA/CIP	45	
	JTA/CIP (includes 5-Year Road Program, Local Option 1/2 Cent Transportation Tax, and Local Option Gas Tax)	45	
	Downtown Vision Inc.	15	
	Downtown Investment Authority (including Public Parking)	45	
	Community Redevelopment Areas (DIA & City Council CRAs)	45	
	Office of Economic Development	20	
	Cecil Field Trust Fund	10	
	Neighborhoods	90	
	Housing Finance Authority	15	
		<u>420</u>	<u>7.00</u>
August 23, 2022 (Tuesday)			
9:00 - 5:00	Debt Affordability Presentation by Finance Department	45	
Meeting # 5	CIP/Debt Management Fund	375	
		<u>420</u>	<u>7.00</u>
August 25, 2022 (Thursday)			
9:00 - 5:00	Mayor	15	
Meeting # 6	Mayor's Boards & Commissions	10	
	Employee Services (including Group Health & Wellness Program)	30	
	Planning and Development Department (including Concurrency Management)	60	
	Building Inspection (Excluding Fire Inspection)	45	
	Grant Schedules (B1-A, B1-B, B1-C)	20	
	Kids Hope Alliance	120	
	Public Works Department (includes Solid Waste, Stormwater and Public Buildings)	120	
		<u>420</u>	<u>7.00</u>
August 26, 2022 (Friday)			
9:00 - 5:00	Wrap-Up (Includes Further Discussions on CIP and Rescheduled Departments, As Need)	TBD	
Meeting # 7			

*** There are meetings scheduled on August 29 (#8), August 30 (#9), and August 30 (#10), if needed. ***